



TEPATITLÁN DE MORELOS SUPERNUMERARIOS

Periodo 6 al 6 Quincenal del 16/03/2020 al 31/03/2020

Tepetitlán
GOBIERNO MUNICIPAL

Código	Empleado	Salario	Horas extras	Día festivo / descanso	Vacaciones a tiempo	Prima de vacaciones a tiempo	Fondo de ahorro Empresa	Gratificación para Despesa	Apoyo de Transporte	"Otras" "Percepciones"	"TOTAL" "PERCEPCIONES"	Subs al Empleo acredo	Subs al Empleo (mes)	I.S.R. áreas de Subs al Empleo	I.S.R. (mes)	Fondo de ahorro	Ajuste en Subsidio para el empleo	Ajuste al neto	ISR de ajuste mensual	ISR ajustado por subsidio	Ajuste al Subsidio Causado	"Otras" "Deducciones"	"TOTAL" "DEDUCCIONES"	"NETO"	"Otras" "Obligaciones"	"TOTAL" "OBLIGACIONES"		
Departamento 1 ARCHIVO MUNICIPAL																												
0625040	Romero Pérez Juan Francisco	\$4,179.90	\$0.00	\$0.00	\$0.00	\$0.00	\$209.00	\$325.65	\$311.40	\$0.00	\$5,025.95	\$0.00	\$0.00	\$333.44	\$333.44	\$417.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$751.35	\$427.64	\$0.00	\$0.00		
0625276	Lozano Herrera Armando	\$6,395.40	\$0.00	\$0.00	\$0.00	\$0.00	\$319.77	\$392.11	\$377.86	\$0.00	\$7,495.14	\$0.00	\$0.00	\$727.94	\$727.94	\$639.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,367.34	\$6,117.80	\$0.00	\$0.00	\$0.00	
Total Depto		\$10,575.30	\$0.00	\$0.00	\$0.00	\$0.00	\$528.77	\$717.76	\$689.26	\$0.00	\$12,521.09	\$0.00	\$0.00	\$1,061.38	\$1,061.38	\$1,057.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,118.69	\$10,392.40	\$0.00	\$0.00	\$0.00	
Departamento 2 REGISTRO CIVIL																												
0625288	Salvarez Marín Eneida Berenice	\$4,229.10	\$0.00	\$0.00	\$0.00	\$0.00	\$211.46	\$327.12	\$312.87	\$0.00	\$5,088.55	\$0.00	\$0.00	\$338.79	\$338.79	\$422.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$781.75	\$439.89	\$0.00	\$0.00	\$0.00
0625287	Marín Gómez Alejandra	\$4,229.25	\$1,233.53	\$0.00	\$0.00	\$0.00	\$211.46	\$327.13	\$312.88	\$0.00	\$5,314.25	\$0.00	\$0.00	\$256.62	\$256.62	\$422.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$948.45	\$5,365.20	\$0.00	\$0.00	\$0.00
0625308	Mora Álvarez Maleni Jocelyn	\$4,229.25	\$0.00	\$0.00	\$0.00	\$0.00	\$211.46	\$327.13	\$312.88	\$0.00	\$5,080.72	\$0.00	\$0.00	\$338.81	\$338.81	\$422.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$781.72	\$439.90	\$0.00	\$0.00	\$0.00
0625305	Gómez Lozano Virlidia	\$4,229.25	\$0.00	\$0.00	\$0.00	\$0.00	\$211.46	\$327.13	\$312.88	\$0.00	\$5,080.72	\$0.00	\$0.00	\$338.81	\$338.81	\$422.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$781.72	\$439.90	\$0.00	\$0.00	\$0.00
Total Depto		\$16,916.85	\$1,233.53	\$0.00	\$0.00	\$0.00	\$845.84	\$1,308.51	\$1,251.51	\$0.00	\$21,506.24	\$0.00	\$0.00	\$1,542.03	\$1,542.03	\$1,691.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,233.64	\$18,322.60	\$0.00	\$0.00	\$0.00
Departamento 3 VENTANILLA DE RELACIONES EXTERIORES																												
0623333	Pérez Cadena Beltrán Margarita	\$4,512.15	\$0.00	\$0.00	\$0.00	\$0.00	\$225.61	\$335.61	\$321.36	\$0.00	\$5,394.73	\$0.00	\$0.00	\$382.61	\$382.61	\$451.21	\$0.00	\$0.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$833.93	\$4,560.80	\$0.00	\$0.00	\$0.00
0625280	De La Torre Muñoz María	\$4,512.30	\$0.00	\$0.00	\$0.00	\$0.00	\$225.62	\$335.62	\$321.37	\$0.00	\$5,394.91	\$0.00	\$0.00	\$382.64	\$382.64	\$451.23	\$0.00	\$0.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$833.91	\$4,561.00	\$0.00	\$0.00	\$0.00
0625279	Basillas Pizarro Edith Mariel	\$4,512.15	\$0.00	\$0.00	\$0.00	\$0.00	\$225.61	\$335.61	\$321.36	\$0.00	\$5,394.73	\$0.00	\$0.00	\$382.61	\$382.61	\$451.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$833.79	\$4,561.00	\$0.00	\$0.00	\$0.00
0625385	López Padilla Ana Karen	\$4,512.30	\$0.00	\$0.00	\$0.00	\$0.00	\$225.62	\$335.62	\$321.37	\$0.00	\$5,394.91	\$0.00	\$0.00	\$382.64	\$382.64	\$451.23	\$0.00	\$0.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$833.91	\$4,561.00	\$0.00	\$0.00	\$0.00
0625414	Cuervo Uñeta Janet	\$4,512.15	\$0.00	\$0.00	\$0.00	\$0.00	\$225.61	\$335.61	\$321.36	\$0.00	\$5,394.73	\$0.00	\$0.00	\$382.61	\$382.61	\$451.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$833.73	\$4,561.00	\$0.00	\$0.00	\$0.00
Total Depto		\$22,561.05	\$0.00	\$0.00	\$0.00	\$0.00	\$1,138.07	\$1,678.07	\$1,606.82	\$0.00	\$26,974.01	\$0.00	\$0.00	\$1,913.11	\$1,913.11	\$2,256.09	\$0.00	\$0.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,169.21	\$22,804.80	\$0.00	\$0.00	\$0.00
Departamento 4 COMUNICACION SOCIAL																												
0625300	Batiz Ibarra Julio César	\$2,971.50	\$0.00	\$0.00	\$0.00	\$0.00	\$148.58	\$289.39	\$275.14	\$0.00	\$3,684.61	-\$145.38	\$0.00	\$201.97	\$86.59	\$397.15	\$0.00	\$0.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$333.81	\$3,330.80	\$0.00	\$0.00	\$0.00
0625392	Avilés Hernández Andrea Marisol	\$2,971.50	\$0.00	\$0.00	\$0.00	\$0.00	\$148.58	\$289.39	\$275.14	\$0.00	\$3,684.61	-\$145.38	\$0.00	\$201.97	\$86.59	\$397.15	\$0.00	\$0.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$333.81	\$3,330.80	\$0.00	\$0.00	\$0.00
0625408	García Padilla Nelly Guadalupe	\$2,971.50	\$0.00	\$0.00	\$0.00	\$0.00	\$148.58	\$289.39	\$275.14	\$0.00	\$3,684.61	-\$145.38	\$0.00	\$201.97	\$86.59	\$397.15	\$0.00	\$0.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$333.81	\$3,330.80	\$0.00	\$0.00	\$0.00
Total Depto		\$8,914.50	\$0.00	\$0.00	\$0.00	\$0.00	\$445.74	\$868.17	\$825.42	\$0.00	\$11,053.83	-\$436.14	\$0.00	\$606.91	\$169.77	\$891.45	\$0.00	\$0.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,001.23	\$9,962.60	\$0.00	\$0.00	\$0.00
Departamento 5 SECRETARIA PARTICULAR																												
0625839	Vargas Soto Enrique	\$5,563.95	\$0.00	\$0.00	\$0.00	\$0.00	\$278.20	\$387.17	\$352.92	\$0.00	\$6,562.24	\$0.00	\$0.00	\$562.70	\$562.70	\$556.39	\$0.00	\$0.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,119.04	\$5,443.20	\$0.00	\$0.00	\$0.00
0625469	Ruiz Becerra María Fernanda	\$3,227.10	\$0.00	\$0.00	\$0.00	\$0.00	\$161.38	\$297.06	\$282.81	\$0.00	\$3,929.78	-\$125.10	\$0.00	\$229.78	\$104.67	\$322.71	\$0.00	\$0.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$427.33	\$3,541.00	\$0.00	\$0.00	\$0.00
0626384	Rodríguez Velázquez Teresa	\$5,893.80	\$0.00	\$0.00	\$0.00	\$0.00	\$284.69	\$377.06	\$392.81	\$0.00	\$6,928.36	\$0.00	\$0.00	\$621.81	\$621.81	\$589.38	\$0.00	\$0.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,211.36	\$5,717.00	\$0.00	\$0.00	\$0.00
Total Depto		\$14,688.85	\$0.00	\$0.00	\$0.00	\$0.00	\$724.25	\$1,041.29	\$998.54	\$0.00	\$17,458.93	-\$125.10	\$0.00	\$1,414.29	\$1,295.18	\$1,468.48	\$0.00	\$0.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,757.73	\$14,701.20	\$0.00	\$0.00	\$0.00
Departamento 6 ORGANIZACIÓN DE CONTROL																												
0625293	Marínovs García Luis Gerardo	\$6,983.74	\$0.00	\$0.00	\$497.41	\$124.35	\$373.08	\$424.08	\$459.83	\$0.00	\$8,792.47	\$0.00	\$0.00	\$955.48	\$955.48	\$746.12	\$0.00	\$0.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,701.87	\$7,089.80	\$0.00	\$0.00	\$0.00
0625293	Pereza López Jesús Ariel	\$7,293.90	\$0.00	\$0.00	\$0.00	\$0.00	\$384.69	\$419.07	\$450.82	\$0.00	\$8,482.48	\$0.00	\$0.00	\$919.76	\$919.76	\$729.39	\$0.00	\$0.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,649.06	\$6,833.40	\$0.00	\$0.00	\$0.00
0625308	Rodríguez Velázquez Esquivel	\$7,194.75	\$0.00	\$0.00	\$0.00	\$0.00	\$359.74	\$416.09	\$451.84	\$0.00	\$8,372.42	\$0.00	\$0.00	\$898.58	\$898.58	\$719.48	\$0.00	\$0.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,618.22	\$6,754.20	\$0.00	\$0.00	\$0.00
Total Depto		\$21,472.39	\$0.00	\$0.00	\$497.41	\$124.35	\$1,097.49	\$1,259.24	\$1,216.49	\$0.00	\$25,647.37	\$0.00	\$0.00	\$2,773.82	\$2,773.82	\$2,194.99	\$0.00	\$0.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,969.97	\$20,678.40	\$0.00	\$0.00	\$0.00
Departamento 7 SINDICATURA																												
0624143	Pablos Flores Juan De Dios	\$7,474.05	\$0.00	\$0.00	\$0.00	\$0.00	\$373.70	\$424.47	\$410.22	\$0.00	\$8,682.44	\$0.00	\$0.00	\$988.24	\$988.24	\$747.41	\$0.00	\$0.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,705.64	\$6,976.80	\$0.00	\$0.00	\$0.00
0625388	Vargas Gómez José De Jesús Mauricio	\$7,621.05	\$0.00	\$0.00	\$0.00	\$0.00	\$381.05	\$428.88	\$414.63	\$0.00	\$8,845.61	\$0.00	\$0.00	\$989.64	\$989.64	\$762.11	\$0.00	\$0.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,751.81	\$7,093.80	\$0.00	\$0.00	\$0.00
0624024	Hernández Marín Dalia	\$3,730.85	\$0.00	\$0.00	\$0.00	\$0.00	\$186.53	\$312.17	\$297.92	\$0.00	\$4,527.27	\$0.00	\$0.00	\$284.56	\$284.56	\$337.07	\$0.00	\$0.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$697.87	\$3,889.60	\$0.00	\$0.00	\$0.00
0625426	De Anda Escobedo Estela	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157.50	\$186.00	\$182.00	\$0.00	\$3,679.50	-\$125.10	\$0.00	\$221.38	\$86.29	\$315.00	\$0.00	\$0.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$441.30	\$3,284.20	\$0.00	\$0.00	\$0.00
Total Depto		\$21,977.75	\$0.00	\$0.00	\$0.00	\$0.00	\$1,098.78	\$1,351.52	\$1,304.77	\$0.00	\$25,730.82	-\$125.10	\$0.00	\$2,483.63	\$2,328.73	\$2,197.59	\$0.00	\$0.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,526.42	\$21,204.40	\$0.00	\$0.00	\$0.00
Departamento 9 TESORERIA MUNICIPAL INGRESOS																												
0625344	Martín Del Campo Gómez Claudia Verónica	\$5,090.40	\$0.00	\$0.00	\$0.00	\$0.00	\$254.52	\$352.96	\$338.71	\$0.00	\$6,038.59	\$0.00	\$0.00	\$477.94	\$477.94	\$509.04	\$0.00	\$0.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$986.99	\$5,049.60	\$0.00	\$0.00	\$0.00
0625066	Pérez Barajas Teresita De Jesús	\$5,090.40	\$0.00	\$0.00	\$0.00	\$0.00	\$254.52	\$352.96	\$338.71	\$0.00	\$6,038.59	\$0.00	\$0.00	\$477.94	\$477.94	\$509.04	\$0.00	\$0.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$986.99	\$5,049.60	\$0.00	\$0.00	\$0.00
0625393	Pérez Lorente Margarita	\$3,448.50	\$0.00	\$0.00	\$0.00	\$0.00	\$172.43	\$303.70	\$289.45	\$0.00	\$4,214.08	-\$125.10	\$0.00	\$253.87	\$128.76	\$344.85	\$0.00	\$0.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$473.48	\$3,740.60	\$0.00	\$0.00	\$0.00
0625180	Padilla De Araya Yvettali	\$3,448.50	\$0.00	\$0.00	\$0.00	\$0.00	\$172.43	\$303.70	\$289.45	\$0.00	\$4,214.08	-\$125.10	\$0.00	\$253.87	\$128.76	\$344.85	\$0.00	\$0.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$473.48	\$3,740.60	\$0.00	\$0.00	\$0.00
Total Depto		\$17,077.80																										

Departamento 28 ITEJ																										
06252076	Hernández Sierra Rosario Guadalupe	\$5,698.95	\$0.00	\$0.00	\$0.00	\$0.00	\$261.95	\$371.22	\$352.97	\$0.00	\$6,712.00	\$0.00	\$0.00	\$596.89	\$596.89	\$592.89	\$0.00	\$0.11	\$0.00	\$0.00	\$0.00	\$1,156.89	\$5,652.20	\$0.00	\$0.00	
06252074	Ramirez Rivero Ana Josefina	\$3,698.95	\$0.00	\$0.00	\$0.00	\$0.00	\$259.55	\$371.22	\$352.97	\$0.00	\$4,712.00	\$0.00	\$0.00	\$586.89	\$586.89	\$582.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,156.89	\$5,562.20	\$0.00	\$0.00	
06252074	Franco Correa Bernardo Daniel	\$3,321.78	\$0.00	\$0.00	\$0.00	\$0.00	\$166.90	\$286.55	\$273.25	\$0.00	\$4,047.67	\$125.10	\$0.00	\$240.08	\$114.98	\$352.18	\$0.00	\$-0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47.07	\$3,660.60	\$0.00	\$0.00
Total Depto	\$14,719.68	\$0.00	\$0.00	\$0.00	\$0.00	\$735.99	\$1,028.99	\$897.19	\$0.00	\$17,471.65	-\$125.10	\$0.00	\$1,413.86	\$1,288.76	\$1,471.96	\$0.00	\$0.13	\$0.00	\$0.00	\$0.00	\$0.00	\$2,760.85	\$14,711.00	\$0.00	\$0.00	

Departamento 29 DELEGACION DE CAPILLA DE GUADALUPE																									
0230011	Orozco Alvarado Miguel	\$2,361.75	\$0.00	\$0.00	\$0.00	\$0.00	\$118.09	\$271.10	\$256.85	\$0.00	\$3,007.79	\$-160.30	\$-121.93	\$138.36	\$0.00	\$236.18	\$0.00	\$-0.06	\$0.00	\$0.00	\$0.00	\$214.19	\$2,793.60	\$0.00	\$0.00
06252055	González González Santiago	\$4,072.05	\$0.00	\$0.00	\$0.00	\$0.00	\$4,906.22	\$321.71	\$301.16	\$0.00	\$4,906.22	\$0.00	\$0.00	\$331.71	\$407.21	\$301.16	\$0.00	\$-10.10	\$0.00	\$0.00	\$0.00	\$728.82	\$4,177.40	\$0.00	\$0.00
06252025	González Orozco Adrian	\$3,831.00	\$0.00	\$0.00	\$0.00	\$0.00	\$191.85	\$315.18	\$300.93	\$0.00	\$4,038.86	\$0.00	\$0.00	\$295.48	\$295.48	\$381.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$672.46	\$3,660.20	\$0.00	\$0.00
06252174	Cabrero Valdez José De Jesús	\$1,967.13	\$0.00	\$0.00	\$1,311.42	\$0.00	\$337.86	\$163.91	\$268.61	\$26.36	\$4,363.31	\$-125.10	\$0.00	\$235.37	\$110.27	\$327.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$438.11	\$3,929.20	\$0.00	\$0.00
06253368	Huana García Gabriela Alejandra	\$8,501.70	\$0.00	\$0.00	\$0.00	\$0.00	\$425.00	\$465.30	\$441.05	\$0.00	\$4,425.00	\$0.00	\$0.00	\$1,177.75	\$1,177.75	\$650.17	\$0.00	\$0.02	\$0.00	\$0.00	\$0.00	\$2,027.94	\$7,756.20	\$0.00	\$0.00
06254487	Martín Reynoso Edgar Ugal	\$9,956.40	\$0.00	\$0.00	\$0.00	\$0.00	\$497.82	\$498.94	\$484.69	\$0.00	\$1,437.85	\$0.00	\$0.00	\$1,488.47	\$1,488.47	\$965.64	\$0.00	\$-0.06	\$0.00	\$0.00	\$0.00	\$2,484.05	\$8,653.80	\$0.00	\$0.00
06254024	Gómez Navarro Laura Kaina	\$1,515.90	\$0.00	\$0.00	\$0.00	\$0.00	\$75.80	\$245.73	\$231.48	\$0.00	\$2,068.91	\$-200.63	\$-116.40	\$84.23	\$0.00	\$151.59	\$0.00	\$0.00	\$-0.08	\$0.00	\$0.00	\$33.11	\$2,033.80	\$0.00	\$0.00
06254027	Paredes Gamaraa Efraim	\$5,231.85	\$0.00	\$0.00	\$0.00	\$0.00	\$60,159.81	\$357.21	\$342.96	\$0.00	\$6,193.61	\$0.00	\$0.00	\$503.18	\$503.18	\$523.19	\$0.00	\$0.04	\$0.00	\$0.00	\$1,026.41	\$5,167.20	\$0.00	\$0.00	
06254648	Espinoza Mejía Eusebiana Fabiola	\$1,951.85	\$0.00	\$0.00	\$0.00	\$0.00	\$98.09	\$258.11	\$244.86	\$0.00	\$2,563.91	\$-188.11	\$-75.34	\$113.77	\$0.00	\$198.19	\$0.00	\$0.06	\$0.00	\$0.00	\$0.00	\$120.31	\$2,443.60	\$0.00	\$0.00
Total Depto	\$39,899.63	\$0.00	\$0.00	\$1,311.42	\$337.86	\$2,035.58	\$3,023.59	\$2,895.34	\$0.00	\$48,993.40	-\$674.74	-\$124.27	\$4,357.32	\$3,896.86	\$4,071.13	\$0.00	\$0.32	\$0.00	\$0.00	\$0.00	\$0.00	\$7,753.40	\$41,240.00	\$0.00	\$0.00

Departamento 30 DELEGACION DE CAPILLA DE MILPILLAS																									
06251991	De La Torre Pérez Gabriel	\$3,114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155.70	\$293.67	\$279.42	\$0.00	\$3,842.79	\$-125.10	\$0.00	\$217.47	\$92.37	\$311.40	\$0.00	\$0.02	\$0.00	\$0.00	\$0.00	\$403.79	\$3,439.00	\$0.00	\$0.00
06252310	Pablo Gutiérrez María Del Refugio Aledand	\$2,978.25	\$0.00	\$0.00	\$0.00	\$0.00	\$3,692.11	\$148.91	\$89.60	\$275.35	\$0.00	\$3,692.11	\$-145.38	\$0.00	\$202.70	\$57.33	\$297.82	\$0.00	\$0.16	\$0.00	\$0.00	\$35.31	\$3,336.80	\$0.00	\$0.00
06252338	García Dávalos Elena Margarita	\$1,918.62	\$0.00	\$0.00	\$1,279.08	\$319.77	\$159.88	\$281.93	\$281.93	\$0.00	\$4,255.46	\$-125.10	\$0.00	\$208.58	\$208.58	\$101.48	\$319.77	\$0.00	\$0.01	\$0.00	\$0.00	\$41.26	\$3,834.20	\$0.00	\$0.00
06252070	Sis Rivera Misael	\$3,825.75	\$0.00	\$0.00	\$0.00	\$0.00	\$191.29	\$315.02	\$300.77	\$0.00	\$4,032.83	\$0.00	\$0.00	\$294.91	\$294.91	\$382.58	\$0.00	\$0.14	\$0.00	\$0.00	\$0.00	\$677.63	\$3,656.20	\$0.00	\$0.00
06252826	Moroso Carrero Hugo Gerardo	\$2,175.85	\$0.00	\$0.00	\$0.00	\$0.00	\$268.61	\$268.61	\$268.61	\$0.00	\$4,025.46	\$-125.10	\$0.00	\$217.47	\$217.47	\$425.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,687.45	\$2,338.00	\$0.00	\$0.00
06253292	Baños Reynaga Jesús Esteban	\$4,839.30	\$0.00	\$0.00	\$0.00	\$0.00	\$241.97	\$345.43	\$331.18	\$0.00	\$5,757.88	\$0.00	\$0.00	\$434.96	\$434.96	\$483.93	\$0.00	\$-0.01	\$0.00	\$0.00	\$0.00	\$918.88	\$4,839.00	\$0.00	\$0.00
06253375	Navarro Velázquez Lucio	\$2,488.65	\$0.00	\$0.00	\$0.00	\$0.00	\$124.43	\$274.91	\$260.66	\$0.00	\$3,148.65	\$-160.30	\$-110.86	\$149.43	\$0.00	\$248.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$237.85	\$2,910.80	\$0.00	\$0.00
06253525	Lomel Jauregui Antonio	\$3,278.55	\$0.00	\$0.00	\$0.00	\$0.00	\$163.93	\$284.36	\$284.36	\$0.00	\$4,025.45	\$-125.10	\$0.00	\$235.37	\$110.27	\$327.86	\$0.00	\$-0.08	\$0.00	\$0.00	\$0.00	\$438.05	\$3,587.40	\$0.00	\$0.00
06253964	García Martínez Berenguer	\$3,114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$163.70	\$299.67	\$279.42	\$0.00	\$3,842.79	\$-125.10	\$0.00	\$217.47	\$92.37	\$311.40	\$0.00	\$0.02	\$0.00	\$0.00	\$0.00	\$403.79	\$3,439.00	\$0.00	\$0.00
06253900	Aceves Hernández Fabian	\$4,263.45	\$0.00	\$0.00	\$0.00	\$0.00	\$215.87	\$328.15	\$313.90	\$0.00	\$5,118.67	\$-125.10	\$0.00	\$342.82	\$342.82	\$428.24	\$0.00	\$0.10	\$0.00	\$0.00	\$0.00	\$677.23	\$4,441.60	\$0.00	\$0.00
06254158	Alvarez Reynoso Alejandro	\$2,305.50	\$0.00	\$0.00	\$0.00	\$0.00	\$115.28	\$269.41	\$255.16	\$0.00	\$2,945.35	\$-174.78	\$-84.02	\$134.76	\$0.00	\$230.55	\$0.00	\$0.02	\$0.00	\$0.00	\$0.00	\$190.55	\$2,754.80	\$0.00	\$0.00
Total Depto	\$35,404.62	\$0.00	\$0.00	\$1,279.08	\$319.77	\$1,834.19	\$3,303.25	\$3,148.51	\$0.00	\$46,287.43	-\$1,105.96	-\$90.88	\$2,691.84	\$1,636.78	\$3,668.39	\$0.00	\$0.06	\$0.00	\$0.00	\$0.00	\$0.00	\$5,254.23	\$40,033.20	\$0.00	\$0.00

Departamento 31 DELEGACION DE SAN JOSE DE GRACIA																									
06252209	Fonseca Rocha José Guadalupe	\$4,068.30	\$1,288.30	\$0.00	\$0.00	\$0.00	\$203.42	\$322.30	\$308.05	\$0.00	\$6,190.37	\$0.00	\$0.00	\$507.31	\$507.31	\$406.83	\$0.00	\$0.03	\$0.00	\$0.00	\$0.00	\$914.17	\$5,276.20	\$0.00	\$0.00
06252579	Ariaga Ortega Fabian Antonio	\$3,824.85	\$0.00	\$0.00	\$0.00	\$0.00	\$191.24	\$300.75	\$284.81	\$0.00	\$3,824.85	\$0.00	\$0.00	\$341.81	\$341.81	\$382.49	\$0.00	\$-0.06	\$0.00	\$0.00	\$0.00	\$677.24	\$3,356.60	\$0.00	\$0.00
06252095	Márquez Moreno Juan Manuel	\$2,488.95	\$0.00	\$0.00	\$0.00	\$0.00	\$124.45	\$274.92	\$260.67	\$0.00	\$3,148.99	\$-160.30	\$-110.83	\$149.47	\$0.00	\$248.89	\$0.00	\$0.03	\$0.00	\$0.00	\$0.00	\$238.19	\$2,910.80	\$0.00	\$0.00
06252074	Escoto De La Cruz Roberto	\$3,114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$163.70	\$299.67	\$279.42	\$0.00	\$3,842.79	\$-125.10	\$0.00	\$217.47	\$92.37	\$311.40	\$0.00	\$0.02	\$0.00	\$0.00	\$0.00	\$403.79	\$3,439.00	\$0.00	\$0.00
06253087	Muñoz Santos Alejandro	\$2,488.95	\$0.00	\$0.00	\$0.00	\$0.00	\$124.45	\$274.92	\$260.67	\$0.00	\$3,148.99	\$-160.30	\$-110.83	\$149.47	\$0.00	\$248.89	\$0.00	\$0.03	\$0.00	\$0.00	\$0.00	\$237.99	\$2,910.80	\$0.00	\$0.00
06254335	Sáizcar Díaz Juan Carlos	\$4,068.75	\$0.00	\$0.00	\$0.00	\$0.00	\$203.44	\$322.31	\$308.06	\$0.00	\$4,902.56	\$0.00	\$0.00	\$321.35	\$321.35	\$406.88	\$0.00	\$-0.07	\$0.00	\$0.00	\$0.00	\$728.16	\$4,174.40	\$0.00	\$0.00
06253703	Delgado Becerra Heidi Lucia	\$2,921.10	\$0.00	\$0.00	\$0.00	\$0.00	\$148.06	\$287.88	\$273.63	\$0.00	\$3,628.67	\$-145.38	\$0.00	\$196.48	\$51.11	\$292.11	\$0.00	\$0.05	\$0.00	\$0.00	\$0.00	\$343.27	\$3,285.40	\$0.00	\$0.00
06253802	De La Torre De La Torre Juan Ramon	\$4,263.45	\$0.00	\$0.00	\$0.00	\$0.00	\$215.87	\$328.15	\$313.90	\$0.00	\$5,118.67	\$-125.10	\$0.00	\$342.82	\$342.82	\$428.24	\$0.00	\$0.10	\$0.00	\$0.00	\$0.00	\$677.23	\$4,441.60	\$0.00	\$0.00
06252807	Martinez Garcia Pedro	\$2,154.60	\$0.00	\$0.00	\$1,274.80	\$319.75	\$159.25	\$314.68	\$300.73	\$0.00	\$4,960.03	\$0.00	\$0.00	\$324.76	\$324.76	\$382.44	\$0.00	\$0.03	\$0.00	\$0.00	\$0.00	\$677.23	\$4,279.60	\$0.00	\$0.00
06254181	Jiménez González Diana Alejandra	\$2,700.00	\$202.50	\$0.00	\$0.00	\$0.00	\$135.00	\$287.00	\$287.00	\$0.00	\$3,985.75	\$-145.38	\$0.00	\$187.12	\$41.74	\$270.00	\$0.00	\$0.01	\$0.00	\$0.00	\$0.00	\$31.75	\$3,274.00	\$0.00	\$0.00
Total Depto	\$32,487.95	\$1,490.80	\$0.00	\$1,274.80	\$319.70	\$1,688.15	\$3,015.38	\$2,872.88	\$0.00	\$43,148.66	-\$736.46	-\$121.66	\$2,661.06	\$1,946.27	\$3,376.28	\$0.00	\$0.17	\$0.00	\$0.00	\$0.00	\$0.00	\$5,301.06	\$37,847.60	\$0.00	\$0.00

Departamento 32 DELEGACION DE PEGUEROS																									
06252449	Martín Álvarez Matin	\$2,110.95	\$0.00	\$0.00	\$0.00	\$0.00	\$105.55	\$263.58	\$249.33	\$0.00	\$2,729.41	\$-188.71	\$-66.40	\$122.31	\$0.00	\$211.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144.61	\$2,584.80	\$0.00	\$0

	\$3,762.00	\$0.00	\$0.00	\$0.00	\$0.00	\$188.10	\$313.11	\$298.86	\$0.00	\$4,562.07	\$0.00	\$0.00	\$287.97	\$287.97	\$376.20	\$0.00	\$0.10	\$0.00	\$0.00	\$0.00	\$0.00	\$664.27	\$3,897.80	\$0.00	\$0.00	
Departamento 38 OFICIALIA MAYOR ADMINISTRATIVA																										
06252372	\$3,744.60	\$0.00	\$0.00	\$0.00	\$0.00	\$187.23	\$312.59	\$298.34	\$0.00	\$4,542.76	\$0.00	\$0.00	\$286.08	\$286.08	\$374.46	\$0.00	\$0.02	\$0.00	\$0.00	\$0.00	\$0.00	\$660.56	\$3,892.20	\$0.00	\$0.00	
06253887	\$7,821.06	\$0.00	\$0.00	\$0.00	\$0.00	\$381.05	\$428.88	\$414.63	\$0.00	\$8,945.61	\$0.00	\$0.00	\$989.64	\$989.64	\$762.11	\$0.00	\$0.06	\$0.00	\$0.00	\$0.00	\$0.00	\$1,751.81	\$7,093.80	\$0.00	\$0.00	
Total Depto	\$11,365.65	\$0.00	\$0.00	\$0.00	\$0.00	\$568.28	\$741.47	\$712.97	\$0.00	\$13,388.37	\$0.00	\$0.00	\$1,275.72	\$1,275.72	\$1,136.57	\$0.00	\$0.08	\$0.00	\$0.00	\$0.00	\$0.00	\$2,412.37	\$10,976.00	\$0.00	\$0.00	
Departamento 39 BRIGADA FORESTAL																										
06253985	\$3,175.20	\$0.00	\$0.00	\$0.00	\$0.00	\$158.78	\$265.51	\$281.26	\$0.00	\$3,910.73	-\$125.10	\$0.00	\$224.13	\$99.03	\$317.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$416.53	\$3,494.20	\$0.00	\$0.00	
06254224	\$3,175.20	\$0.00	\$0.00	\$0.00	\$0.00	\$158.78	\$265.51	\$281.26	\$0.00	\$3,910.73	-\$125.10	\$0.00	\$224.13	\$99.03	\$317.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$416.53	\$3,494.20	\$0.00	\$0.00	
06254227	\$1,693.44	\$0.00	\$0.00	\$0.00	\$0.00	\$84.67	\$157.60	\$150.00	\$0.00	\$2,085.71	-\$200.63	-\$106.04	\$95.59	\$0.00	\$169.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44.31	\$2,021.40	\$0.00	\$624.85	
06254228	\$1,693.44	\$0.00	\$0.00	\$0.00	\$0.00	\$84.67	\$157.60	\$150.00	\$0.00	\$2,085.71	-\$200.63	-\$106.04	\$95.59	\$0.00	\$169.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44.31	\$2,021.40	\$0.00	\$624.85	
06254110	\$3,175.20	\$0.00	\$0.00	\$0.00	\$0.00	\$158.78	\$265.51	\$281.26	\$0.00	\$3,910.73	-\$125.10	\$0.00	\$224.13	\$99.03	\$317.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$416.53	\$3,494.20	\$0.00	\$0.00	
Total Depto	\$12,912.48	\$0.00	\$0.00	\$0.00	\$0.00	\$646.82	\$1,201.73	\$1,143.78	\$0.00	\$15,903.61	-\$776.54	-\$210.08	\$883.57	\$287.09	\$1,291.24	\$0.00	\$0.04	\$0.00	\$0.00	\$0.00	\$0.00	\$1,378.21	\$14,525.40	\$0.00	\$258.85	
Departamento 41 PROVEEDURA																										
06252704	\$4,560.15	\$0.00	\$0.00	\$0.00	\$0.00	\$228.01	\$337.05	\$322.80	\$0.00	\$5,448.01	\$0.00	\$0.00	\$390.29	\$390.29	\$468.01	\$0.00	\$0.11	\$0.00	\$0.00	\$0.00	\$0.00	\$848.41	\$4,601.60	\$0.00	\$0.00	
06254222	\$3,733.24	\$0.00	\$0.00	\$0.00	\$0.00	\$186.66	\$312.25	\$298.00	\$0.00	\$4,530.15	\$0.00	\$0.00	\$284.84	\$284.84	\$373.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$658.15	\$3,872.00	\$0.00	\$0.00	
Total Depto	\$8,293.39	\$0.00	\$0.00	\$0.00	\$0.00	\$414.67	\$649.30	\$620.80	\$0.00	\$9,978.16	\$0.00	\$0.00	\$675.13	\$675.13	\$841.33	\$0.00	\$0.10	\$0.00	\$0.00	\$0.00	\$0.00	\$1,506.56	\$8,478.60	\$0.00	\$0.00	
Departamento 42 DESARROLLO URBANO Y OBRAS PUBLICAS																										
06253732	\$3,999.62	\$0.00	\$0.00	\$0.00	\$0.00	\$198.33	\$319.25	\$305.00	\$0.00	\$4,789.20	\$0.00	\$0.00	\$310.24	\$310.24	\$396.66	\$0.00	\$0.10	\$0.00	\$0.00	\$0.00	\$0.00	\$706.80	\$4,862.40	\$0.00	\$0.00	
06254178	\$3,999.90	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$320.25	\$306.00	\$0.00	\$4,826.15	\$0.00	\$0.00	\$313.96	\$313.96	\$399.99	\$0.00	\$0.10	\$0.00	\$0.00	\$0.00	\$0.00	\$713.99	\$4,112.20	\$0.00	\$0.00	
Total Depto	\$7,999.52	\$0.00	\$0.00	\$0.00	\$0.00	\$398.33	\$639.50	\$611.00	\$0.00	\$9,615.35	\$0.00	\$0.00	\$624.20	\$624.20	\$796.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,420.79	\$8,194.60	\$0.00	\$0.00	
Departamento 43 PROMOCION ECONOMICA																										
06252975	\$5,342.25	\$0.00	\$0.00	\$0.00	\$0.00	\$287.11	\$360.52	\$346.27	\$0.00	\$6,316.15	\$0.00	\$0.00	\$522.97	\$522.97	\$534.23	\$0.00	\$0.05	\$0.00	\$0.00	\$0.00	\$0.00	\$1,057.15	\$5,259.00	\$0.00	\$0.00	
06251378	\$3,357.60	\$0.00	\$0.00	\$0.00	\$0.00	\$167.88	\$286.73	\$266.73	\$0.00	\$4,113.19	-\$125.10	\$0.00	\$243.98	\$118.87	\$335.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$454.59	\$3,688.60	\$0.00	\$0.00	
Total Depto	\$8,699.85	\$0.00	\$0.00	\$0.00	\$0.00	\$454.99	\$647.25	\$613.00	\$0.00	\$10,429.34	-\$125.10	\$0.00	\$766.95	\$641.84	\$869.99	\$0.00	\$0.05	\$0.00	\$0.00	\$0.00	\$0.00	\$1,511.74	\$8,917.60	\$0.00	\$0.00	
Departamento 44 CONSTRUCCION																										
06252431	\$4,249.95	\$0.00	\$0.00	\$0.00	\$0.00	\$212.50	\$327.75	\$313.50	\$0.00	\$5,103.70	\$0.00	\$0.00	\$341.06	\$341.06	\$425.00	\$0.00	\$0.16	\$0.00	\$0.00	\$0.00	\$0.00	\$765.90	\$4,337.80	\$0.00	\$0.00	
06252432	\$4,745.40	\$0.00	\$0.00	\$0.00	\$0.00	\$237.27	\$342.61	\$328.36	\$0.00	\$5,663.64	\$0.00	\$0.00	\$419.93	\$419.93	\$474.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$894.44	\$4,759.20	\$0.00	\$0.00	
Total Depto	\$8,995.35	\$0.00	\$0.00	\$0.00	\$0.00	\$449.77	\$670.36	\$641.86	\$0.00	\$10,767.34	\$0.00	\$0.00	\$760.99	\$760.99	\$899.54	\$0.00	\$0.19	\$0.00	\$0.00	\$0.00	\$0.00	\$1,660.34	\$9,097.00	\$0.00	\$0.00	
Departamento 46 ALUMBRADO PUBLICO																										
06252399	\$3,786.45	\$0.00	\$0.00	\$0.00	\$0.00	\$189.32	\$313.84	\$299.59	\$0.00	\$4,589.20	\$0.00	\$0.00	\$390.63	\$390.63	\$378.64	\$0.00	\$0.13	\$0.00	\$0.00	\$0.00	\$0.00	\$689.40	\$3,919.80	\$0.00	\$0.00	
06253884	\$3,534.02	\$0.00	\$0.00	\$0.00	\$0.00	\$176.70	\$292.91	\$279.61	\$0.00	\$4,283.24	-\$107.37	\$0.00	\$263.17	\$165.80	\$353.40	\$0.00	\$0.04	\$0.00	\$0.00	\$0.00	\$0.00	\$509.24	\$3,774.00	\$0.00	\$0.00	
Total Depto	\$7,320.47	\$0.00	\$0.00	\$0.00	\$0.00	\$366.02	\$606.75	\$579.20	\$0.00	\$8,872.44	-\$107.37	\$0.00	\$653.80	\$446.43	\$732.04	\$0.00	\$0.17	\$0.00	\$0.00	\$0.00	\$0.00	\$1,178.64	\$7,693.80	\$0.00	\$0.00	
Departamento 47 DELEGACION DE MEZCALA																										
06250033	\$1,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63.30	\$238.23	\$223.98	\$0.00	\$1,791.51	-\$200.74	-\$132.50	\$68.24	\$0.00	\$126.60	\$0.00	\$0.01	\$0.00	\$0.00	\$0.00	\$0.00	\$5.89	\$1,787.40	\$0.00	\$0.00	
06251893	\$2,223.45	\$0.00	\$0.00	\$0.00	\$0.00	\$111.17	\$284.27	\$273.51	\$0.00	\$2,854.27	-\$174.78	-\$45.27	\$0.00	\$0.00	\$222.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89.42	\$2,877.20	\$0.00	\$0.00	
06252158	\$3,039.90	\$0.00	\$0.00	\$0.00	\$0.00	\$152.00	\$291.45	\$277.20	\$0.00	\$3,760.55	-\$145.38	\$0.00	\$209.41	\$4.00	\$303.99	\$0.00	\$0.07	\$0.00	\$0.00	\$0.00	\$0.00	\$387.95	\$3,360.60	\$0.00	\$0.00	
06252854	\$2,711.20	\$0.00	\$0.00	\$0.00	\$0.00	\$125.99	\$281.60	\$267.35	\$0.00	\$3,396.24	-\$145.38	\$0.00	\$173.70	\$38.32	\$271.17	\$0.00	\$0.15	\$0.00	\$0.00	\$0.00	\$0.00	\$298.64	\$3,086.60	\$0.00	\$0.00	
06253975	\$2,295.36	\$0.00	\$1,530.24	\$382.56	\$0.00	\$191.28	\$315.02	\$300.77	\$0.00	\$5,015.23	\$0.00	\$0.00	\$294.89	\$294.89	\$382.56	\$0.00	\$0.02	\$0.00	\$0.00	\$0.00	\$0.00	\$677.43	\$4,337.80	\$0.00	\$0.00	
06254049	\$2,725.50	\$0.00	\$0.00	\$0.00	\$0.00	\$136.28	\$282.01	\$267.76	\$0.00	\$3,411.55	-\$145.38	\$0.00	\$175.20	\$29.83	\$272.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$302.35	\$3,109.20	\$0.00	\$0.00	
06254141	\$4,263.45	\$0.00	\$0.00	\$0.00	\$0.00	\$213.17	\$328.15	\$313.90	\$0.00	\$5,118.67	\$0.00	\$0.00	\$342.82	\$332.90	\$426.35	\$0.00	\$0.10	\$0.00	\$0.00	\$0.00	\$0.00	\$769.27	\$4,349.40	\$0.00	\$0.00	
Total Depto	\$18,525.36	\$0.00	\$1,530.24	\$382.56	\$1,062.79	\$2,003.41	\$1,903.66	\$1,829.92	\$0.00	\$25,348.02	-\$811.66	-\$177.77	\$1,383.77	\$759.89	\$2,005.56	\$0.00	\$0.14	\$0.00	\$0.00	\$0.00	\$0.00	\$1,178.64	\$7,693.80	\$0.00	\$0.00	
Departamento 48 OFICIALIA MAYOR DE PADRON Y LICENCIAS																										
06251188	\$2,660.40	\$0.00	\$0.00	\$0.00	\$0.00	\$133.02	\$280.06	\$265.81	\$0.00	\$3,339.29	-\$145.38	\$0.00	\$168													

		\$3.871.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$483.60	\$864.21	\$823.36	\$0.00	\$11,843.03	-\$290.76	\$0.00	\$688.30	\$387.56	\$967.19	\$0.00	\$0.28	\$0.00	\$0.00	\$0.00	\$0.00	\$1,365.03	\$10,478.00	\$0.00	\$0.00	
Departamento 106 PROTECCION CIVIL																												
0625225	Rubén Hernández Cesar Antonio	\$3,378.55	\$0.00	\$0.00	\$0.00	\$0.00	\$163.93	\$298.61	\$284.36	\$0.00	\$4,025.45	-	\$125.10	\$0.00	\$235.37	\$110.27	\$227.86	\$0.00	\$0.12	\$0.00	\$0.00	\$0.00	\$0.00	\$438.25	\$3,687.20	\$0.00	\$0.00	\$0.00
0625226	Delgado Carbajal Luis Fernando	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225.00	\$335.25	\$321.00	\$0.00	\$5,381.25	\$0.00	\$0.00	\$0.00	\$380.67	\$380.67	\$460.00	\$0.00	\$0.18	\$0.00	\$0.00	\$0.00	\$0.00	\$830.85	\$4,550.40	\$0.00	\$0.00	\$0.00
0625205	Muñoz Coronado Laura	\$4,274.25	\$0.00	\$0.00	\$0.00	\$0.00	\$213.71	\$328.48	\$314.23	\$0.00	\$5,130.67	\$0.00	\$0.00	\$0.00	\$344.55	\$344.55	\$427.43	\$0.00	\$0.09	\$0.00	\$0.00	\$0.00	\$0.00	\$772.07	\$4,388.60	\$0.00	\$0.00	\$0.00
0625263	Gubertes Ruiz Mario Alejandro	\$4,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202.50	\$307.50	\$293.25	\$0.00	\$4,811.75	\$0.00	\$0.00	\$0.00	\$319.31	\$319.31	\$405.00	\$0.00	\$0.04	\$0.00	\$0.00	\$0.00	\$0.00	\$742.35	\$4,157.40	\$0.00	\$0.00	\$0.00
06252919	Vera Ponceosa José Antonio	\$3,178.55	\$0.00	\$0.00	\$0.00	\$0.00	\$163.93	\$298.61	\$284.36	\$0.00	\$4,025.45	-	\$125.10	\$0.00	\$235.37	\$110.27	\$227.86	\$0.00	\$0.12	\$0.00	\$0.00	\$0.00	\$0.00	\$438.25	\$3,687.20	\$0.00	\$0.00	\$0.00
06252023	Gonzalez Estrella Angelica Guadalupe	\$3,178.55	\$0.00	\$0.00	\$0.00	\$0.00	\$163.93	\$298.61	\$284.36	\$0.00	\$4,025.45	-	\$125.10	\$0.00	\$235.37	\$110.27	\$227.86	\$0.00	\$0.12	\$0.00	\$0.00	\$0.00	\$0.00	\$438.25	\$3,687.20	\$0.00	\$0.00	\$0.00
06253024	Guamán Vázquez Bryan Ian	\$3,178.55	\$0.00	\$0.00	\$0.00	\$0.00	\$163.93	\$298.61	\$284.36	\$0.00	\$4,025.45	-	\$125.10	\$0.00	\$235.37	\$110.27	\$227.86	\$0.00	\$0.12	\$0.00	\$0.00	\$0.00	\$0.00	\$438.25	\$3,687.20	\$0.00	\$0.00	\$0.00
06253070	Jaquegal Delgado Juan Pablo	\$3,123.65	\$0.00	\$0.00	\$0.00	\$0.00	\$161.18	\$296.96	\$282.71	\$0.00	\$3,964.50	-	\$125.10	\$0.00	\$229.40	\$104.30	\$222.37	\$0.00	\$0.03	\$0.00	\$0.00	\$0.00	\$0.00	\$438.70	\$3,637.80	\$0.00	\$0.00	\$0.00
06253001	Zambrano Gonzalez Nahum Antonio	\$3,178.55	\$0.00	\$0.00	\$0.00	\$0.00	\$163.93	\$298.61	\$284.36	\$0.00	\$4,025.45	-	\$125.10	\$0.00	\$235.37	\$110.27	\$227.86	\$0.00	\$0.12	\$0.00	\$0.00	\$0.00	\$0.00	\$438.05	\$3,687.40	\$0.00	\$0.00	\$0.00
06252916	Soledad Martínez Jaime Eksony	\$3,178.55	\$0.00	\$0.00	\$0.00	\$0.00	\$163.93	\$298.61	\$284.36	\$0.00	\$4,025.45	-	\$125.10	\$0.00	\$235.37	\$110.27	\$227.86	\$0.00	\$0.12	\$0.00	\$0.00	\$0.00	\$0.00	\$438.05	\$3,687.40	\$0.00	\$0.00	\$0.00
06252909	Araya Espinosa María Guadalupe	\$3,178.55	\$0.00	\$0.00	\$0.00	\$0.00	\$163.93	\$298.61	\$284.36	\$0.00	\$4,025.45	-	\$125.10	\$0.00	\$235.37	\$110.27	\$227.86	\$0.00	\$0.12	\$0.00	\$0.00	\$0.00	\$0.00	\$438.25	\$3,687.20	\$0.00	\$0.00	\$0.00
06253910	Cabada Navarro Armando Arturo	\$3,178.55	\$0.00	\$0.00	\$0.00	\$0.00	\$163.93	\$298.61	\$284.36	\$0.00	\$4,025.45	-	\$125.10	\$0.00	\$235.37	\$110.27	\$227.86	\$0.00	\$0.12	\$0.00	\$0.00	\$0.00	\$0.00	\$438.25	\$3,687.20	\$0.00	\$0.00	\$0.00
06252914	Vargas Sánchez Eduardo	\$3,178.55	\$0.00	\$0.00	\$0.00	\$0.00	\$163.93	\$298.61	\$284.36	\$0.00	\$4,025.45	-	\$125.10	\$0.00	\$235.37	\$110.27	\$227.86	\$0.00	\$0.12	\$0.00	\$0.00	\$0.00	\$0.00	\$438.25	\$3,687.20	\$0.00	\$0.00	\$0.00
06252978	Méndez Jiménez Clivia	\$3,178.55	\$0.00	\$0.00	\$0.00	\$0.00	\$163.93	\$298.61	\$284.36	\$0.00	\$4,025.45	-	\$125.10	\$0.00	\$235.37	\$110.27	\$227.86	\$0.00	\$0.12	\$0.00	\$0.00	\$0.00	\$0.00	\$438.05	\$3,687.40	\$0.00	\$0.00	\$0.00
06252979	Solis Rodríguez Catalina	\$3,062.25	\$0.00	\$0.00	\$0.00	\$0.00	\$180.26	\$308.41	\$294.16	\$0.00	\$4,388.08	\$107.37	\$0.00	\$0.00	\$270.52	\$183.55	\$360.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$524.08	\$3,884.40	\$0.00	\$0.00	\$0.00
06254057	Vázquez Guerrero Abimael	\$3,178.55	\$0.00	\$0.00	\$0.00	\$0.00	\$163.93	\$298.61	\$284.36	\$0.00	\$4,025.45	-	\$125.10	\$0.00	\$235.37	\$110.27	\$227.86	\$0.00	\$0.12	\$0.00	\$0.00	\$0.00	\$0.00	\$438.25	\$3,687.20	\$0.00	\$0.00	\$0.00
06254064	Villagas Mata Angai David	\$3,178.55	\$0.00	\$0.00	\$0.00	\$0.00	\$163.93	\$298.61	\$284.36	\$0.00	\$4,025.45	-	\$125.10	\$0.00	\$235.37	\$110.27	\$227.86	\$0.00	\$0.12	\$0.00	\$0.00	\$0.00	\$0.00	\$438.25	\$3,687.20	\$0.00	\$0.00	\$0.00
06254065	Galarza Villegas Carolina	\$3,178.55	\$0.00	\$0.00	\$0.00	\$0.00	\$163.93	\$298.61	\$284.36	\$0.00	\$4,025.45	-	\$125.10	\$0.00	\$235.37	\$110.27	\$227.86	\$0.00	\$0.12	\$0.00	\$0.00	\$0.00	\$0.00	\$438.05	\$3,687.40	\$0.00	\$0.00	\$0.00
06254179	Tajeda Martín Eduardo	\$3,178.55	\$0.00	\$0.00	\$0.00	\$0.00	\$163.93	\$298.61	\$284.36	\$0.00	\$4,025.45	-	\$125.10	\$0.00	\$235.37	\$110.27	\$227.86	\$0.00	\$0.12	\$0.00	\$0.00	\$0.00	\$0.00	\$438.25	\$3,687.20	\$0.00	\$0.00	\$0.00
06254197	Martín García Fernando De Jesús	\$3,277.65	\$0.00	\$0.00	\$0.00	\$0.00	\$188.88	\$298.58	\$284.33	\$0.00	\$4,024.44	-	\$125.10	\$0.00	\$235.37	\$110.27	\$227.86	\$0.00	\$0.10	\$0.00	\$0.00	\$0.00	\$0.00	\$438.04	\$3,686.40	\$0.00	\$0.00	\$0.00
06253053	Leco León David Elías	\$3,178.55	\$0.00	\$0.00	\$0.00	\$0.00	\$163.93	\$298.61	\$284.36	\$0.00	\$4,025.45	-	\$125.10	\$0.00	\$235.37	\$110.27	\$227.86	\$0.00	\$0.12	\$0.00	\$0.00	\$0.00	\$0.00	\$438.05	\$3,687.40	\$0.00	\$0.00	\$0.00
06253005	Jiménez García Manuel Humberto	\$3,178.55	\$0.00	\$0.00	\$0.00	\$0.00	\$163.93	\$298.61	\$284.36	\$0.00	\$4,025.45	-	\$125.10	\$0.00	\$235.37	\$110.27	\$227.86	\$0.00	\$0.12	\$0.00	\$0.00	\$0.00	\$0.00	\$438.05	\$3,687.40	\$0.00	\$0.00	\$0.00
Total Depto		\$73,387.60	\$0.00	\$0.00	\$0.00	\$0.00	\$3,768.41	\$6,667.19	\$6,353.69	\$0.00	\$92,177.89	-	\$2,359.17	\$0.00	\$5,546.05	\$3,186.87	\$7,528.86	\$0.00	\$0.76	\$0.00	\$0.00	\$0.00	\$0.00	\$10,726.49	\$81,451.40	\$0.00	\$0.00	\$0.00

Departamento 107 COMISARIA DE SEGURIDAD PUBLICA Y TRANSIT																												
01653854	Datos Personales	\$6,655.30	\$0.00	\$0.00	\$0.00	\$0.00	\$282.77	\$369.91	\$355.66	\$0.00	\$6,663.64	\$0.00	\$0.00	\$0.00	\$579.07	\$579.07	\$665.53	\$0.00	\$0.04	\$0.00	\$0.00	\$0.00	\$0.00	\$1,144.64	\$5,519.00	\$0.00	\$0.00	\$0.00
06250037	Datos Personales	\$6,655.30	\$0.00	\$0.00	\$0.00	\$0.00	\$282.77	\$369.91	\$355.66	\$0.00	\$6,663.64	\$0.00	\$0.00	\$0.00	\$579.07	\$579.07	\$665.53	\$0.00	\$0.04	\$0.00	\$0.00	\$0.00	\$0.00	\$1,144.64	\$5,519.00	\$0.00	\$0.00	\$0.00
06250589	Datos Personales	\$3,918.75	\$0.00	\$0.00	\$0.00	\$0.00	\$195.94	\$317.81	\$303.56	\$0.00	\$4,736.06	\$0.00	\$0.00	\$0.00	\$305.03	\$305.03	\$391.88	\$0.00	\$0.15	\$0.00	\$0.00	\$0.00	\$0.00	\$877.06	\$4,008.00	\$0.00	\$0.00	\$0.00
06250794	Datos Personales	\$6,655.30	\$0.00	\$0.00	\$0.00	\$0.00	\$282.77	\$369.91	\$355.66	\$0.00	\$6,663.64	\$0.00	\$0.00	\$0.00	\$579.07	\$579.07	\$665.53	\$0.00	\$0.04	\$0.00	\$0.00	\$0.00	\$0.00	\$1,144.64	\$5,519.00	\$0.00	\$0.00	\$0.00
06250813	Datos Personales	\$6,655.45	\$0.00	\$0.00	\$0.00	\$0.00	\$283.77	\$369.91	\$355.66	\$0.00	\$6,671.75	\$0.00	\$0.00	\$0.00	\$579.07	\$579.06	\$665.54	\$0.00	\$0.04	\$0.00	\$0.00	\$0.00	\$0.00	\$1,144.59	\$5,519.20	\$0.00	\$0.00	\$0.00
06251130	Datos Personales	\$5,229.30	\$0.00	\$0.00	\$0.00	\$0.00	\$281.47	\$357.13	\$342.88	\$0.00	\$6,190.78	\$0.00	\$0.00	\$0.00	\$502.73	\$502.73	\$522.93	\$0.00	\$0.08	\$0.00	\$0.00	\$0.00	\$0.00	\$1,025.58	\$5,165.20	\$0.00	\$0.00	\$0.00
06251244	Datos Personales	\$6,655.30	\$0.00	\$0.00	\$0.00	\$0.00	\$282.77	\$369.91	\$355.66	\$0.00	\$6,663.64	\$0.00	\$0.00	\$0.00	\$579.07	\$579.07	\$665.53	\$0.00	\$0.04	\$0.00	\$0.00	\$0.00	\$0.00	\$1,144.64	\$5,519.00	\$0.00	\$0.00	\$0.00
06251667	Datos Personales	\$6,655.30	\$0.00	\$0.00	\$0.00	\$0.00	\$282.77	\$369.91	\$355.66	\$0.00	\$6,663.64	\$0.00	\$0.00	\$0.00	\$579.07	\$579.07	\$665.53	\$0.00	\$0.04	\$0.00	\$0.00	\$0.00	\$0.00	\$1,144.64	\$5,519.00	\$0.00	\$0.00	\$0.00
06252047	Datos Personales	\$6,655.30	\$0.00	\$0.00	\$0.00	\$0.00	\$282.77	\$369.91	\$355.66	\$0.00	\$6,663.64	\$0.00	\$0.00	\$0.00	\$579.07	\$579.07	\$665.53	\$0.00	\$0.04	\$0.00	\$0.00	\$0.00	\$0.00	\$1,144.64	\$5,519.00	\$0.00	\$0.00	\$0.00
06252016	Datos Personales	\$6,655.30	\$0.00	\$0.00	\$0.00	\$0.00	\$282.77	\$369.91	\$355.66	\$0.00	\$6,663.64	\$0.00	\$0.00	\$0.00	\$579.07	\$579.07	\$665.53	\$0.00	\$0.04	\$0.00	\$0.00	\$0.00	\$0.00	\$1,144.64	\$5,519.00	\$0.00	\$0.00	\$0.00
06252543	Datos Personales	\$6,655.30	\$0.00	\$0.00	\$0.00	\$0.00	\$282.77	\$369.91	\$355.66	\$0.00	\$6,663.64	\$0.00	\$0.00	\$0.00	\$579.07	\$579.07	\$665.53	\$0.00	\$0.04	\$0.00	\$0.00	\$0.00	\$0.00	\$1,144.64	\$5,519.00	\$0.00	\$0.00	\$0.00
06252575	Datos Personales	\$6,655.30	\$0.00	\$0.00	\$0.00	\$0.00	\$282.77	\$369.91	\$355.66	\$0.00	\$6,663.64	\$0.00	\$0.00	\$0.00	\$579.07	\$579.07	\$665.53	\$0.00	\$0.04	\$0.00	\$0.00	\$0.00	\$0.00	\$1,144.64	\$5,519.00	\$0.00	\$0.00	\$0.00
06252626	Datos Personales	\$6,655.45	\$0.00	\$0.00	\$0.00	\$0.00	\$283.77	\$369.91	\$355.66	\$0.00	\$6,671.75	\$0.00	\$0.00	\$0.00	\$579.09	\$579.09	\$665.54	\$0.00	\$0.04	\$0.00	\$0.00							

0625407	Datos Personales	\$5,655.30	\$0.00	\$0.00	\$0.00	\$0.00	\$282.77	\$369.91	\$355.66	\$0.00	\$6,663.64	\$0.00	\$0.00	\$579.07	\$579.07	\$565.53	\$0.00	\$0.04	\$0.00	\$0.00	\$0.00	\$0.00	\$1,144.64	\$5,519.00	\$0.00	\$0.00	
0625408	Datos Personales	\$5,655.30	\$0.00	\$0.00	\$0.00	\$0.00	\$282.77	\$369.91	\$355.66	\$0.00	\$6,663.64	\$0.00	\$0.00	\$579.07	\$579.07	\$565.53	\$0.00	\$0.04	\$0.00	\$0.00	\$0.00	\$0.00	\$1,144.64	\$5,519.20	\$0.00	\$0.00	
0625413	Datos Personales	\$5,655.30	\$0.00	\$0.00	\$0.00	\$0.00	\$282.77	\$369.91	\$355.66	\$0.00	\$6,663.64	\$0.00	\$0.00	\$579.07	\$579.07	\$565.53	\$0.00	\$0.04	\$0.00	\$0.00	\$0.00	\$0.00	\$1,144.64	\$5,519.00	\$0.00	\$0.00	
0625414	Datos Personales	\$5,655.30	\$0.00	\$0.00	\$0.00	\$0.00	\$282.77	\$369.91	\$355.66	\$0.00	\$6,663.64	\$0.00	\$0.00	\$579.07	\$579.07	\$565.53	\$0.00	\$0.04	\$0.00	\$0.00	\$0.00	\$0.00	\$1,144.64	\$5,519.00	\$0.00	\$0.00	
0625415	Datos Personales	\$5,655.30	\$0.00	\$0.00	\$0.00	\$0.00	\$282.77	\$369.91	\$355.66	\$0.00	\$6,663.64	\$0.00	\$0.00	\$579.07	\$579.07	\$565.53	\$0.00	\$0.04	\$0.00	\$0.00	\$0.00	\$0.00	\$1,144.64	\$5,519.00	\$0.00	\$0.00	
0625416	Datos Personales	\$5,655.30	\$0.00	\$0.00	\$0.00	\$0.00	\$282.77	\$369.91	\$355.66	\$0.00	\$6,663.64	\$0.00	\$0.00	\$579.07	\$579.07	\$565.53	\$0.00	\$0.04	\$0.00	\$0.00	\$0.00	\$0.00	\$1,144.64	\$5,519.00	\$0.00	\$0.00	
0625417	Datos Personales	\$5,655.30	\$0.00	\$0.00	\$0.00	\$0.00	\$282.77	\$369.91	\$355.66	\$0.00	\$6,663.64	\$0.00	\$0.00	\$579.07	\$579.07	\$565.53	\$0.00	\$0.04	\$0.00	\$0.00	\$0.00	\$0.00	\$1,144.64	\$5,519.00	\$0.00	\$0.00	
0625418	Datos Personales	\$5,655.30	\$0.00	\$0.00	\$0.00	\$0.00	\$282.77	\$369.91	\$355.66	\$0.00	\$6,663.64	\$0.00	\$0.00	\$579.07	\$579.07	\$565.53	\$0.00	\$0.04	\$0.00	\$0.00	\$0.00	\$0.00	\$1,144.64	\$5,519.00	\$0.00	\$0.00	
0625419	Datos Personales	\$5,655.30	\$0.00	\$0.00	\$0.00	\$0.00	\$282.77	\$369.91	\$355.66	\$0.00	\$6,663.64	\$0.00	\$0.00	\$579.07	\$579.07	\$565.53	\$0.00	\$0.04	\$0.00	\$0.00	\$0.00	\$0.00	\$1,144.64	\$5,519.00	\$0.00	\$0.00	
0625421	Datos Personales	\$5,655.30	\$0.00	\$0.00	\$0.00	\$0.00	\$282.77	\$369.91	\$355.66	\$0.00	\$6,663.64	\$0.00	\$0.00	\$579.07	\$579.07	\$565.53	\$0.00	\$0.04	\$0.00	\$0.00	\$0.00	\$0.00	\$1,144.64	\$5,519.00	\$0.00	\$0.00	
0625422	Datos Personales	\$5,655.30	\$0.00	\$0.00	\$0.00	\$0.00	\$282.77	\$369.91	\$355.66	\$0.00	\$6,663.64	\$0.00	\$0.00	\$579.07	\$579.07	\$565.53	\$0.00	\$0.04	\$0.00	\$0.00	\$0.00	\$0.00	\$1,144.64	\$5,519.00	\$0.00	\$0.00	
141-42011	Datos Personales	\$5,655.30	\$0.00	\$0.00	\$0.00	\$0.00	\$282.77	\$369.91	\$355.66	\$0.00	\$6,663.64	\$0.00	\$0.00	\$579.07	\$579.07	\$565.53	\$0.00	\$0.04	\$0.00	\$0.00	\$0.00	\$0.00	\$1,144.64	\$5,519.00	\$0.00	\$0.00	
Total Depto		\$665,182.88	\$1,885.10	\$0.00	\$2,282.12	\$565.53	\$33,122.78	\$43,502.95	\$41,821.45	\$0.00	\$783,242.81	\$0.00	\$0.00	\$67,865.71	\$67,865.71	\$66,244.50	\$0.00	\$2.60	\$0.00	\$0.00	\$0.00	\$0.00	\$134,112.81	\$649,230.00	\$0.00	\$0.00	
Departamento 110 BOMBEROS																											
06253140	De Lura Flores Luis Antonio	\$2,040.90	\$0.00	\$0.00	\$0.00	\$0.00	\$102.05	\$261.48	\$247.23	\$0.00	\$2,651.66	\$-188.71	\$-70.88	\$117.83	\$0.00	\$204.09	\$0.00	\$0.05	\$0.00	\$0.00	\$0.00	\$0.00	\$133.26	\$2,518.40	\$0.00	\$0.00	
06253159	Gómez Raabn José Angel	\$2,040.90	\$0.00	\$0.00	\$0.00	\$0.00	\$102.05	\$261.48	\$247.23	\$0.00	\$2,651.66	\$-188.71	\$-70.88	\$117.83	\$0.00	\$204.09	\$0.00	\$0.05	\$0.00	\$0.00	\$0.00	\$0.00	\$133.26	\$2,518.40	\$0.00	\$0.00	
06254184	Arnavab Rodríguez Ricardo	\$2,040.90	\$0.00	\$0.00	\$0.00	\$0.00	\$102.05	\$261.48	\$247.23	\$0.00	\$2,651.66	\$-188.71	\$-70.88	\$117.83	\$0.00	\$204.09	\$0.00	\$0.05	\$0.00	\$0.00	\$0.00	\$0.00	\$133.26	\$2,518.40	\$0.00	\$0.00	
06254196	Alvarado Gómez Norma	\$2,040.90	\$0.00	\$0.00	\$0.00	\$0.00	\$102.05	\$261.48	\$247.23	\$0.00	\$2,651.66	\$-188.71	\$-70.88	\$117.83	\$0.00	\$204.09	\$0.00	\$0.05	\$0.00	\$0.00	\$0.00	\$0.00	\$133.26	\$2,518.40	\$0.00	\$0.00	
Total Depto		\$8,163.60	\$0.00	\$0.00	\$0.00	\$0.00	\$408.20	\$1,045.92	\$988.92	\$0.00	\$10,006.94	\$-754.84	\$-283.52	\$471.32	\$0.00	\$816.36	\$0.00	\$0.20	\$0.00	\$0.00	\$0.00	\$0.00	\$533.04	\$10,073.60	\$0.00	\$0.00	
Total Gral.		\$1,948,935.76	\$13,838.30	\$1,862.48	\$16,413.35	\$4,103.34	\$98,268.30	\$148,710.61	\$142,328.41	\$0.00	\$2,374,258.55	\$25,307.50	\$2,443.67	\$183,739.58	\$160,902.99	\$196,535.25	\$93.76	\$5.05	\$107.37	\$-107.37	\$107.37	\$0.00	\$355,224.75	\$2,019,033.80	\$0.00	\$258.85	