



MUNICIPIO DE TEPATITLÁN DE MORELOS JALISCO

Coordinación Financiera – Jefatura de Unidad de Tesorería
 No se encontró valor para este parámetro
 DEL 01 DE ENERO AL 30 DE JUNIO DE 2019.



| Concepto | Egresos | | | | | Subejercicio |
|--|-------------------------|--------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| GOBIERNO | \$446,489,416.85 | \$113,841,348.31 | \$560,330,765.16 | \$223,646,107.25 | \$221,827,543.77 | \$336,684,657.91 |
| COORDINACION DE LA POLITICA DE GOBIERNO | \$7,795,286.54 | \$1,369,283.00 | \$9,164,569.54 | \$4,021,169.24 | \$3,902,194.40 | \$5,143,400.30 |
| RELACIONES EXTERIORES | \$768,600.00 | -\$1,101.00 | \$767,499.00 | \$393,727.45 | \$337,616.73 | \$373,771.55 |
| ASUNTOS FINANCIEROS Y HACENDARIOS | \$321,741,804.19 | \$98,007,200.48 | \$419,749,004.67 | \$179,962,872.90 | \$179,961,892.89 | \$239,786,131.77 |
| ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR | \$1,561,000.00 | \$9,147,041.09 | \$10,708,041.09 | \$1,913,101.85 | \$1,791,581.70 | \$8,794,939.24 |
| OTROS SERVICIOS GENERALES | \$114,622,726.12 | \$5,318,924.74 | \$119,941,650.86 | \$37,355,235.81 | \$35,834,258.05 | \$82,586,415.05 |
| DESARROLLO SOCIAL | \$55,585,383.15 | \$5,307,030.70 | \$60,892,413.85 | \$15,100,993.72 | \$14,385,479.07 | \$45,791,420.13 |
| PROTECCION AMBIENTAL | \$1,100,000.00 | \$87,172.74 | \$1,187,172.74 | \$250,255.30 | \$240,740.30 | \$936,917.44 |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD | \$21,056,834.15 | \$0.00 | \$21,056,834.15 | \$640,222.96 | \$627,752.96 | \$20,416,611.19 |
| SALUD | \$8,661,000.00 | \$0.00 | \$8,661,000.00 | \$3,154,753.23 | \$2,628,693.17 | \$5,506,246.77 |
| RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | \$6,016,899.00 | \$743,051.00 | \$6,759,950.00 | \$1,937,865.85 | \$1,892,072.28 | \$4,822,084.15 |
| EDUCACION | \$4,287,200.00 | \$3,226,806.96 | \$7,514,006.96 | \$1,611,938.43 | \$1,567,838.41 | \$5,902,068.53 |
| PROTECCION SOCIAL | \$14,410,000.00 | \$1,250,000.00 | \$15,660,000.00 | \$7,500,355.93 | \$7,422,779.93 | \$8,159,644.07 |
| OTROS ASUNTOS SOCIALES | \$53,450.00 | \$0.00 | \$53,450.00 | \$5,602.02 | \$5,602.02 | \$47,847.98 |
| DESARROLLO ECONOMICO | \$37,925,200.00 | \$10,882,435.91 | \$48,807,635.91 | \$22,701,044.40 | \$21,671,510.85 | \$26,106,591.51 |



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| ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL | \$130,000.00 | \$36,000.00 | \$166,000.00 | \$0.00 | \$0.00 | \$166,000.00 |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | \$60,000.00 | -\$32,200.00 | \$27,800.00 | \$5,254.72 | \$5,254.72 | \$22,545.28 |
| COMBUSTIBLES Y ENERGIA | \$30,500,000.00 | \$0.00 | \$30,500,000.00 | \$14,260,000.87 | \$13,439,697.89 | \$16,239,999.13 |
| COMUNICACIONES | \$690,000.00 | \$1,212,200.00 | \$1,902,200.00 | \$60,339.98 | \$17,320.00 | \$1,841,860.02 |
| TURISMO | \$3,654,200.00 | \$9,474,435.91 | \$13,128,635.91 | \$6,987,467.67 | \$6,980,345.16 | \$6,141,168.24 |
| CIENCIA, TECNOLOGIA E INNOVACION | \$2,528,000.00 | \$192,000.00 | \$2,720,000.00 | \$1,362,404.37 | \$1,206,315.28 | \$1,357,595.63 |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONOMICOS | \$363,000.00 | \$0.00 | \$363,000.00 | \$25,576.79 | \$22,577.80 | \$337,423.21 |
| Total del Gasto | \$540,000,000.00 | \$130,030,814.92 | \$670,030,814.92 | \$261,448,145.37 | \$257,884,533.69 | \$408,582,669.55 |

Bajo protesta de decir la verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor.

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