MUNICIPIO DE TEPATITLÁN DE MORELOS JALISCO

Hidalgo Num. 45 Col. Centro, Tepatitlán de Morelos, Jal. C.P. 47600

Estado sobre el ejercido del presupuesto por Fuente de Financiamiento y Tipo de Gasto

FU SF PS PE AI PT MPIO FF SFF		PRESUPUESTO APROBADO	PRESUPUESTO MODIFICADO	PRESUPUESTO LIBERADO	PRESUPUESTO MINISTRADO	PRESUPUESTO COMPROMETIDO	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	DISPONIBILIDAD FINANCIERA	DISPONIBLE PRESUPUESTARIO
RECURSOS FISCALES		$255,034,873.46	$276,000,785.63	$0.00	$0.00	$73,748,610.92	$55,798,551.18	$55,136,283.76	$53,661,380.74	-$53,661,380.74	-$129,547,162.10
		$204,764,081.94	$219,874,861.26	$0.00	$0.00	$63,083,815.11	$48,574,267.52	$48,316,050.27	$47,008,340.45	-$47,008,340.45	-$111,658,082.63
Gasto Corriente		$161,200,226.83	$174,311,006.15	$0.00	$0.00	$45,137,610.57	$43,092,318.98	$42,834,101.73	$41,526,391.91	-$41,526,391.91	-$88,229,929.55
1		$130,584,185.24	$142,094,964.56	$0.00	$0.00	$37,580,064.86	$35,832,923.51	$35,600,288.74	$34,713,752.27	-$34,713,752.27	-$73,412,988.37
1.3		$106,356,305.06	$113,905,571.88	$0.00	$0.00	$30,953,419.13	$30,830,169.03	$30,829,669.03	$30,825,706.77	-$30,825,706.77	-$61,783,588.16
1.3.		$106,356,305.06	$113,905,571.88	$0.00	$0.00	$30,953,419.13	$30,830,169.03	$30,829,669.03	$30,825,706.77	-$30,825,706.77	-$61,783,588.16
1.3..0		$106,356,305.06	$113,905,571.88	$0.00	$0.00	$30,953,419.13	$30,830,169.03	$30,829,669.03	$30,825,706.77	-$30,825,706.77	-$61,783,588.16
1.3..0.		$106,356,305.06	$113,905,571.88	$0.00	$0.00	$30,953,419.13	$30,830,169.03	$30,829,669.03	$30,825,706.77	-$30,825,706.77	-$61,783,588.16
1.3..0..005		$1,124,500.00	$1,137,000.00	$0.00	$0.00	$138,825.74	$113,825.74	$113,825.74	$109,363.48	-$109,363.48	-$252,651.48
1.3..0..005.1	Tepatitlán de Morelos	$1,124,500.00	$1,137,000.00	$0.00	$0.00	$138,825.74	$113,825.74	$113,825.74	$109,363.48	-$109,363.48	-$252,651.48
1.3..0..005.1.10100	RECURSOS FISCALES	$1,124,500.00	$1,137,000.00	$0.00	$0.00	$138,825.74	$113,825.74	$113,825.74	$109,363.48	-$109,363.48	-$252,651.48
1.3..0..005.1.10100.		$1,124,500.00	$1,137,000.00	$0.00	$0.00	$138,825.74	$113,825.74	$113,825.74	$109,363.48	-$109,363.48	-$252,651.48
1.3..0..030		$1,026,000.00	$1,026,000.00	$0.00	$0.00	$25,938.66	$25,938.66	$25,938.66	$25,938.66	-$25,938.66	-$51,877.32
1.3..0..030.1	Tepatitlán de Morelos	$1,026,000.00	$1,026,000.00	$0.00	$0.00	$25,938.66	$25,938.66	$25,938.66	$25,938.66	-$25,938.66	-$51,877.32
1.3..0..030.1.10100	RECURSOS FISCALES	$1,026,000.00	$1,026,000.00	$0.00	$0.00	$25,938.66	$25,938.66	$25,938.66	$25,938.66	-$25,938.66	-$51,877.32
1.3..0..030.1.10100.		$1,026,000.00	$1,026,000.00	$0.00	$0.00	$25,938.66	$25,938.66	$25,938.66	$25,938.66	-$25,938.66	-$51,877.32
1.3..0..051		$5,000.00	$5,000.00	$0.00	$0.00	$1,276.00	$0.00	$0.00	$0.00	$0.00	-$1,276.00
1.3..0..051.1	Tepatitlán de Morelos	$5,000.00	$5,000.00	$0.00	$0.00	$1,276.00	$0.00	$0.00	$0.00	$0.00	-$1,276.00
1.3..0..051.1.10100	RECURSOS FISCALES	$5,000.00	$5,000.00	$0.00	$0.00	$1,276.00	$0.00	$0.00	$0.00	$0.00	-$1,276.00
1.3..0..051.1.10100.		$5,000.00	$5,000.00	$0.00	$0.00	$1,276.00	$0.00	$0.00	$0.00	$0.00	-$1,276.00
1.3..0..089		$38,500.00	$49,000.00	$0.00	$0.00	$17,200.04	$17,200.04	$17,200.04	$17,200.04	-$17,200.04	-$34,400.08
1.3..0..089.1	Tepatitlán de Morelos	$38,500.00	$49,000.00	$0.00	$0.00	$17,200.04	$17,200.04	$17,200.04	$17,200.04	-$17,200.04	-$34,400.08
1.3..0..089.1.10100	RECURSOS FISCALES	$38,500.00	$49,000.00	$0.00	$0.00	$17,200.04	$17,200.04	$17,200.04	$17,200.04	-$17,200.04	-$34,400.08
1.3..0..089.1.10100.		$38,500.00	$49,000.00	$0.00	$0.00	$17,200.04	$17,200.04	$17,200.04	$17,200.04	-$17,200.04	-$34,400.08
1.3..0..091		$7,500.00	$7,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3..0..091.1	Tepatitlán de Morelos	$7,500.00	$7,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3..0..091.1.10100	RECURSOS FISCALES	$7,500.00	$7,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3..0..091.1.10100.		$7,500.00	$7,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3..0..099		$73,517,056.09	$75,517,056.09	$0.00	$0.00	$14,248,918.52	$14,248,918.52	$14,248,918.52	$14,248,918.52	-$14,248,918.52	-$28,497,837.04
1.3..0..099.1	Tepatitlán de Morelos	$73,517,056.09	$75,517,056.09	$0.00	$0.00	$14,248,918.52	$14,248,918.52	$14,248,918.52	$14,248,918.52	-$14,248,918.52	-$28,497,837.04
1.3..0..099.1.10100	RECURSOS FISCALES	$73,517,056.09	$75,517,056.09	$0.00	$0.00	$14,248,918.52	$14,248,918.52	$14,248,918.52	$14,248,918.52	-$14,248,918.52	-$28,497,837.04
1.3..0..099.1.10100.		$73,517,056.09	$75,517,056.09	$0.00	$0.00	$14,248,918.52	$14,248,918.52	$14,248,918.52	$14,248,918.52	-$14,248,918.52	-$28,497,837.04
1.3..0..107		$25,508,848.97	$29,768,415.79	$0.00	$0.00	$13,492,472.39	$13,492,472.39	$13,491,972.39	$13,492,472.39	-$13,492,472.39	-$26,984,944.78
1.3..0..107.1	Tepatitlán de Morelos	$25,508,848.97	$29,768,415.79	$0.00	$0.00	$13,492,472.39	$13,492,472.39	$13,491,972.39	$13,492,472.39	-$13,492,472.39	-$26,984,944.78
1.3..0..107.1.10100	RECURSOS FISCALES	$25,508,848.97	$29,768,415.79	$0.00	$0.00	$13,492,472.39	$13,492,472.39	$13,491,972.39	$13,492,472.39	-$13,492,472.39	-$26,984,944.78

FU SF PS PE AI PT MPIO FF SFF		PRESUPUESTO APROBADO	PRESUPUESTO MODIFICADO	PRESUPUESTO LIBERADO	PRESUPUESTO MINISTRADO	PRESUPUESTO COMPROMETIDO	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	DISPONIBILIDAD FINANCIERA	DISPONIBLE PRESUPUESTARIO
1.3..0..107.1.10100.		$25,508,848.97	$29,768,415.79	$0.00	$0.00	$13,492,472.39	$13,492,472.39	$13,491,972.39	$13,492,472.39	-$13,492,472.39	-$26,984,944.78
1.3..0..108		$882,500.00	$882,500.00	$0.00	$0.00	$244,491.15	$201,991.15	$201,991.15	$201,991.15	-$201,991.15	-$446,482.30
1.3..0..108.1	Tepatitlán de Morelos	$882,500.00	$882,500.00	$0.00	$0.00	$244,491.15	$201,991.15	$201,991.15	$201,991.15	-$201,991.15	-$446,482.30
1.3..0..108.1.10100	RECURSOS FISCALES	$882,500.00	$882,500.00	$0.00	$0.00	$244,491.15	$201,991.15	$201,991.15	$201,991.15	-$201,991.15	-$446,482.30
1.3..0..108.1.10100.		$882,500.00	$882,500.00	$0.00	$0.00	$244,491.15	$201,991.15	$201,991.15	$201,991.15	-$201,991.15	-$446,482.30
1.3..0..118		$209,000.00	$209,000.00	$0.00	$0.00	$3,480.00	$3,480.00	$3,480.00	$3,480.00	-$3,480.00	-$6,960.00
1.3..0..118.1	Tepatitlán de Morelos	$209,000.00	$209,000.00	$0.00	$0.00	$3,480.00	$3,480.00	$3,480.00	$3,480.00	-$3,480.00	-$6,960.00
1.3..0..118.1.10100	RECURSOS FISCALES	$209,000.00	$209,000.00	$0.00	$0.00	$3,480.00	$3,480.00	$3,480.00	$3,480.00	-$3,480.00	-$6,960.00
1.3..0..118.1.10100.		$209,000.00	$209,000.00	$0.00	$0.00	$3,480.00	$3,480.00	$3,480.00	$3,480.00	-$3,480.00	-$6,960.00
1.3..0..119		$3,967,400.00	$5,234,100.00	$0.00	$0.00	$2,780,816.63	$2,726,342.53	$2,726,342.53	$2,726,342.53	-$2,726,342.53	-$5,507,159.16
1.3..0..119.1	Tepatitlán de Morelos	$3,967,400.00	$5,234,100.00	$0.00	$0.00	$2,780,816.63	$2,726,342.53	$2,726,342.53	$2,726,342.53	-$2,726,342.53	-$5,507,159.16
1.3..0..119.1.10100	RECURSOS FISCALES	$3,967,400.00	$5,234,100.00	$0.00	$0.00	$2,780,816.63	$2,726,342.53	$2,726,342.53	$2,726,342.53	-$2,726,342.53	-$5,507,159.16
1.3..0..119.1.10100.		$3,967,400.00	$5,234,100.00	$0.00	$0.00	$2,780,816.63	$2,726,342.53	$2,726,342.53	$2,726,342.53	-$2,726,342.53	-$5,507,159.16
1.3..0..125		$70,000.00	$70,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3..0..125.1	Tepatitlán de Morelos	$70,000.00	$70,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3..0..125.1.10100	RECURSOS FISCALES	$70,000.00	$70,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3..0..125.1.10100.		$70,000.00	$70,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.5		$4,828,600.00	$5,753,000.00	$0.00	$0.00	$293,408.84	$293,299.83	$293,299.83	$293,299.83	-$293,299.83	-$586,708.67
1.5.		$4,828,600.00	$5,753,000.00	$0.00	$0.00	$293,408.84	$293,299.83	$293,299.83	$293,299.83	-$293,299.83	-$586,708.67
1.5..0		$4,828,600.00	$5,753,000.00	$0.00	$0.00	$293,408.84	$293,299.83	$293,299.83	$293,299.83	-$293,299.83	-$586,708.67
1.5..0.		$4,828,600.00	$5,753,000.00	$0.00	$0.00	$293,408.84	$293,299.83	$293,299.83	$293,299.83	-$293,299.83	-$586,708.67
1.5..0..031		$34,000.00	$34,000.00	$0.00	$0.00	$109.01	$0.00	$0.00	$0.00	$0.00	-$109.01
1.5..0..031.1	Tepatitlán de Morelos	$34,000.00	$34,000.00	$0.00	$0.00	$109.01	$0.00	$0.00	$0.00	$0.00	-$109.01
1.5..0..031.1.10100	RECURSOS FISCALES	$34,000.00	$34,000.00	$0.00	$0.00	$109.01	$0.00	$0.00	$0.00	$0.00	-$109.01
1.5..0..031.1.10100.		$34,000.00	$34,000.00	$0.00	$0.00	$109.01	$0.00	$0.00	$0.00	$0.00	-$109.01
1.5..0..070		$4,514,600.00	$5,369,000.00	$0.00	$0.00	$265,517.83	$265,517.83	$265,517.83	$265,517.83	-$265,517.83	-$531,035.66
1.5..0..070.1	Tepatitlán de Morelos	$4,514,600.00	$5,369,000.00	$0.00	$0.00	$265,517.83	$265,517.83	$265,517.83	$265,517.83	-$265,517.83	-$531,035.66
1.5..0..070.1.10100	RECURSOS FISCALES	$4,514,600.00	$5,369,000.00	$0.00	$0.00	$265,517.83	$265,517.83	$265,517.83	$265,517.83	-$265,517.83	-$531,035.66
1.5..0..070.1.10100.		$4,514,600.00	$5,369,000.00	$0.00	$0.00	$265,517.83	$265,517.83	$265,517.83	$265,517.83	-$265,517.83	-$531,035.66
1.5..0..114		$280,000.00	$350,000.00	$0.00	$0.00	$27,782.00	$27,782.00	$27,782.00	$27,782.00	-$27,782.00	-$55,564.00
1.5..0..114.1	Tepatitlán de Morelos	$280,000.00	$350,000.00	$0.00	$0.00	$27,782.00	$27,782.00	$27,782.00	$27,782.00	-$27,782.00	-$55,564.00
1.5..0..114.1.10100	RECURSOS FISCALES	$280,000.00	$350,000.00	$0.00	$0.00	$27,782.00	$27,782.00	$27,782.00	$27,782.00	-$27,782.00	-$55,564.00
1.5..0..114.1.10100.		$280,000.00	$350,000.00	$0.00	$0.00	$27,782.00	$27,782.00	$27,782.00	$27,782.00	-$27,782.00	-$55,564.00
1.8		$19,399,280.18	$22,436,392.68	$0.00	$0.00	$6,333,236.89	$4,709,454.65	$4,477,319.88	$3,594,745.67	-$3,594,745.67	-$11,042,691.54
1.8.		$19,399,280.18	$22,436,392.68	$0.00	$0.00	$6,333,236.89	$4,709,454.65	$4,477,319.88	$3,594,745.67	-$3,594,745.67	-$11,042,691.54
1.8..0		$19,399,280.18	$22,436,392.68	$0.00	$0.00	$6,333,236.89	$4,709,454.65	$4,477,319.88	$3,594,745.67	-$3,594,745.67	-$11,042,691.54
1.8..0.		$19,399,280.18	$22,436,392.68	$0.00	$0.00	$6,333,236.89	$4,709,454.65	$4,477,319.88	$3,594,745.67	-$3,594,745.67	-$11,042,691.54
1.8..0..002		$39,000.00	$39,000.00	$0.00	$0.00	$2,405.00	$0.00	$0.00	$0.00	$0.00	-$2,405.00
1.8..0..002.1	Tepatitlán de Morelos	$39,000.00	$39,000.00	$0.00	$0.00	$2,405.00	$0.00	$0.00	$0.00	$0.00	-$2,405.00
1.8..0..002.1.10100	RECURSOS FISCALES	$39,000.00	$39,000.00	$0.00	$0.00	$2,405.00	$0.00	$0.00	$0.00	$0.00	-$2,405.00
1.8..0..002.1.10100.		$39,000.00	$39,000.00	$0.00	$0.00	$2,405.00	$0.00	$0.00	$0.00	$0.00	-$2,405.00
1.8..0..003		$351,806.85	$336,806.85	$0.00	$0.00	$55,514.01	$55,514.01	$55,514.01	$52,464.01	-$52,464.01	-$111,028.02
1.8..0..003.1	Tepatitlán de Morelos	$351,806.85	$336,806.85	$0.00	$0.00	$55,514.01	$55,514.01	$55,514.01	$52,464.01	-$52,464.01	-$111,028.02

FU SF PS PE AI PT MPIO FF SFF		PRESUPUESTO APROBADO	PRESUPUESTO MODIFICADO	PRESUPUESTO LIBERADO	PRESUPUESTO MINISTRADO	PRESUPUESTO COMPROMETIDO	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	DISPONIBILIDAD FINANCIERA	DISPONIBLE PRESUPUESTARIO
1.8..0..003.1.10100	RECURSOS FISCALES	$351,806.85	$336,806.85	$0.00	$0.00	$55,514.01	$55,514.01	$55,514.01	$52,464.01	-$52,464.01	-$111,028.02
1.8..0..003.1.10100.		$351,806.85	$336,806.85	$0.00	$0.00	$55,514.01	$55,514.01	$55,514.01	$52,464.01	-$52,464.01	-$111,028.02
1.8..0..013		$83,000.00	$83,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..013.1	Tepatitlán de Morelos	$83,000.00	$83,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..013.1.10100	RECURSOS FISCALES	$83,000.00	$83,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..013.1.10100.		$83,000.00	$83,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..017		$138,500.75	$138,500.75	$0.00	$0.00	$32,886.55	$26,296.55	$26,296.55	$23,687.71	-$23,687.71	-$59,183.10
1.8..0..017.1	Tepatitlán de Morelos	$138,500.75	$138,500.75	$0.00	$0.00	$32,886.55	$26,296.55	$26,296.55	$23,687.71	-$23,687.71	-$59,183.10
1.8..0..017.1.10100	RECURSOS FISCALES	$138,500.75	$138,500.75	$0.00	$0.00	$32,886.55	$26,296.55	$26,296.55	$23,687.71	-$23,687.71	-$59,183.10
1.8..0..017.1.10100.		$138,500.75	$138,500.75	$0.00	$0.00	$32,886.55	$26,296.55	$26,296.55	$23,687.71	-$23,687.71	-$59,183.10
1.8..0..028		$63,500.00	$63,500.00	$0.00	$0.00	$6,960.00	$0.00	$0.00	$0.00	$0.00	-$6,960.00
1.8..0..028.1	Tepatitlán de Morelos	$63,500.00	$63,500.00	$0.00	$0.00	$6,960.00	$0.00	$0.00	$0.00	$0.00	-$6,960.00
1.8..0..028.1.10100	RECURSOS FISCALES	$63,500.00	$63,500.00	$0.00	$0.00	$6,960.00	$0.00	$0.00	$0.00	$0.00	-$6,960.00
1.8..0..028.1.10100.		$63,500.00	$63,500.00	$0.00	$0.00	$6,960.00	$0.00	$0.00	$0.00	$0.00	-$6,960.00
1.8..0..039		$17,050.00	$17,050.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..039.1	Tepatitlán de Morelos	$17,050.00	$17,050.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..039.1.10100	RECURSOS FISCALES	$17,050.00	$17,050.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..039.1.10100.		$17,050.00	$17,050.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..041		$240,000.00	$240,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..041.1	Tepatitlán de Morelos	$240,000.00	$240,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..041.1.10100	RECURSOS FISCALES	$240,000.00	$240,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..041.1.10100.		$240,000.00	$240,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..043		$21,000.00	$21,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..043.1	Tepatitlán de Morelos	$21,000.00	$21,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..043.1.10100	RECURSOS FISCALES	$21,000.00	$21,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..043.1.10100.		$21,000.00	$21,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..045		$2,242,219.97	$2,242,219.97	$0.00	$0.00	$126,772.17	$106,650.00	$106,650.00	$106,650.00	-$106,650.00	-$233,422.17
1.8..0..045.1	Tepatitlán de Morelos	$2,242,219.97	$2,242,219.97	$0.00	$0.00	$126,772.17	$106,650.00	$106,650.00	$106,650.00	-$106,650.00	-$233,422.17
1.8..0..045.1.10100	RECURSOS FISCALES	$2,242,219.97	$2,242,219.97	$0.00	$0.00	$126,772.17	$106,650.00	$106,650.00	$106,650.00	-$106,650.00	-$233,422.17
1.8..0..045.1.10100.		$2,242,219.97	$2,242,219.97	$0.00	$0.00	$126,772.17	$106,650.00	$106,650.00	$106,650.00	-$106,650.00	-$233,422.17
1.8..0..047		$1,210,000.00	$1,295,000.00	$0.00	$0.00	$285,874.96	$136,247.10	$51,460.51	$16,043.21	-$16,043.21	-$422,122.06
1.8..0..047.1	Tepatitlán de Morelos	$1,210,000.00	$1,295,000.00	$0.00	$0.00	$285,874.96	$136,247.10	$51,460.51	$16,043.21	-$16,043.21	-$422,122.06
1.8..0..047.1.10100	RECURSOS FISCALES	$1,210,000.00	$1,295,000.00	$0.00	$0.00	$285,874.96	$136,247.10	$51,460.51	$16,043.21	-$16,043.21	-$422,122.06
1.8..0..047.1.10100.		$1,210,000.00	$1,295,000.00	$0.00	$0.00	$285,874.96	$136,247.10	$51,460.51	$16,043.21	-$16,043.21	-$422,122.06
1.8..0..050		$10,000.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..050.1	Tepatitlán de Morelos	$10,000.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..050.1.10100	RECURSOS FISCALES	$10,000.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..050.1.10100.		$10,000.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..054		$50,000.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..054.1	Tepatitlán de Morelos	$50,000.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..054.1.10100	RECURSOS FISCALES	$50,000.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..054.1.10100.		$50,000.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..055		$53,000.00	$53,000.00	$0.00	$0.00	$6,379.81	$6,379.81	$6,379.81	$6,379.81	-$6,379.81	-$12,759.62

FU SF PS PE AI PT MPIO FF SFF		PRESUPUESTO APROBADO	PRESUPUESTO MODIFICADO	PRESUPUESTO LIBERADO	PRESUPUESTO MINISTRADO	PRESUPUESTO COMPROMETIDO	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	DISPONIBILIDAD FINANCIERA	DISPONIBLE PRESUPUESTARIO
1.8..0..055.1	Tepatitlán de Morelos	$53,000.00	$53,000.00	$0.00	$0.00	$6,379.81	$6,379.81	$6,379.81	$6,379.81	-$6,379.81	-$12,759.62
1.8..0..055.1.10100	RECURSOS FISCALES	$53,000.00	$53,000.00	$0.00	$0.00	$6,379.81	$6,379.81	$6,379.81	$6,379.81	-$6,379.81	-$12,759.62
1.8..0..055.1.10100.		$53,000.00	$53,000.00	$0.00	$0.00	$6,379.81	$6,379.81	$6,379.81	$6,379.81	-$6,379.81	-$12,759.62
1.8..0..057		$218,252.61	$218,252.61	$0.00	$0.00	$76,583.11	$63,038.11	$13,038.11	$13,038.11	-$13,038.11	-$139,621.22
1.8..0..057.1	Tepatitlán de Morelos	$218,252.61	$218,252.61	$0.00	$0.00	$76,583.11	$63,038.11	$13,038.11	$13,038.11	-$13,038.11	-$139,621.22
1.8..0..057.1.10100	RECURSOS FISCALES	$218,252.61	$218,252.61	$0.00	$0.00	$76,583.11	$63,038.11	$13,038.11	$13,038.11	-$13,038.11	-$139,621.22
1.8..0..057.1.10100.		$218,252.61	$218,252.61	$0.00	$0.00	$76,583.11	$63,038.11	$13,038.11	$13,038.11	-$13,038.11	-$139,621.22
1.8..0..067		$2,712,500.00	$2,712,500.00	$0.00	$0.00	$558,194.25	$356,788.77	$345,136.81	$345,136.81	-$345,136.81	-$914,983.02
1.8..0..067.1	Tepatitlán de Morelos	$2,712,500.00	$2,712,500.00	$0.00	$0.00	$558,194.25	$356,788.77	$345,136.81	$345,136.81	-$345,136.81	-$914,983.02
1.8..0..067.1.10100	RECURSOS FISCALES	$2,712,500.00	$2,712,500.00	$0.00	$0.00	$558,194.25	$356,788.77	$345,136.81	$345,136.81	-$345,136.81	-$914,983.02
1.8..0..067.1.10100.		$2,712,500.00	$2,712,500.00	$0.00	$0.00	$558,194.25	$356,788.77	$345,136.81	$345,136.81	-$345,136.81	-$914,983.02
1.8..0..068		$47,400.00	$47,400.00	$0.00	$0.00	$5,657.29	$5,657.29	$5,657.29	$5,657.29	-$5,657.29	-$11,314.58
1.8..0..068.1	Tepatitlán de Morelos	$47,400.00	$47,400.00	$0.00	$0.00	$5,657.29	$5,657.29	$5,657.29	$5,657.29	-$5,657.29	-$11,314.58
1.8..0..068.1.10100	RECURSOS FISCALES	$47,400.00	$47,400.00	$0.00	$0.00	$5,657.29	$5,657.29	$5,657.29	$5,657.29	-$5,657.29	-$11,314.58
1.8..0..068.1.10100.		$47,400.00	$47,400.00	$0.00	$0.00	$5,657.29	$5,657.29	$5,657.29	$5,657.29	-$5,657.29	-$11,314.58
1.8..0..069		$7,295,000.00	$9,045,000.00	$0.00	$0.00	$3,890,718.98	$2,777,780.28	$2,692,084.06	$1,851,935.99	-$1,851,935.99	-$6,668,499.26
1.8..0..069.1	Tepatitlán de Morelos	$7,295,000.00	$9,045,000.00	$0.00	$0.00	$3,890,718.98	$2,777,780.28	$2,692,084.06	$1,851,935.99	-$1,851,935.99	-$6,668,499.26
1.8..0..069.1.10100	RECURSOS FISCALES	$7,295,000.00	$9,045,000.00	$0.00	$0.00	$3,890,718.98	$2,777,780.28	$2,692,084.06	$1,851,935.99	-$1,851,935.99	-$6,668,499.26
1.8..0..069.1.10100.		$7,295,000.00	$9,045,000.00	$0.00	$0.00	$3,890,718.98	$2,777,780.28	$2,692,084.06	$1,851,935.99	-$1,851,935.99	-$6,668,499.26
1.8..0..082		$18,450.00	$18,450.00	$0.00	$0.00	$2,136.22	$2,136.22	$2,136.22	$2,136.22	-$2,136.22	-$4,272.44
1.8..0..082.1	Tepatitlán de Morelos	$18,450.00	$18,450.00	$0.00	$0.00	$2,136.22	$2,136.22	$2,136.22	$2,136.22	-$2,136.22	-$4,272.44
1.8..0..082.1.10100	RECURSOS FISCALES	$18,450.00	$18,450.00	$0.00	$0.00	$2,136.22	$2,136.22	$2,136.22	$2,136.22	-$2,136.22	-$4,272.44
1.8..0..082.1.10100.		$18,450.00	$18,450.00	$0.00	$0.00	$2,136.22	$2,136.22	$2,136.22	$2,136.22	-$2,136.22	-$4,272.44
1.8..0..098		$596,000.00	$596,000.00	$0.00	$0.00	$176,400.00	$170,350.00	$170,350.00	$170,350.00	-$170,350.00	-$346,750.00
1.8..0..098.1	Tepatitlán de Morelos	$596,000.00	$596,000.00	$0.00	$0.00	$176,400.00	$170,350.00	$170,350.00	$170,350.00	-$170,350.00	-$346,750.00
1.8..0..098.1.10100	RECURSOS FISCALES	$596,000.00	$596,000.00	$0.00	$0.00	$176,400.00	$170,350.00	$170,350.00	$170,350.00	-$170,350.00	-$346,750.00
1.8..0..098.1.10100.		$596,000.00	$596,000.00	$0.00	$0.00	$176,400.00	$170,350.00	$170,350.00	$170,350.00	-$170,350.00	-$346,750.00
1.8..0..101		$200,000.00	$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..101.1	Tepatitlán de Morelos	$200,000.00	$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..101.1.10100	RECURSOS FISCALES	$200,000.00	$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..101.1.10100.		$200,000.00	$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..102		$207,650.00	$207,650.00	$0.00	$0.00	$11,351.28	$9,051.28	$9,051.28	$7,701.28	-$7,701.28	-$20,402.56
1.8..0..102.1	Tepatitlán de Morelos	$207,650.00	$207,650.00	$0.00	$0.00	$11,351.28	$9,051.28	$9,051.28	$7,701.28	-$7,701.28	-$20,402.56
1.8..0..102.1.10100	RECURSOS FISCALES	$207,650.00	$207,650.00	$0.00	$0.00	$11,351.28	$9,051.28	$9,051.28	$7,701.28	-$7,701.28	-$20,402.56
1.8..0..102.1.10100.		$207,650.00	$207,650.00	$0.00	$0.00	$11,351.28	$9,051.28	$9,051.28	$7,701.28	-$7,701.28	-$20,402.56
1.8..0..103		$251,950.00	$251,950.00	$0.00	$0.00	$12,025.53	$10,657.40	$10,657.40	$10,657.40	-$10,657.40	-$22,682.93
1.8..0..103.1	Tepatitlán de Morelos	$251,950.00	$251,950.00	$0.00	$0.00	$12,025.53	$10,657.40	$10,657.40	$10,657.40	-$10,657.40	-$22,682.93
1.8..0..103.1.10100	RECURSOS FISCALES	$251,950.00	$251,950.00	$0.00	$0.00	$12,025.53	$10,657.40	$10,657.40	$10,657.40	-$10,657.40	-$22,682.93
1.8..0..103.1.10100.		$251,950.00	$251,950.00	$0.00	$0.00	$12,025.53	$10,657.40	$10,657.40	$10,657.40	-$10,657.40	-$22,682.93
1.8..0..104		$1,100,000.00	$1,100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..104.1	Tepatitlán de Morelos	$1,100,000.00	$1,100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..104.1.10100	RECURSOS FISCALES	$1,100,000.00	$1,100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..104.1.10100.		$1,100,000.00	$1,100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

FU SF PS PE AI PT MPIO FF SFF		PRESUPUESTO APROBADO	PRESUPUESTO MODIFICADO	PRESUPUESTO LIBERADO	PRESUPUESTO MINISTRADO	PRESUPUESTO COMPROMETIDO	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	DISPONIBILIDAD FINANCIERA	DISPONIBLE PRESUPUESTARIO
1.8..0..105		$533,000.00	$533,000.00	$0.00	$0.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	-$2,000.00	-$4,000.00
1.8..0..105.1	Tepatitlán de Morelos	$533,000.00	$533,000.00	$0.00	$0.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	-$2,000.00	-$4,000.00
1.8..0..105.1.10100	RECURSOS FISCALES	$533,000.00	$533,000.00	$0.00	$0.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	-$2,000.00	-$4,000.00
1.8..0..105.1.10100.		$533,000.00	$533,000.00	$0.00	$0.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	-$2,000.00	-$4,000.00
1.8..0..110		$1,700,000.00	$1,700,000.00	$0.00	$0.00	$87,000.00	$0.00	$0.00	$0.00	$0.00	-$87,000.00
1.8..0..110.1	Tepatitlán de Morelos	$1,700,000.00	$1,700,000.00	$0.00	$0.00	$87,000.00	$0.00	$0.00	$0.00	$0.00	-$87,000.00
1.8..0..110.1.10100	RECURSOS FISCALES	$1,700,000.00	$1,700,000.00	$0.00	$0.00	$87,000.00	$0.00	$0.00	$0.00	$0.00	-$87,000.00
1.8..0..110.1.10100.		$1,700,000.00	$1,700,000.00	$0.00	$0.00	$87,000.00	$0.00	$0.00	$0.00	$0.00	-$87,000.00
1.8..0..130		$0.00	$1,046,262.50	$0.00	$0.00	$994,377.73	$980,907.83	$980,907.83	$980,907.83	-$980,907.83	-$1,975,285.56
1.8..0..130.1	Tepatitlán de Morelos	$0.00	$1,046,262.50	$0.00	$0.00	$994,377.73	$980,907.83	$980,907.83	$980,907.83	-$980,907.83	-$1,975,285.56
1.8..0..130.1.10100	RECURSOS FISCALES	$0.00	$1,046,262.50	$0.00	$0.00	$994,377.73	$980,907.83	$980,907.83	$980,907.83	-$980,907.83	-$1,975,285.56
1.8..0..130.1.10100.		$0.00	$1,046,262.50	$0.00	$0.00	$994,377.73	$980,907.83	$980,907.83	$980,907.83	-$980,907.83	-$1,975,285.56
1.8..0..140		$0.00	$170,850.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..140.1	Tepatitlán de Morelos	$0.00	$170,850.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..140.1.10100	RECURSOS FISCALES	$0.00	$170,850.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..140.1.10100.		$0.00	$170,850.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2		$7,433,916.06	$8,933,916.06	$0.00	$0.00	$1,647,328.53	$1,418,805.04	$1,393,222.56	$1,386,954.96	-$1,386,954.96	-$3,066,133.57
2.3		$6,180,000.00	$7,680,000.00	$0.00	$0.00	$1,457,843.92	$1,247,392.33	$1,243,833.96	$1,237,566.36	-$1,237,566.36	-$2,705,236.25
2.3.		$6,180,000.00	$7,680,000.00	$0.00	$0.00	$1,457,843.92	$1,247,392.33	$1,243,833.96	$1,237,566.36	-$1,237,566.36	-$2,705,236.25
2.3..0		$6,180,000.00	$7,680,000.00	$0.00	$0.00	$1,457,843.92	$1,247,392.33	$1,243,833.96	$1,237,566.36	-$1,237,566.36	-$2,705,236.25
2.3..0.		$6,180,000.00	$7,680,000.00	$0.00	$0.00	$1,457,843.92	$1,247,392.33	$1,243,833.96	$1,237,566.36	-$1,237,566.36	-$2,705,236.25
2.3..0..123		$6,000,000.00	$7,500,000.00	$0.00	$0.00	$1,438,466.46	$1,235,064.33	$1,231,505.96	$1,225,238.36	-$1,225,238.36	-$2,673,530.79
2.3..0..123.1	Tepatitlán de Morelos	$6,000,000.00	$7,500,000.00	$0.00	$0.00	$1,438,466.46	$1,235,064.33	$1,231,505.96	$1,225,238.36	-$1,225,238.36	-$2,673,530.79
2.3..0..123.1.10100	RECURSOS FISCALES	$6,000,000.00	$7,500,000.00	$0.00	$0.00	$1,438,466.46	$1,235,064.33	$1,231,505.96	$1,225,238.36	-$1,225,238.36	-$2,673,530.79
2.3..0..123.1.10100.		$6,000,000.00	$7,500,000.00	$0.00	$0.00	$1,438,466.46	$1,235,064.33	$1,231,505.96	$1,225,238.36	-$1,225,238.36	-$2,673,530.79
2.3..0..124		$180,000.00	$180,000.00	$0.00	$0.00	$19,377.46	$12,328.00	$12,328.00	$12,328.00	-$12,328.00	-$31,705.46
2.3..0..124.1	Tepatitlán de Morelos	$180,000.00	$180,000.00	$0.00	$0.00	$19,377.46	$12,328.00	$12,328.00	$12,328.00	-$12,328.00	-$31,705.46
2.3..0..124.1.10100	RECURSOS FISCALES	$180,000.00	$180,000.00	$0.00	$0.00	$19,377.46	$12,328.00	$12,328.00	$12,328.00	-$12,328.00	-$31,705.46
2.3..0..124.1.10100.		$180,000.00	$180,000.00	$0.00	$0.00	$19,377.46	$12,328.00	$12,328.00	$12,328.00	-$12,328.00	-$31,705.46
2.4		$1,232,041.06	$1,232,041.06	$0.00	$0.00	$183,284.61	$165,212.71	$143,188.60	$143,188.60	-$143,188.60	-$348,497.32
2.4.		$1,232,041.06	$1,232,041.06	$0.00	$0.00	$183,284.61	$165,212.71	$143,188.60	$143,188.60	-$143,188.60	-$348,497.32
2.4..0		$1,232,041.06	$1,232,041.06	$0.00	$0.00	$183,284.61	$165,212.71	$143,188.60	$143,188.60	-$143,188.60	-$348,497.32
2.4..0.		$1,232,041.06	$1,232,041.06	$0.00	$0.00	$183,284.61	$165,212.71	$143,188.60	$143,188.60	-$143,188.60	-$348,497.32
2.4..0..011		$77,729.00	$77,729.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.4..0..011.1	Tepatitlán de Morelos	$77,729.00	$77,729.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.4..0..011.1.10100	RECURSOS FISCALES	$77,729.00	$77,729.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.4..0..011.1.10100.		$77,729.00	$77,729.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.4..0..040		$1,089,920.00	$1,089,920.00	$0.00	$0.00	$143,380.61	$125,308.71	$103,284.60	$103,284.60	-$103,284.60	-$268,689.32
2.4..0..040.1	Tepatitlán de Morelos	$1,089,920.00	$1,089,920.00	$0.00	$0.00	$143,380.61	$125,308.71	$103,284.60	$103,284.60	-$103,284.60	-$268,689.32
2.4..0..040.1.10100	RECURSOS FISCALES	$1,089,920.00	$1,089,920.00	$0.00	$0.00	$143,380.61	$125,308.71	$103,284.60	$103,284.60	-$103,284.60	-$268,689.32
2.4..0..040.1.10100.		$1,089,920.00	$1,089,920.00	$0.00	$0.00	$143,380.61	$125,308.71	$103,284.60	$103,284.60	-$103,284.60	-$268,689.32
2.4..0..056		$64,392.06	$64,392.06	$0.00	$0.00	$39,904.00	$39,904.00	$39,904.00	$39,904.00	-$39,904.00	-$79,808.00
2.4..0..056.1	Tepatitlán de Morelos	$64,392.06	$64,392.06	$0.00	$0.00	$39,904.00	$39,904.00	$39,904.00	$39,904.00	-$39,904.00	-$79,808.00

FU SF PS PE AI PT MPIO FF SFF		PRESUPUESTO APROBADO	PRESUPUESTO MODIFICADO	PRESUPUESTO LIBERADO	PRESUPUESTO MINISTRADO	PRESUPUESTO COMPROMETIDO	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	DISPONIBILIDAD FINANCIERA	DISPONIBLE PRESUPUESTARIO
2.4..0..056.1.10100	RECURSOS FISCALES	$64,392.06	$64,392.06	$0.00	$0.00	$39,904.00	$39,904.00	$39,904.00	$39,904.00	-$39,904.00	-$79,808.00
2.4..0..056.1.10100.		$64,392.06	$64,392.06	$0.00	$0.00	$39,904.00	$39,904.00	$39,904.00	$39,904.00	-$39,904.00	-$79,808.00
2.7		$21,875.00	$21,875.00	$0.00	$0.00	$6,200.00	$6,200.00	$6,200.00	$6,200.00	-$6,200.00	-$12,400.00
2.7.		$21,875.00	$21,875.00	$0.00	$0.00	$6,200.00	$6,200.00	$6,200.00	$6,200.00	-$6,200.00	-$12,400.00
2.7..0		$21,875.00	$21,875.00	$0.00	$0.00	$6,200.00	$6,200.00	$6,200.00	$6,200.00	-$6,200.00	-$12,400.00
2.7..0.		$21,875.00	$21,875.00	$0.00	$0.00	$6,200.00	$6,200.00	$6,200.00	$6,200.00	-$6,200.00	-$12,400.00
2.7..0..052		$21,875.00	$21,875.00	$0.00	$0.00	$6,200.00	$6,200.00	$6,200.00	$6,200.00	-$6,200.00	-$12,400.00
2.7..0..052.1	Tepatitlán de Morelos	$21,875.00	$21,875.00	$0.00	$0.00	$6,200.00	$6,200.00	$6,200.00	$6,200.00	-$6,200.00	-$12,400.00
2.7..0..052.1.10100	RECURSOS FISCALES	$21,875.00	$21,875.00	$0.00	$0.00	$6,200.00	$6,200.00	$6,200.00	$6,200.00	-$6,200.00	-$12,400.00
2.7..0..052.1.10100.		$21,875.00	$21,875.00	$0.00	$0.00	$6,200.00	$6,200.00	$6,200.00	$6,200.00	-$6,200.00	-$12,400.00
3		$23,182,125.53	$23,282,125.53	$0.00	$0.00	$5,910,217.18	$5,840,590.43	$5,840,590.43	$5,425,684.68	-$5,425,684.68	-$11,750,807.61
3.1		$9,396.00	$69,396.00	$0.00	$0.00	$57,014.00	$57,014.00	$57,014.00	$57,014.00	-$57,014.00	-$114,028.00
3.1.		$9,396.00	$69,396.00	$0.00	$0.00	$57,014.00	$57,014.00	$57,014.00	$57,014.00	-$57,014.00	-$114,028.00
3.1..0		$9,396.00	$69,396.00	$0.00	$0.00	$57,014.00	$57,014.00	$57,014.00	$57,014.00	-$57,014.00	-$114,028.00
3.1..0.		$9,396.00	$69,396.00	$0.00	$0.00	$57,014.00	$57,014.00	$57,014.00	$57,014.00	-$57,014.00	-$114,028.00
3.1..0..059		$9,396.00	$69,396.00	$0.00	$0.00	$57,014.00	$57,014.00	$57,014.00	$57,014.00	-$57,014.00	-$114,028.00
3.1..0..059.1	Tepatitlán de Morelos	$9,396.00	$69,396.00	$0.00	$0.00	$57,014.00	$57,014.00	$57,014.00	$57,014.00	-$57,014.00	-$114,028.00
3.1..0..059.1.10100	RECURSOS FISCALES	$9,396.00	$69,396.00	$0.00	$0.00	$57,014.00	$57,014.00	$57,014.00	$57,014.00	-$57,014.00	-$114,028.00
3.1..0..059.1.10100.		$9,396.00	$69,396.00	$0.00	$0.00	$57,014.00	$57,014.00	$57,014.00	$57,014.00	-$57,014.00	-$114,028.00
3.3		$20,290,000.00	$20,290,000.00	$0.00	$0.00	$5,472,498.37	$5,472,498.37	$5,472,498.37	$5,057,592.62	-$5,057,592.62	-$10,944,996.74
3.3.		$20,290,000.00	$20,290,000.00	$0.00	$0.00	$5,472,498.37	$5,472,498.37	$5,472,498.37	$5,057,592.62	-$5,057,592.62	-$10,944,996.74
3.3..0		$20,290,000.00	$20,290,000.00	$0.00	$0.00	$5,472,498.37	$5,472,498.37	$5,472,498.37	$5,057,592.62	-$5,057,592.62	-$10,944,996.74
3.3..0.		$20,290,000.00	$20,290,000.00	$0.00	$0.00	$5,472,498.37	$5,472,498.37	$5,472,498.37	$5,057,592.62	-$5,057,592.62	-$10,944,996.74
3.3..0..066		$20,290,000.00	$20,290,000.00	$0.00	$0.00	$5,472,498.37	$5,472,498.37	$5,472,498.37	$5,057,592.62	-$5,057,592.62	-$10,944,996.74
3.3..0..066.1	Tepatitlán de Morelos	$20,290,000.00	$20,290,000.00	$0.00	$0.00	$5,472,498.37	$5,472,498.37	$5,472,498.37	$5,057,592.62	-$5,057,592.62	-$10,944,996.74
3.3..0..066.1.10100	RECURSOS FISCALES	$20,290,000.00	$20,290,000.00	$0.00	$0.00	$5,472,498.37	$5,472,498.37	$5,472,498.37	$5,057,592.62	-$5,057,592.62	-$10,944,996.74
3.3..0..066.1.10100.		$20,290,000.00	$20,290,000.00	$0.00	$0.00	$5,472,498.37	$5,472,498.37	$5,472,498.37	$5,057,592.62	-$5,057,592.62	-$10,944,996.74
3.7		$85,729.53	$85,729.53	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3.7.		$85,729.53	$85,729.53	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3.7..0		$85,729.53	$85,729.53	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3.7..0.		$85,729.53	$85,729.53	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3.7..0..007		$85,729.53	$85,729.53	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3.7..0..007.1	Tepatitlán de Morelos	$85,729.53	$85,729.53	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3.7..0..007.1.10100	RECURSOS FISCALES	$85,729.53	$85,729.53	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3.7..0..007.1.10100.		$85,729.53	$85,729.53	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3.8		$2,797,000.00	$2,837,000.00	$0.00	$0.00	$380,704.81	$311,078.06	$311,078.06	$311,078.06	-$311,078.06	-$691,782.87
3.8.		$2,797,000.00	$2,837,000.00	$0.00	$0.00	$380,704.81	$311,078.06	$311,078.06	$311,078.06	-$311,078.06	-$691,782.87
3.8..0		$2,797,000.00	$2,837,000.00	$0.00	$0.00	$380,704.81	$311,078.06	$311,078.06	$311,078.06	-$311,078.06	-$691,782.87
3.8..0.		$2,797,000.00	$2,837,000.00	$0.00	$0.00	$380,704.81	$311,078.06	$311,078.06	$311,078.06	-$311,078.06	-$691,782.87
3.8..0..008		$896,000.00	$896,000.00	$0.00	$0.00	$140,921.68	$72,487.41	$72,487.41	$72,487.41	-$72,487.41	-$213,409.09
3.8..0..008.1	Tepatitlán de Morelos	$896,000.00	$896,000.00	$0.00	$0.00	$140,921.68	$72,487.41	$72,487.41	$72,487.41	-$72,487.41	-$213,409.09
3.8..0..008.1.10100	RECURSOS FISCALES	$896,000.00	$896,000.00	$0.00	$0.00	$140,921.68	$72,487.41	$72,487.41	$72,487.41	-$72,487.41	-$213,409.09
3.8..0..008.1.10100.		$896,000.00	$896,000.00	$0.00	$0.00	$140,921.68	$72,487.41	$72,487.41	$72,487.41	-$72,487.41	-$213,409.09

FU SF PS PE AI PT MPIO FF SFF		PRESUPUESTO APROBADO	PRESUPUESTO MODIFICADO	PRESUPUESTO LIBERADO	PRESUPUESTO MINISTRADO	PRESUPUESTO COMPROMETIDO	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	DISPONIBILIDAD FINANCIERA	DISPONIBLE PRESUPUESTARIO
3.8..0..009		$1,901,000.00	$1,941,000.00	$0.00	$0.00	$239,783.13	$238,590.65	$238,590.65	$238,590.65	-$238,590.65	-$478,373.78
3.8..0..009.1	Tepatitlán de Morelos	$1,901,000.00	$1,941,000.00	$0.00	$0.00	$239,783.13	$238,590.65	$238,590.65	$238,590.65	-$238,590.65	-$478,373.78
3.8..0..009.1.10100	RECURSOS FISCALES	$1,901,000.00	$1,941,000.00	$0.00	$0.00	$239,783.13	$238,590.65	$238,590.65	$238,590.65	-$238,590.65	-$478,373.78
3.8..0..009.1.10100.		$1,901,000.00	$1,941,000.00	$0.00	$0.00	$239,783.13	$238,590.65	$238,590.65	$238,590.65	-$238,590.65	-$478,373.78
Gasto de Capital		$9,952,655.82	$12,465,655.82	$0.00	$0.00	$970,879.83	$47,765.79	$47,765.79	$47,765.79	-$47,765.79	-$1,018,645.62
1		$6,647,522.03	$9,160,522.03	$0.00	$0.00	$965,812.95	$43,592.11	$43,592.11	$43,592.11	-$43,592.11	-$1,009,405.06
1.3		$5,922,688.60	$8,435,688.60	$0.00	$0.00	$934,583.65	$32,442.71	$32,442.71	$32,442.71	-$32,442.71	-$967,026.36
1.3.		$5,922,688.60	$8,435,688.60	$0.00	$0.00	$934,583.65	$32,442.71	$32,442.71	$32,442.71	-$32,442.71	-$967,026.36
1.3..0		$5,922,688.60	$8,435,688.60	$0.00	$0.00	$934,583.65	$32,442.71	$32,442.71	$32,442.71	-$32,442.71	-$967,026.36
1.3..0.		$5,922,688.60	$8,435,688.60	$0.00	$0.00	$934,583.65	$32,442.71	$32,442.71	$32,442.71	-$32,442.71	-$967,026.36
1.3..0..053		$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3..0..053.1	Tepatitlán de Morelos	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3..0..053.1.10100	RECURSOS FISCALES	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3..0..053.1.10100.		$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3..0..089		$1,500.00	$1,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3..0..089.1	Tepatitlán de Morelos	$1,500.00	$1,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3..0..089.1.10100	RECURSOS FISCALES	$1,500.00	$1,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3..0..089.1.10100.		$1,500.00	$1,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3..0..118		$536,188.60	$686,188.60	$0.00	$0.00	$76,183.65	$32,442.71	$32,442.71	$32,442.71	-$32,442.71	-$108,626.36
1.3..0..118.1	Tepatitlán de Morelos	$536,188.60	$686,188.60	$0.00	$0.00	$76,183.65	$32,442.71	$32,442.71	$32,442.71	-$32,442.71	-$108,626.36
1.3..0..118.1.10100	RECURSOS FISCALES	$536,188.60	$686,188.60	$0.00	$0.00	$76,183.65	$32,442.71	$32,442.71	$32,442.71	-$32,442.71	-$108,626.36
1.3..0..118.1.10100.		$536,188.60	$686,188.60	$0.00	$0.00	$76,183.65	$32,442.71	$32,442.71	$32,442.71	-$32,442.71	-$108,626.36
1.3..0..119		$5,380,000.00	$7,743,000.00	$0.00	$0.00	$858,400.00	$0.00	$0.00	$0.00	$0.00	-$858,400.00
1.3..0..119.1	Tepatitlán de Morelos	$5,380,000.00	$7,743,000.00	$0.00	$0.00	$858,400.00	$0.00	$0.00	$0.00	$0.00	-$858,400.00
1.3..0..119.1.10100	RECURSOS FISCALES	$5,380,000.00	$7,743,000.00	$0.00	$0.00	$858,400.00	$0.00	$0.00	$0.00	$0.00	-$858,400.00
1.3..0..119.1.10100.		$5,380,000.00	$7,743,000.00	$0.00	$0.00	$858,400.00	$0.00	$0.00	$0.00	$0.00	-$858,400.00
1.5		$100,000.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.5.		$100,000.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.5..0		$100,000.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.5..0.		$100,000.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.5..0..114		$100,000.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.5..0..114.1	Tepatitlán de Morelos	$100,000.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.5..0..114.1.10100	RECURSOS FISCALES	$100,000.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.5..0..114.1.10100.		$100,000.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8		$624,833.43	$624,833.43	$0.00	$0.00	$31,229.30	$11,149.40	$11,149.40	$11,149.40	-$11,149.40	-$42,378.70
1.8.		$624,833.43	$624,833.43	$0.00	$0.00	$31,229.30	$11,149.40	$11,149.40	$11,149.40	-$11,149.40	-$42,378.70
1.8..0		$624,833.43	$624,833.43	$0.00	$0.00	$31,229.30	$11,149.40	$11,149.40	$11,149.40	-$11,149.40	-$42,378.70
1.8..0.		$624,833.43	$624,833.43	$0.00	$0.00	$31,229.30	$11,149.40	$11,149.40	$11,149.40	-$11,149.40	-$42,378.70
1.8..0..002		$10,200.00	$10,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..002.1	Tepatitlán de Morelos	$10,200.00	$10,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..002.1.10100	RECURSOS FISCALES	$10,200.00	$10,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..002.1.10100.		$10,200.00	$10,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..013		$11,000.00	$11,000.00	$0.00	$0.00	$7,540.00	$0.00	$0.00	$0.00	$0.00	-$7,540.00

FU SF PS PE AI PT MPIO FF SFF		PRESUPUESTO APROBADO	PRESUPUESTO MODIFICADO	PRESUPUESTO LIBERADO	PRESUPUESTO MINISTRADO	PRESUPUESTO COMPROMETIDO	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	DISPONIBILIDAD FINANCIERA	DISPONIBLE PRESUPUESTARIO
1.8..0..013.1	Tepatitlán de Morelos	$11,000.00	$11,000.00	$0.00	$0.00	$7,540.00	$0.00	$0.00	$0.00	$0.00	-$7,540.00
1.8..0..013.1.10100	RECURSOS FISCALES	$11,000.00	$11,000.00	$0.00	$0.00	$7,540.00	$0.00	$0.00	$0.00	$0.00	-$7,540.00
1.8..0..013.1.10100.		$11,000.00	$11,000.00	$0.00	$0.00	$7,540.00	$0.00	$0.00	$0.00	$0.00	-$7,540.00
1.8..0..017		$13,000.00	$13,000.00	$0.00	$0.00	$8,750.00	$8,750.00	$8,750.00	$8,750.00	-$8,750.00	-$17,500.00
1.8..0..017.1	Tepatitlán de Morelos	$13,000.00	$13,000.00	$0.00	$0.00	$8,750.00	$8,750.00	$8,750.00	$8,750.00	-$8,750.00	-$17,500.00
1.8..0..017.1.10100	RECURSOS FISCALES	$13,000.00	$13,000.00	$0.00	$0.00	$8,750.00	$8,750.00	$8,750.00	$8,750.00	-$8,750.00	-$17,500.00
1.8..0..017.1.10100.		$13,000.00	$13,000.00	$0.00	$0.00	$8,750.00	$8,750.00	$8,750.00	$8,750.00	-$8,750.00	-$17,500.00
1.8..0..028		$21,500.00	$21,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..028.1	Tepatitlán de Morelos	$21,500.00	$21,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..028.1.10100	RECURSOS FISCALES	$21,500.00	$21,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..028.1.10100.		$21,500.00	$21,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..045		$55,000.00	$55,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..045.1	Tepatitlán de Morelos	$55,000.00	$55,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..045.1.10100	RECURSOS FISCALES	$55,000.00	$55,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..045.1.10100.		$55,000.00	$55,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..047		$90,000.00	$90,000.00	$0.00	$0.00	$7,540.00	$0.00	$0.00	$0.00	$0.00	-$7,540.00
1.8..0..047.1	Tepatitlán de Morelos	$90,000.00	$90,000.00	$0.00	$0.00	$7,540.00	$0.00	$0.00	$0.00	$0.00	-$7,540.00
1.8..0..047.1.10100	RECURSOS FISCALES	$90,000.00	$90,000.00	$0.00	$0.00	$7,540.00	$0.00	$0.00	$0.00	$0.00	-$7,540.00
1.8..0..047.1.10100.		$90,000.00	$90,000.00	$0.00	$0.00	$7,540.00	$0.00	$0.00	$0.00	$0.00	-$7,540.00
1.8..0..055		$5,000.00	$5,000.00	$0.00	$0.00	$2,399.40	$2,399.40	$2,399.40	$2,399.40	-$2,399.40	-$4,798.80
1.8..0..055.1	Tepatitlán de Morelos	$5,000.00	$5,000.00	$0.00	$0.00	$2,399.40	$2,399.40	$2,399.40	$2,399.40	-$2,399.40	-$4,798.80
1.8..0..055.1.10100	RECURSOS FISCALES	$5,000.00	$5,000.00	$0.00	$0.00	$2,399.40	$2,399.40	$2,399.40	$2,399.40	-$2,399.40	-$4,798.80
1.8..0..055.1.10100.		$5,000.00	$5,000.00	$0.00	$0.00	$2,399.40	$2,399.40	$2,399.40	$2,399.40	-$2,399.40	-$4,798.80
1.8..0..057		$3,133.43	$3,133.43	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..057.1	Tepatitlán de Morelos	$3,133.43	$3,133.43	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..057.1.10100	RECURSOS FISCALES	$3,133.43	$3,133.43	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..057.1.10100.		$3,133.43	$3,133.43	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..068		$7,000.00	$7,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..068.1	Tepatitlán de Morelos	$7,000.00	$7,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..068.1.10100	RECURSOS FISCALES	$7,000.00	$7,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..068.1.10100.		$7,000.00	$7,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..069		$100,000.00	$100,000.00	$0.00	$0.00	$4,999.90	$0.00	$0.00	$0.00	$0.00	-$4,999.90
1.8..0..069.1	Tepatitlán de Morelos	$100,000.00	$100,000.00	$0.00	$0.00	$4,999.90	$0.00	$0.00	$0.00	$0.00	-$4,999.90
1.8..0..069.1.10100	RECURSOS FISCALES	$100,000.00	$100,000.00	$0.00	$0.00	$4,999.90	$0.00	$0.00	$0.00	$0.00	-$4,999.90
1.8..0..069.1.10100.		$100,000.00	$100,000.00	$0.00	$0.00	$4,999.90	$0.00	$0.00	$0.00	$0.00	-$4,999.90
1.8..0..103		$309,000.00	$289,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..103.1	Tepatitlán de Morelos	$309,000.00	$289,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..103.1.10100	RECURSOS FISCALES	$309,000.00	$289,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..103.1.10100.		$309,000.00	$289,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..140		$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..140.1	Tepatitlán de Morelos	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..140.1.10100	RECURSOS FISCALES	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..140.1.10100.		$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

FU SF PS PE AI PT MPIO FF SFF		PRESUPUESTO APROBADO	PRESUPUESTO MODIFICADO	PRESUPUESTO LIBERADO	PRESUPUESTO MINISTRADO	PRESUPUESTO COMPROMETIDO	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	DISPONIBILIDAD FINANCIERA	DISPONIBLE PRESUPUESTARIO
3		$3,305,133.79	$3,305,133.79	$0.00	$0.00	$5,066.88	$4,173.68	$4,173.68	$4,173.68	-$4,173.68	-$9,240.56
3.1		$8,468.00	$8,468.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3.1.		$8,468.00	$8,468.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3.1..0		$8,468.00	$8,468.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3.1..0.		$8,468.00	$8,468.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3.1..0..059		$8,468.00	$8,468.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3.1..0..059.1	Tepatitlán de Morelos	$8,468.00	$8,468.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3.1..0..059.1.10100	RECURSOS FISCALES	$8,468.00	$8,468.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3.1..0..059.1.10100.		$8,468.00	$8,468.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3.8		$3,296,665.79	$3,296,665.79	$0.00	$0.00	$5,066.88	$4,173.68	$4,173.68	$4,173.68	-$4,173.68	-$9,240.56
3.8.		$3,296,665.79	$3,296,665.79	$0.00	$0.00	$5,066.88	$4,173.68	$4,173.68	$4,173.68	-$4,173.68	-$9,240.56
3.8..0		$3,296,665.79	$3,296,665.79	$0.00	$0.00	$5,066.88	$4,173.68	$4,173.68	$4,173.68	-$4,173.68	-$9,240.56
3.8..0.		$3,296,665.79	$3,296,665.79	$0.00	$0.00	$5,066.88	$4,173.68	$4,173.68	$4,173.68	-$4,173.68	-$9,240.56
3.8..0..008		$40,000.00	$40,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3.8..0..008.1	Tepatitlán de Morelos	$40,000.00	$40,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3.8..0..008.1.10100	RECURSOS FISCALES	$40,000.00	$40,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3.8..0..008.1.10100.		$40,000.00	$40,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3.8..0..009		$3,256,665.79	$3,256,665.79	$0.00	$0.00	$5,066.88	$4,173.68	$4,173.68	$4,173.68	-$4,173.68	-$9,240.56
3.8..0..009.1	Tepatitlán de Morelos	$3,256,665.79	$3,256,665.79	$0.00	$0.00	$5,066.88	$4,173.68	$4,173.68	$4,173.68	-$4,173.68	-$9,240.56
3.8..0..009.1.10100	RECURSOS FISCALES	$3,256,665.79	$3,256,665.79	$0.00	$0.00	$5,066.88	$4,173.68	$4,173.68	$4,173.68	-$4,173.68	-$9,240.56
3.8..0..009.1.10100.		$3,256,665.79	$3,256,665.79	$0.00	$0.00	$5,066.88	$4,173.68	$4,173.68	$4,173.68	-$4,173.68	-$9,240.56
Amortización de la Deuda y Disminución de Pasivos		$33,611,199.29	$33,098,199.29	$0.00	$0.00	$16,975,324.71	$5,434,182.75	$5,434,182.75	$5,434,182.75	-$5,434,182.75	-$22,409,507.46
1		$33,611,199.29	$33,098,199.29	$0.00	$0.00	$16,975,324.71	$5,434,182.75	$5,434,182.75	$5,434,182.75	-$5,434,182.75	-$22,409,507.46
1.5		$33,611,199.29	$33,098,199.29	$0.00	$0.00	$16,975,324.71	$5,434,182.75	$5,434,182.75	$5,434,182.75	-$5,434,182.75	-$22,409,507.46
1.5.		$33,611,199.29	$33,098,199.29	$0.00	$0.00	$16,975,324.71	$5,434,182.75	$5,434,182.75	$5,434,182.75	-$5,434,182.75	-$22,409,507.46
1.5..0		$33,611,199.29	$33,098,199.29	$0.00	$0.00	$16,975,324.71	$5,434,182.75	$5,434,182.75	$5,434,182.75	-$5,434,182.75	-$22,409,507.46
1.5..0.		$33,611,199.29	$33,098,199.29	$0.00	$0.00	$16,975,324.71	$5,434,182.75	$5,434,182.75	$5,434,182.75	-$5,434,182.75	-$22,409,507.46
1.5..0..070		$33,611,199.29	$33,098,199.29	$0.00	$0.00	$16,975,324.71	$5,434,182.75	$5,434,182.75	$5,434,182.75	-$5,434,182.75	-$22,409,507.46
1.5..0..070.1	Tepatitlán de Morelos	$33,611,199.29	$33,098,199.29	$0.00	$0.00	$16,975,324.71	$5,434,182.75	$5,434,182.75	$5,434,182.75	-$5,434,182.75	-$22,409,507.46
1.5..0..070.1.10100	RECURSOS FISCALES	$33,611,199.29	$33,098,199.29	$0.00	$0.00	$16,975,324.71	$5,434,182.75	$5,434,182.75	$5,434,182.75	-$5,434,182.75	-$22,409,507.46
1.5..0..070.1.10100.		$33,611,199.29	$33,098,199.29	$0.00	$0.00	$16,975,324.71	$5,434,182.75	$5,434,182.75	$5,434,182.75	-$5,434,182.75	-$22,409,507.46
		$8,154,785.70	$6,162,785.70	$0.00	$0.00	$299,327.84	$235,029.84	$235,029.84	$230,488.64	-$230,488.64	-$534,357.68
Gasto Corriente		$7,841,785.70	$4,349,785.70	$0.00	$0.00	$285,926.84	$221,628.84	$221,628.84	$217,087.64	-$217,087.64	-$507,555.68
1		$494,487.93	$497,487.93	$0.00	$0.00	$111,952.84	$76,468.84	$76,468.84	$71,927.64	-$71,927.64	-$188,421.68
1.3		$32,500.00	$35,500.00	$0.00	$0.00	$6,880.87	$6,880.87	$6,880.87	$6,880.87	-$6,880.87	-$13,761.74
1.3.		$32,500.00	$35,500.00	$0.00	$0.00	$6,880.87	$6,880.87	$6,880.87	$6,880.87	-$6,880.87	-$13,761.74
1.3..0		$32,500.00	$35,500.00	$0.00	$0.00	$6,880.87	$6,880.87	$6,880.87	$6,880.87	-$6,880.87	-$13,761.74
1.3..0.		$32,500.00	$35,500.00	$0.00	$0.00	$6,880.87	$6,880.87	$6,880.87	$6,880.87	-$6,880.87	-$13,761.74
1.3..0..090		$32,500.00	$35,500.00	$0.00	$0.00	$6,880.87	$6,880.87	$6,880.87	$6,880.87	-$6,880.87	-$13,761.74
1.3..0..090.1	Tepatitlán de Morelos	$32,500.00	$35,500.00	$0.00	$0.00	$6,880.87	$6,880.87	$6,880.87	$6,880.87	-$6,880.87	-$13,761.74
1.3..0..090.1.10100	RECURSOS FISCALES	$32,500.00	$35,500.00	$0.00	$0.00	$6,880.87	$6,880.87	$6,880.87	$6,880.87	-$6,880.87	-$13,761.74
1.3..0..090.1.10100.		$32,500.00	$35,500.00	$0.00	$0.00	$6,880.87	$6,880.87	$6,880.87	$6,880.87	-$6,880.87	-$13,761.74

FU SF PS PE AI PT MPIO FF SFF		PRESUPUESTO APROBADO	PRESUPUESTO MODIFICADO	PRESUPUESTO LIBERADO	PRESUPUESTO MINISTRADO	PRESUPUESTO COMPROMETIDO	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	DISPONIBILIDAD FINANCIERA	DISPONIBLE PRESUPUESTARIO
1.5		$10,000.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.5.		$10,000.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.5..0		$10,000.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.5..0.		$10,000.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.5..0..127		$10,000.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.5..0..127.1	Tepatitlán de Morelos	$10,000.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.5..0..127.1.10100	RECURSOS FISCALES	$10,000.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.5..0..127.1.10100.		$10,000.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8		$451,987.93	$451,987.93	$0.00	$0.00	$105,071.97	$69,587.97	$69,587.97	$65,046.77	-$65,046.77	-$174,659.94
1.8.		$451,987.93	$451,987.93	$0.00	$0.00	$105,071.97	$69,587.97	$69,587.97	$65,046.77	-$65,046.77	-$174,659.94
1.8..0		$451,987.93	$451,987.93	$0.00	$0.00	$105,071.97	$69,587.97	$69,587.97	$65,046.77	-$65,046.77	-$174,659.94
1.8..0.		$451,987.93	$451,987.93	$0.00	$0.00	$105,071.97	$69,587.97	$69,587.97	$65,046.77	-$65,046.77	-$174,659.94
1.8..0..106		$451,987.93	$451,987.93	$0.00	$0.00	$105,071.97	$69,587.97	$69,587.97	$65,046.77	-$65,046.77	-$174,659.94
1.8..0..106.1	Tepatitlán de Morelos	$451,987.93	$451,987.93	$0.00	$0.00	$105,071.97	$69,587.97	$69,587.97	$65,046.77	-$65,046.77	-$174,659.94
1.8..0..106.1.10100	RECURSOS FISCALES	$451,987.93	$451,987.93	$0.00	$0.00	$105,071.97	$69,587.97	$69,587.97	$65,046.77	-$65,046.77	-$174,659.94
1.8..0..106.1.10100.		$451,987.93	$451,987.93	$0.00	$0.00	$105,071.97	$69,587.97	$69,587.97	$65,046.77	-$65,046.77	-$174,659.94
2		$120,297.77	$120,297.77	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.4		$120,297.77	$120,297.77	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.4.		$120,297.77	$120,297.77	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.4..0		$120,297.77	$120,297.77	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.4..0.		$120,297.77	$120,297.77	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.4..0..021		$120,297.77	$120,297.77	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.4..0..021.1	Tepatitlán de Morelos	$120,297.77	$120,297.77	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.4..0..021.1.10100	RECURSOS FISCALES	$120,297.77	$120,297.77	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.4..0..021.1.10100.		$120,297.77	$120,297.77	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3		$7,227,000.00	$3,732,000.00	$0.00	$0.00	$173,974.00	$145,160.00	$145,160.00	$145,160.00	-$145,160.00	-$319,134.00
3.2		$70,000.00	$70,000.00	$0.00	$0.00	$1,156.88	$1,156.88	$1,156.88	$1,156.88	-$1,156.88	-$2,313.76
3.2.		$70,000.00	$70,000.00	$0.00	$0.00	$1,156.88	$1,156.88	$1,156.88	$1,156.88	-$1,156.88	-$2,313.76
3.2..0		$70,000.00	$70,000.00	$0.00	$0.00	$1,156.88	$1,156.88	$1,156.88	$1,156.88	-$1,156.88	-$2,313.76
3.2..0.		$70,000.00	$70,000.00	$0.00	$0.00	$1,156.88	$1,156.88	$1,156.88	$1,156.88	-$1,156.88	-$2,313.76
3.2..0..073		$70,000.00	$70,000.00	$0.00	$0.00	$1,156.88	$1,156.88	$1,156.88	$1,156.88	-$1,156.88	-$2,313.76
3.2..0..073.1	Tepatitlán de Morelos	$70,000.00	$70,000.00	$0.00	$0.00	$1,156.88	$1,156.88	$1,156.88	$1,156.88	-$1,156.88	-$2,313.76
3.2..0..073.1.10100	RECURSOS FISCALES	$70,000.00	$70,000.00	$0.00	$0.00	$1,156.88	$1,156.88	$1,156.88	$1,156.88	-$1,156.88	-$2,313.76
3.2..0..073.1.10100.		$70,000.00	$70,000.00	$0.00	$0.00	$1,156.88	$1,156.88	$1,156.88	$1,156.88	-$1,156.88	-$2,313.76
3.6		$642,000.00	$642,000.00	$0.00	$0.00	$20,470.00	$0.00	$0.00	$0.00	$0.00	-$20,470.00
3.6.		$642,000.00	$642,000.00	$0.00	$0.00	$20,470.00	$0.00	$0.00	$0.00	$0.00	-$20,470.00
3.6..0		$642,000.00	$642,000.00	$0.00	$0.00	$20,470.00	$0.00	$0.00	$0.00	$0.00	-$20,470.00
3.6..0.		$642,000.00	$642,000.00	$0.00	$0.00	$20,470.00	$0.00	$0.00	$0.00	$0.00	-$20,470.00
3.6..0..072		$642,000.00	$642,000.00	$0.00	$0.00	$20,470.00	$0.00	$0.00	$0.00	$0.00	-$20,470.00
3.6..0..072.1	Tepatitlán de Morelos	$642,000.00	$642,000.00	$0.00	$0.00	$20,470.00	$0.00	$0.00	$0.00	$0.00	-$20,470.00
3.6..0..072.1.10100	RECURSOS FISCALES	$642,000.00	$642,000.00	$0.00	$0.00	$20,470.00	$0.00	$0.00	$0.00	$0.00	-$20,470.00
3.6..0..072.1.10100.		$642,000.00	$642,000.00	$0.00	$0.00	$20,470.00	$0.00	$0.00	$0.00	$0.00	-$20,470.00
3.7		$985,000.00	$985,000.00	$0.00	$0.00	$44,769.67	$44,769.67	$44,769.67	$44,769.67	-$44,769.67	-$89,539.34

FU SF PS PE AI PT MPIO FF SFF		PRESUPUESTO APROBADO	PRESUPUESTO MODIFICADO	PRESUPUESTO LIBERADO	PRESUPUESTO MINISTRADO	PRESUPUESTO COMPROMETIDO	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	DISPONIBILIDAD FINANCIERA	DISPONIBLE PRESUPUESTARIO
3.7.		$985,000.00	$985,000.00	$0.00	$0.00	$44,769.67	$44,769.67	$44,769.67	$44,769.67	-$44,769.67	-$89,539.34
3.7..0		$985,000.00	$985,000.00	$0.00	$0.00	$44,769.67	$44,769.67	$44,769.67	$44,769.67	-$44,769.67	-$89,539.34
3.7..0.		$985,000.00	$985,000.00	$0.00	$0.00	$44,769.67	$44,769.67	$44,769.67	$44,769.67	-$44,769.67	-$89,539.34
3.7..0..100		$985,000.00	$985,000.00	$0.00	$0.00	$44,769.67	$44,769.67	$44,769.67	$44,769.67	-$44,769.67	-$89,539.34
3.7..0..100.1	Tepatitlán de Morelos	$985,000.00	$985,000.00	$0.00	$0.00	$44,769.67	$44,769.67	$44,769.67	$44,769.67	-$44,769.67	-$89,539.34
3.7..0..100.1.10100	RECURSOS FISCALES	$985,000.00	$985,000.00	$0.00	$0.00	$44,769.67	$44,769.67	$44,769.67	$44,769.67	-$44,769.67	-$89,539.34
3.7..0..100.1.10100.		$985,000.00	$985,000.00	$0.00	$0.00	$44,769.67	$44,769.67	$44,769.67	$44,769.67	-$44,769.67	-$89,539.34
3.8		$10,000.00	$15,000.00	$0.00	$0.00	$4,872.00	$4,872.00	$4,872.00	$4,872.00	-$4,872.00	-$9,744.00
3.8.		$10,000.00	$15,000.00	$0.00	$0.00	$4,872.00	$4,872.00	$4,872.00	$4,872.00	-$4,872.00	-$9,744.00
3.8..0		$10,000.00	$15,000.00	$0.00	$0.00	$4,872.00	$4,872.00	$4,872.00	$4,872.00	-$4,872.00	-$9,744.00
3.8..0.		$10,000.00	$15,000.00	$0.00	$0.00	$4,872.00	$4,872.00	$4,872.00	$4,872.00	-$4,872.00	-$9,744.00
3.8..0..042		$10,000.00	$15,000.00	$0.00	$0.00	$4,872.00	$4,872.00	$4,872.00	$4,872.00	-$4,872.00	-$9,744.00
3.8..0..042.1	Tepatitlán de Morelos	$10,000.00	$15,000.00	$0.00	$0.00	$4,872.00	$4,872.00	$4,872.00	$4,872.00	-$4,872.00	-$9,744.00
3.8..0..042.1.10100	RECURSOS FISCALES	$10,000.00	$15,000.00	$0.00	$0.00	$4,872.00	$4,872.00	$4,872.00	$4,872.00	-$4,872.00	-$9,744.00
3.8..0..042.1.10100.		$10,000.00	$15,000.00	$0.00	$0.00	$4,872.00	$4,872.00	$4,872.00	$4,872.00	-$4,872.00	-$9,744.00
3.9		$5,520,000.00	$2,020,000.00	$0.00	$0.00	$102,705.45	$94,361.45	$94,361.45	$94,361.45	-$94,361.45	-$197,066.90
3.9.		$5,520,000.00	$2,020,000.00	$0.00	$0.00	$102,705.45	$94,361.45	$94,361.45	$94,361.45	-$94,361.45	-$197,066.90
3.9..0		$5,520,000.00	$2,020,000.00	$0.00	$0.00	$102,705.45	$94,361.45	$94,361.45	$94,361.45	-$94,361.45	-$197,066.90
3.9..0.		$5,520,000.00	$2,020,000.00	$0.00	$0.00	$102,705.45	$94,361.45	$94,361.45	$94,361.45	-$94,361.45	-$197,066.90
3.9..0..083		$115,000.00	$115,000.00	$0.00	$0.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	-$50,000.00	-$100,000.00
3.9..0..083.1	Tepatitlán de Morelos	$115,000.00	$115,000.00	$0.00	$0.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	-$50,000.00	-$100,000.00
3.9..0..083.1.10100	RECURSOS FISCALES	$115,000.00	$115,000.00	$0.00	$0.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	-$50,000.00	-$100,000.00
3.9..0..083.1.10100.		$115,000.00	$115,000.00	$0.00	$0.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	-$50,000.00	-$100,000.00
3.9..0..093		$160,000.00	$160,000.00	$0.00	$0.00	$9,375.99	$6,375.99	$6,375.99	$6,375.99	-$6,375.99	-$15,751.98
3.9..0..093.1	Tepatitlán de Morelos	$160,000.00	$160,000.00	$0.00	$0.00	$9,375.99	$6,375.99	$6,375.99	$6,375.99	-$6,375.99	-$15,751.98
3.9..0..093.1.10100	RECURSOS FISCALES	$160,000.00	$160,000.00	$0.00	$0.00	$9,375.99	$6,375.99	$6,375.99	$6,375.99	-$6,375.99	-$15,751.98
3.9..0..093.1.10100.		$160,000.00	$160,000.00	$0.00	$0.00	$9,375.99	$6,375.99	$6,375.99	$6,375.99	-$6,375.99	-$15,751.98
3.9..0..094		$5,000,000.00	$1,500,000.00	$0.00	$0.00	$38,436.48	$33,436.48	$33,436.48	$33,436.48	-$33,436.48	-$71,872.96
3.9..0..094.1	Tepatitlán de Morelos	$5,000,000.00	$1,500,000.00	$0.00	$0.00	$38,436.48	$33,436.48	$33,436.48	$33,436.48	-$33,436.48	-$71,872.96
3.9..0..094.1.10100	RECURSOS FISCALES	$5,000,000.00	$1,500,000.00	$0.00	$0.00	$38,436.48	$33,436.48	$33,436.48	$33,436.48	-$33,436.48	-$71,872.96
3.9..0..094.1.10100.		$5,000,000.00	$1,500,000.00	$0.00	$0.00	$38,436.48	$33,436.48	$33,436.48	$33,436.48	-$33,436.48	-$71,872.96
3.9..0..095		$150,000.00	$150,000.00	$0.00	$0.00	$4,892.98	$4,548.98	$4,548.98	$4,548.98	-$4,548.98	-$9,441.96
3.9..0..095.1	Tepatitlán de Morelos	$150,000.00	$150,000.00	$0.00	$0.00	$4,892.98	$4,548.98	$4,548.98	$4,548.98	-$4,548.98	-$9,441.96
3.9..0..095.1.10100	RECURSOS FISCALES	$150,000.00	$150,000.00	$0.00	$0.00	$4,892.98	$4,548.98	$4,548.98	$4,548.98	-$4,548.98	-$9,441.96
3.9..0..095.1.10100.		$150,000.00	$150,000.00	$0.00	$0.00	$4,892.98	$4,548.98	$4,548.98	$4,548.98	-$4,548.98	-$9,441.96
3.9..0..096		$75,000.00	$75,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3.9..0..096.1	Tepatitlán de Morelos	$75,000.00	$75,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3.9..0..096.1.10100	RECURSOS FISCALES	$75,000.00	$75,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3.9..0..096.1.10100.		$75,000.00	$75,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3.9..0..097		$20,000.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3.9..0..097.1	Tepatitlán de Morelos	$20,000.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3.9..0..097.1.10100	RECURSOS FISCALES	$20,000.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3.9..0..097.1.10100.		$20,000.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

FU SF PS PE AI PT MPIO FF SFF		PRESUPUESTO APROBADO	PRESUPUESTO MODIFICADO	PRESUPUESTO LIBERADO	PRESUPUESTO MINISTRADO	PRESUPUESTO COMPROMETIDO	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	DISPONIBILIDAD FINANCIERA	DISPONIBLE PRESUPUESTARIO
Gasto de Capital		$313,000.00	$1,813,000.00	$0.00	$0.00	$13,401.00	$13,401.00	$13,401.00	$13,401.00	-$13,401.00	-$26,802.00
1		$109,000.00	$109,000.00	$0.00	$0.00	$13,401.00	$13,401.00	$13,401.00	$13,401.00	-$13,401.00	-$26,802.00
1.8		$109,000.00	$109,000.00	$0.00	$0.00	$13,401.00	$13,401.00	$13,401.00	$13,401.00	-$13,401.00	-$26,802.00
1.8.		$109,000.00	$109,000.00	$0.00	$0.00	$13,401.00	$13,401.00	$13,401.00	$13,401.00	-$13,401.00	-$26,802.00
1.8..0		$109,000.00	$109,000.00	$0.00	$0.00	$13,401.00	$13,401.00	$13,401.00	$13,401.00	-$13,401.00	-$26,802.00
1.8..0.		$109,000.00	$109,000.00	$0.00	$0.00	$13,401.00	$13,401.00	$13,401.00	$13,401.00	-$13,401.00	-$26,802.00
1.8..0..106		$109,000.00	$109,000.00	$0.00	$0.00	$13,401.00	$13,401.00	$13,401.00	$13,401.00	-$13,401.00	-$26,802.00
1.8..0..106.1	Tepatitlán de Morelos	$109,000.00	$109,000.00	$0.00	$0.00	$13,401.00	$13,401.00	$13,401.00	$13,401.00	-$13,401.00	-$26,802.00
1.8..0..106.1.10100	RECURSOS FISCALES	$109,000.00	$109,000.00	$0.00	$0.00	$13,401.00	$13,401.00	$13,401.00	$13,401.00	-$13,401.00	-$26,802.00
1.8..0..106.1.10100.		$109,000.00	$109,000.00	$0.00	$0.00	$13,401.00	$13,401.00	$13,401.00	$13,401.00	-$13,401.00	-$26,802.00
2		$0.00	$1,500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.6		$0.00	$1,500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.6.		$0.00	$1,500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.6..0		$0.00	$1,500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.6..0.		$0.00	$1,500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.6..0..085		$0.00	$1,500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.6..0..085.1	Tepatitlán de Morelos	$0.00	$1,500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.6..0..085.1.10100	RECURSOS FISCALES	$0.00	$1,500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.6..0..085.1.10100.		$0.00	$1,500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3		$204,000.00	$204,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3.6		$4,000.00	$4,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3.6.		$4,000.00	$4,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3.6..0		$4,000.00	$4,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3.6..0.		$4,000.00	$4,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3.6..0..072		$4,000.00	$4,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3.6..0..072.1	Tepatitlán de Morelos	$4,000.00	$4,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3.6..0..072.1.10100	RECURSOS FISCALES	$4,000.00	$4,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3.6..0..072.1.10100.		$4,000.00	$4,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3.9		$200,000.00	$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3.9.		$200,000.00	$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3.9..0		$200,000.00	$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3.9..0.		$200,000.00	$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3.9..0..097		$200,000.00	$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3.9..0..097.1	Tepatitlán de Morelos	$200,000.00	$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3.9..0..097.1.10100	RECURSOS FISCALES	$200,000.00	$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3.9..0..097.1.10100.		$200,000.00	$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		$26,484,176.61	$32,028,826.61	$0.00	$0.00	$8,029,747.23	$5,830,837.66	$5,507,312.88	$5,468,124.86	-$5,468,124.86	-$13,860,584.89
Gasto Corriente		$25,517,599.61	$31,762,249.61	$0.00	$0.00	$8,029,747.23	$5,830,837.66	$5,507,312.88	$5,468,124.86	-$5,468,124.86	-$13,860,584.89
1		$104,652.61	$104,652.61	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8		$104,652.61	$104,652.61	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8.		$104,652.61	$104,652.61	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0		$104,652.61	$104,652.61	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0.		$104,652.61	$104,652.61	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

FU SF PS PE AI PT MPIO FF SFF		PRESUPUESTO APROBADO	PRESUPUESTO MODIFICADO	PRESUPUESTO LIBERADO	PRESUPUESTO MINISTRADO	PRESUPUESTO COMPROMETIDO	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	DISPONIBILIDAD FINANCIERA	DISPONIBLE PRESUPUESTARIO
1.8..0..076		$104,652.61	$104,652.61	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..076.1	Tepatitlán de Morelos	$104,652.61	$104,652.61	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..076.1.10100	RECURSOS FISCALES	$104,652.61	$104,652.61	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..076.1.10100.		$104,652.61	$104,652.61	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2		$22,067,947.00	$20,627,597.00	$0.00	$0.00	$4,759,509.84	$4,580,025.06	$4,567,700.28	$4,528,512.26	-$4,528,512.26	-$9,339,534.90
2.2		$670,000.00	$670,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.2.		$670,000.00	$670,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.2..0		$670,000.00	$670,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.2..0.		$670,000.00	$670,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.2..0..027		$670,000.00	$670,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.2..0..027.1	Tepatitlán de Morelos	$670,000.00	$670,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.2..0..027.1.10100	RECURSOS FISCALES	$670,000.00	$670,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.2..0..027.1.10100.		$670,000.00	$670,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.3		$60,000.00	$60,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.3.		$60,000.00	$60,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.3..0		$60,000.00	$60,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.3..0.		$60,000.00	$60,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.3..0..024		$60,000.00	$60,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.3..0..024.1	Tepatitlán de Morelos	$60,000.00	$60,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.3..0..024.1.10100	RECURSOS FISCALES	$60,000.00	$60,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.3..0..024.1.10100.		$60,000.00	$60,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.4		$4,665,300.00	$4,713,900.00	$0.00	$0.00	$764,047.04	$687,972.26	$675,647.48	$653,459.46	-$653,459.46	-$1,452,019.30
2.4.		$4,665,300.00	$4,713,900.00	$0.00	$0.00	$764,047.04	$687,972.26	$675,647.48	$653,459.46	-$653,459.46	-$1,452,019.30
2.4..0		$4,665,300.00	$4,713,900.00	$0.00	$0.00	$764,047.04	$687,972.26	$675,647.48	$653,459.46	-$653,459.46	-$1,452,019.30
2.4..0.		$4,665,300.00	$4,713,900.00	$0.00	$0.00	$764,047.04	$687,972.26	$675,647.48	$653,459.46	-$653,459.46	-$1,452,019.30
2.4..0..020		$895,500.00	$896,500.00	$0.00	$0.00	$194,868.75	$194,868.75	$194,868.75	$194,868.75	-$194,868.75	-$389,737.50
2.4..0..020.1	Tepatitlán de Morelos	$895,500.00	$896,500.00	$0.00	$0.00	$194,868.75	$194,868.75	$194,868.75	$194,868.75	-$194,868.75	-$389,737.50
2.4..0..020.1.10100	RECURSOS FISCALES	$895,500.00	$896,500.00	$0.00	$0.00	$194,868.75	$194,868.75	$194,868.75	$194,868.75	-$194,868.75	-$389,737.50
2.4..0..020.1.10100.		$895,500.00	$896,500.00	$0.00	$0.00	$194,868.75	$194,868.75	$194,868.75	$194,868.75	-$194,868.75	-$389,737.50
2.4..0..022		$390,000.00	$390,000.00	$0.00	$0.00	$38,517.50	$0.00	$0.00	$0.00	$0.00	-$38,517.50
2.4..0..022.1	Tepatitlán de Morelos	$390,000.00	$390,000.00	$0.00	$0.00	$38,517.50	$0.00	$0.00	$0.00	$0.00	-$38,517.50
2.4..0..022.1.10100	RECURSOS FISCALES	$390,000.00	$390,000.00	$0.00	$0.00	$38,517.50	$0.00	$0.00	$0.00	$0.00	-$38,517.50
2.4..0..022.1.10100.		$390,000.00	$390,000.00	$0.00	$0.00	$38,517.50	$0.00	$0.00	$0.00	$0.00	-$38,517.50
2.4..0..029		$1,005,000.00	$1,005,000.00	$0.00	$0.00	$142,002.74	$142,002.74	$142,002.74	$122,282.72	-$122,282.72	-$284,005.48
2.4..0..029.1	Tepatitlán de Morelos	$1,005,000.00	$1,005,000.00	$0.00	$0.00	$142,002.74	$142,002.74	$142,002.74	$122,282.72	-$122,282.72	-$284,005.48
2.4..0..029.1.10100	RECURSOS FISCALES	$1,005,000.00	$1,005,000.00	$0.00	$0.00	$142,002.74	$142,002.74	$142,002.74	$122,282.72	-$122,282.72	-$284,005.48
2.4..0..029.1.10100.		$1,005,000.00	$1,005,000.00	$0.00	$0.00	$142,002.74	$142,002.74	$142,002.74	$122,282.72	-$122,282.72	-$284,005.48
2.4..0..061		$108,000.00	$152,600.00	$0.00	$0.00	$90,243.78	$90,243.78	$80,529.00	$78,061.00	-$78,061.00	-$180,487.56
2.4..0..061.1	Tepatitlán de Morelos	$108,000.00	$152,600.00	$0.00	$0.00	$90,243.78	$90,243.78	$80,529.00	$78,061.00	-$78,061.00	-$180,487.56
2.4..0..061.1.10100	RECURSOS FISCALES	$108,000.00	$152,600.00	$0.00	$0.00	$90,243.78	$90,243.78	$80,529.00	$78,061.00	-$78,061.00	-$180,487.56
2.4..0..061.1.10100.		$108,000.00	$152,600.00	$0.00	$0.00	$90,243.78	$90,243.78	$80,529.00	$78,061.00	-$78,061.00	-$180,487.56
2.4..0..077		$1,755,000.00	$1,755,000.00	$0.00	$0.00	$258,246.99	$258,246.99	$258,246.99	$258,246.99	-$258,246.99	-$516,493.98
2.4..0..077.1	Tepatitlán de Morelos	$1,755,000.00	$1,755,000.00	$0.00	$0.00	$258,246.99	$258,246.99	$258,246.99	$258,246.99	-$258,246.99	-$516,493.98

FU SF PS PE AI PT MPIO FF SFF		PRESUPUESTO APROBADO	PRESUPUESTO MODIFICADO	PRESUPUESTO LIBERADO	PRESUPUESTO MINISTRADO	PRESUPUESTO COMPROMETIDO	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	DISPONIBILIDAD FINANCIERA	DISPONIBLE PRESUPUESTARIO
2.4..0..077.1.10100	RECURSOS FISCALES	$1,755,000.00	$1,755,000.00	$0.00	$0.00	$258,246.99	$258,246.99	$258,246.99	$258,246.99	-$258,246.99	-$516,493.98
2.4..0..077.1.10100.		$1,755,000.00	$1,755,000.00	$0.00	$0.00	$258,246.99	$258,246.99	$258,246.99	$258,246.99	-$258,246.99	-$516,493.98
2.4..0..078		$398,300.00	$382,300.00	$0.00	$0.00	$5,167.28	$2,610.00	$0.00	$0.00	$0.00	-$7,777.28
2.4..0..078.1	Tepatitlán de Morelos	$398,300.00	$382,300.00	$0.00	$0.00	$5,167.28	$2,610.00	$0.00	$0.00	$0.00	-$7,777.28
2.4..0..078.1.10100	RECURSOS FISCALES	$398,300.00	$382,300.00	$0.00	$0.00	$5,167.28	$2,610.00	$0.00	$0.00	$0.00	-$7,777.28
2.4..0..078.1.10100.		$398,300.00	$382,300.00	$0.00	$0.00	$5,167.28	$2,610.00	$0.00	$0.00	$0.00	-$7,777.28
2.4..0..079		$58,000.00	$77,000.00	$0.00	$0.00	$35,000.00	$0.00	$0.00	$0.00	$0.00	-$35,000.00
2.4..0..079.1	Tepatitlán de Morelos	$58,000.00	$77,000.00	$0.00	$0.00	$35,000.00	$0.00	$0.00	$0.00	$0.00	-$35,000.00
2.4..0..079.1.10100	RECURSOS FISCALES	$58,000.00	$77,000.00	$0.00	$0.00	$35,000.00	$0.00	$0.00	$0.00	$0.00	-$35,000.00
2.4..0..079.1.10100.		$58,000.00	$77,000.00	$0.00	$0.00	$35,000.00	$0.00	$0.00	$0.00	$0.00	-$35,000.00
2.4..0..080		$42,500.00	$42,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.4..0..080.1	Tepatitlán de Morelos	$42,500.00	$42,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.4..0..080.1.10100	RECURSOS FISCALES	$42,500.00	$42,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.4..0..080.1.10100.		$42,500.00	$42,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.4..0..081		$13,000.00	$13,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.4..0..081.1	Tepatitlán de Morelos	$13,000.00	$13,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.4..0..081.1.10100	RECURSOS FISCALES	$13,000.00	$13,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.4..0..081.1.10100.		$13,000.00	$13,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.5		$1,753,847.00	$1,802,097.00	$0.00	$0.00	$288,580.66	$185,170.66	$185,170.66	$185,170.66	-$185,170.66	-$473,751.32
2.5.		$1,753,847.00	$1,802,097.00	$0.00	$0.00	$288,580.66	$185,170.66	$185,170.66	$185,170.66	-$185,170.66	-$473,751.32
2.5..0		$1,753,847.00	$1,802,097.00	$0.00	$0.00	$288,580.66	$185,170.66	$185,170.66	$185,170.66	-$185,170.66	-$473,751.32
2.5..0.		$1,753,847.00	$1,802,097.00	$0.00	$0.00	$288,580.66	$185,170.66	$185,170.66	$185,170.66	-$185,170.66	-$473,751.32
2.5..0..012		$12,000.00	$12,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.5..0..012.1	Tepatitlán de Morelos	$12,000.00	$12,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.5..0..012.1.10100	RECURSOS FISCALES	$12,000.00	$12,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.5..0..012.1.10100.		$12,000.00	$12,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.5..0..016		$538,000.00	$538,000.00	$0.00	$0.00	$29,192.50	$26,142.50	$26,142.50	$26,142.50	-$26,142.50	-$55,335.00
2.5..0..016.1	Tepatitlán de Morelos	$538,000.00	$538,000.00	$0.00	$0.00	$29,192.50	$26,142.50	$26,142.50	$26,142.50	-$26,142.50	-$55,335.00
2.5..0..016.1.10100	RECURSOS FISCALES	$538,000.00	$538,000.00	$0.00	$0.00	$29,192.50	$26,142.50	$26,142.50	$26,142.50	-$26,142.50	-$55,335.00
2.5..0..016.1.10100.		$538,000.00	$538,000.00	$0.00	$0.00	$29,192.50	$26,142.50	$26,142.50	$26,142.50	-$26,142.50	-$55,335.00
2.5..0..019		$958,547.00	$1,006,797.00	$0.00	$0.00	$259,388.16	$159,028.16	$159,028.16	$159,028.16	-$159,028.16	-$418,416.32
2.5..0..019.1	Tepatitlán de Morelos	$958,547.00	$1,006,797.00	$0.00	$0.00	$259,388.16	$159,028.16	$159,028.16	$159,028.16	-$159,028.16	-$418,416.32
2.5..0..019.1.10100	RECURSOS FISCALES	$958,547.00	$1,006,797.00	$0.00	$0.00	$259,388.16	$159,028.16	$159,028.16	$159,028.16	-$159,028.16	-$418,416.32
2.5..0..019.1.10100.		$958,547.00	$1,006,797.00	$0.00	$0.00	$259,388.16	$159,028.16	$159,028.16	$159,028.16	-$159,028.16	-$418,416.32
2.5..0..025		$245,300.00	$245,300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.5..0..025.1	Tepatitlán de Morelos	$245,300.00	$245,300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.5..0..025.1.10100	RECURSOS FISCALES	$245,300.00	$245,300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.5..0..025.1.10100.		$245,300.00	$245,300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.6		$14,640,000.00	$13,102,800.00	$0.00	$0.00	$3,704,020.14	$3,704,020.14	$3,704,020.14	$3,687,020.14	-$3,687,020.14	-$7,408,040.28
2.6.		$14,640,000.00	$13,102,800.00	$0.00	$0.00	$3,704,020.14	$3,704,020.14	$3,704,020.14	$3,687,020.14	-$3,687,020.14	-$7,408,040.28
2.6..0		$14,640,000.00	$13,102,800.00	$0.00	$0.00	$3,704,020.14	$3,704,020.14	$3,704,020.14	$3,687,020.14	-$3,687,020.14	-$7,408,040.28
2.6..0.		$14,640,000.00	$13,102,800.00	$0.00	$0.00	$3,704,020.14	$3,704,020.14	$3,704,020.14	$3,687,020.14	-$3,687,020.14	-$7,408,040.28
2.6..0..004		$14,570,000.00	$13,032,800.00	$0.00	$0.00	$3,704,020.14	$3,704,020.14	$3,704,020.14	$3,687,020.14	-$3,687,020.14	-$7,408,040.28

FU SF PS PE AI PT MPIO FF SFF		PRESUPUESTO APROBADO	PRESUPUESTO MODIFICADO	PRESUPUESTO LIBERADO	PRESUPUESTO MINISTRADO	PRESUPUESTO COMPROMETIDO	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	DISPONIBILIDAD FINANCIERA	DISPONIBLE PRESUPUESTARIO
2.6..0..004.1	Tepatitlán de Morelos	$14,570,000.00	$13,032,800.00	$0.00	$0.00	$3,704,020.14	$3,704,020.14	$3,704,020.14	$3,687,020.14	-$3,687,020.14	-$7,408,040.28
2.6..0..004.1.10100	RECURSOS FISCALES	$14,570,000.00	$13,032,800.00	$0.00	$0.00	$3,704,020.14	$3,704,020.14	$3,704,020.14	$3,687,020.14	-$3,687,020.14	-$7,408,040.28
2.6..0..004.1.10100.		$14,570,000.00	$13,032,800.00	$0.00	$0.00	$3,704,020.14	$3,704,020.14	$3,704,020.14	$3,687,020.14	-$3,687,020.14	-$7,408,040.28
2.6..0..120		$30,000.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.6..0..120.1	Tepatitlán de Morelos	$30,000.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.6..0..120.1.10100	RECURSOS FISCALES	$30,000.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.6..0..120.1.10100.		$30,000.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.6..0..121		$10,000.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.6..0..121.1	Tepatitlán de Morelos	$10,000.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.6..0..121.1.10100	RECURSOS FISCALES	$10,000.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.6..0..121.1.10100.		$10,000.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.6..0..122		$30,000.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.6..0..122.1	Tepatitlán de Morelos	$30,000.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.6..0..122.1.10100	RECURSOS FISCALES	$30,000.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.6..0..122.1.10100.		$30,000.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.7		$278,800.00	$278,800.00	$0.00	$0.00	$2,862.00	$2,862.00	$2,862.00	$2,862.00	-$2,862.00	-$5,724.00
2.7.		$278,800.00	$278,800.00	$0.00	$0.00	$2,862.00	$2,862.00	$2,862.00	$2,862.00	-$2,862.00	-$5,724.00
2.7..0		$278,800.00	$278,800.00	$0.00	$0.00	$2,862.00	$2,862.00	$2,862.00	$2,862.00	-$2,862.00	-$5,724.00
2.7..0.		$278,800.00	$278,800.00	$0.00	$0.00	$2,862.00	$2,862.00	$2,862.00	$2,862.00	-$2,862.00	-$5,724.00
2.7..0..018		$65,000.00	$65,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.7..0..018.1	Tepatitlán de Morelos	$65,000.00	$65,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.7..0..018.1.10100	RECURSOS FISCALES	$65,000.00	$65,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.7..0..018.1.10100.		$65,000.00	$65,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.7..0..023		$10,000.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.7..0..023.1	Tepatitlán de Morelos	$10,000.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.7..0..023.1.10100	RECURSOS FISCALES	$10,000.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.7..0..023.1.10100.		$10,000.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.7..0..063		$127,500.00	$127,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.7..0..063.1	Tepatitlán de Morelos	$127,500.00	$127,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.7..0..063.1.10100	RECURSOS FISCALES	$127,500.00	$127,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.7..0..063.1.10100.		$127,500.00	$127,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.7..0..084		$76,300.00	$76,300.00	$0.00	$0.00	$2,862.00	$2,862.00	$2,862.00	$2,862.00	-$2,862.00	-$5,724.00
2.7..0..084.1	Tepatitlán de Morelos	$76,300.00	$76,300.00	$0.00	$0.00	$2,862.00	$2,862.00	$2,862.00	$2,862.00	-$2,862.00	-$5,724.00
2.7..0..084.1.10100	RECURSOS FISCALES	$76,300.00	$76,300.00	$0.00	$0.00	$2,862.00	$2,862.00	$2,862.00	$2,862.00	-$2,862.00	-$5,724.00
2.7..0..084.1.10100.		$76,300.00	$76,300.00	$0.00	$0.00	$2,862.00	$2,862.00	$2,862.00	$2,862.00	-$2,862.00	-$5,724.00
3		$3,345,000.00	$11,030,000.00	$0.00	$0.00	$3,270,237.39	$1,250,812.60	$939,612.60	$939,612.60	-$939,612.60	-$4,521,049.99
3.1		$75,000.00	$75,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3.1.		$75,000.00	$75,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3.1..0		$75,000.00	$75,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3.1..0.		$75,000.00	$75,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3.1..0..048		$75,000.00	$75,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3.1..0..048.1	Tepatitlán de Morelos	$75,000.00	$75,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3.1..0..048.1.10100	RECURSOS FISCALES	$75,000.00	$75,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

FU SF PS PE AI PT MPIO FF SFF		PRESUPUESTO APROBADO	PRESUPUESTO MODIFICADO	PRESUPUESTO LIBERADO	PRESUPUESTO MINISTRADO	PRESUPUESTO COMPROMETIDO	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	DISPONIBILIDAD FINANCIERA	DISPONIBLE PRESUPUESTARIO
3.1..0..048.1.10100.		$75,000.00	$75,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3.7		$3,125,000.00	$10,810,000.00	$0.00	$0.00	$3,267,468.39	$1,248,043.60	$936,843.60	$936,843.60	-$936,843.60	-$4,515,511.99
3.7.		$3,125,000.00	$10,810,000.00	$0.00	$0.00	$3,267,468.39	$1,248,043.60	$936,843.60	$936,843.60	-$936,843.60	-$4,515,511.99
3.7..0		$3,125,000.00	$10,810,000.00	$0.00	$0.00	$3,267,468.39	$1,248,043.60	$936,843.60	$936,843.60	-$936,843.60	-$4,515,511.99
3.7..0.		$3,125,000.00	$10,810,000.00	$0.00	$0.00	$3,267,468.39	$1,248,043.60	$936,843.60	$936,843.60	-$936,843.60	-$4,515,511.99
3.7..0..036		$1,100,000.00	$1,100,000.00	$0.00	$0.00	$116,261.00	$3,290.00	$3,290.00	$3,290.00	-$3,290.00	-$119,551.00
3.7..0..036.1	Tepatitlán de Morelos	$1,100,000.00	$1,100,000.00	$0.00	$0.00	$116,261.00	$3,290.00	$3,290.00	$3,290.00	-$3,290.00	-$119,551.00
3.7..0..036.1.10100	RECURSOS FISCALES	$1,100,000.00	$1,100,000.00	$0.00	$0.00	$116,261.00	$3,290.00	$3,290.00	$3,290.00	-$3,290.00	-$119,551.00
3.7..0..036.1.10100.		$1,100,000.00	$1,100,000.00	$0.00	$0.00	$116,261.00	$3,290.00	$3,290.00	$3,290.00	-$3,290.00	-$119,551.00
3.7..0..037		$525,000.00	$525,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3.7..0..037.1	Tepatitlán de Morelos	$525,000.00	$525,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3.7..0..037.1.10100	RECURSOS FISCALES	$525,000.00	$525,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3.7..0..037.1.10100.		$525,000.00	$525,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3.7..0..038		$1,500,000.00	$9,185,000.00	$0.00	$0.00	$3,151,207.39	$1,244,753.60	$933,553.60	$933,553.60	-$933,553.60	-$4,395,960.99
3.7..0..038.1	Tepatitlán de Morelos	$1,500,000.00	$9,185,000.00	$0.00	$0.00	$3,151,207.39	$1,244,753.60	$933,553.60	$933,553.60	-$933,553.60	-$4,395,960.99
3.7..0..038.1.10100	RECURSOS FISCALES	$1,500,000.00	$9,185,000.00	$0.00	$0.00	$3,151,207.39	$1,244,753.60	$933,553.60	$933,553.60	-$933,553.60	-$4,395,960.99
3.7..0..038.1.10100.		$1,500,000.00	$9,185,000.00	$0.00	$0.00	$3,151,207.39	$1,244,753.60	$933,553.60	$933,553.60	-$933,553.60	-$4,395,960.99
3.9		$145,000.00	$145,000.00	$0.00	$0.00	$2,769.00	$2,769.00	$2,769.00	$2,769.00	-$2,769.00	-$5,538.00
3.9.		$145,000.00	$145,000.00	$0.00	$0.00	$2,769.00	$2,769.00	$2,769.00	$2,769.00	-$2,769.00	-$5,538.00
3.9..0		$145,000.00	$145,000.00	$0.00	$0.00	$2,769.00	$2,769.00	$2,769.00	$2,769.00	-$2,769.00	-$5,538.00
3.9..0.		$145,000.00	$145,000.00	$0.00	$0.00	$2,769.00	$2,769.00	$2,769.00	$2,769.00	-$2,769.00	-$5,538.00
3.9..0..014		$145,000.00	$145,000.00	$0.00	$0.00	$2,769.00	$2,769.00	$2,769.00	$2,769.00	-$2,769.00	-$5,538.00
3.9..0..014.1	Tepatitlán de Morelos	$145,000.00	$145,000.00	$0.00	$0.00	$2,769.00	$2,769.00	$2,769.00	$2,769.00	-$2,769.00	-$5,538.00
3.9..0..014.1.10100	RECURSOS FISCALES	$145,000.00	$145,000.00	$0.00	$0.00	$2,769.00	$2,769.00	$2,769.00	$2,769.00	-$2,769.00	-$5,538.00
3.9..0..014.1.10100.		$145,000.00	$145,000.00	$0.00	$0.00	$2,769.00	$2,769.00	$2,769.00	$2,769.00	-$2,769.00	-$5,538.00
Gasto de Capital		$966,577.00	$266,577.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2		$266,577.00	$266,577.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.4		$257,000.00	$257,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.4.		$257,000.00	$257,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.4..0		$257,000.00	$257,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.4..0.		$257,000.00	$257,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.4..0..077		$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.4..0..077.1	Tepatitlán de Morelos	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.4..0..077.1.10100	RECURSOS FISCALES	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.4..0..077.1.10100.		$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.4..0..081		$252,000.00	$252,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.4..0..081.1	Tepatitlán de Morelos	$252,000.00	$252,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.4..0..081.1.10100	RECURSOS FISCALES	$252,000.00	$252,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.4..0..081.1.10100.		$252,000.00	$252,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.7		$9,577.00	$9,577.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.7.		$9,577.00	$9,577.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.7..0		$9,577.00	$9,577.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.7..0.		$9,577.00	$9,577.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

FU SF PS PE AI PT MPIO FF SFF		PRESUPUESTO APROBADO	PRESUPUESTO MODIFICADO	PRESUPUESTO LIBERADO	PRESUPUESTO MINISTRADO	PRESUPUESTO COMPROMETIDO	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	DISPONIBILIDAD FINANCIERA	DISPONIBLE PRESUPUESTARIO
2.7..0..084		$9,577.00	$9,577.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.7..0..084.1	Tepatitlán de Morelos	$9,577.00	$9,577.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.7..0..084.1.10100	RECURSOS FISCALES	$9,577.00	$9,577.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.7..0..084.1.10100.		$9,577.00	$9,577.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3		$700,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3.7		$700,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3.7.		$700,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3.7..0		$700,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3.7..0.		$700,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3.7..0..038		$700,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3.7..0..038.1	Tepatitlán de Morelos	$700,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3.7..0..038.1.10100	RECURSOS FISCALES	$700,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3.7..0..038.1.10100.		$700,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		$15,631,829.21	$17,934,312.06	$0.00	$0.00	$2,335,720.74	$1,158,416.16	$1,077,890.77	$954,426.79	-$954,426.79	-$3,494,136.90
Gasto Corriente		$13,875,829.21	$13,922,829.21	$0.00	$0.00	$2,242,929.26	$1,128,791.16	$1,066,800.77	$943,336.79	-$943,336.79	-$3,371,720.42
1		$12,491,829.21	$12,523,829.21	$0.00	$0.00	$2,108,629.30	$1,102,451.16	$1,040,460.77	$916,996.79	-$916,996.79	-$3,211,080.46
1.3		$37,000.00	$37,000.00	$0.00	$0.00	$1,976.00	$1,976.00	$1,976.00	$1,976.00	-$1,976.00	-$3,952.00
1.3.		$37,000.00	$37,000.00	$0.00	$0.00	$1,976.00	$1,976.00	$1,976.00	$1,976.00	-$1,976.00	-$3,952.00
1.3..0		$37,000.00	$37,000.00	$0.00	$0.00	$1,976.00	$1,976.00	$1,976.00	$1,976.00	-$1,976.00	-$3,952.00
1.3..0.		$37,000.00	$37,000.00	$0.00	$0.00	$1,976.00	$1,976.00	$1,976.00	$1,976.00	-$1,976.00	-$3,952.00
1.3..0..060		$37,000.00	$37,000.00	$0.00	$0.00	$1,976.00	$1,976.00	$1,976.00	$1,976.00	-$1,976.00	-$3,952.00
1.3..0..060.1	Tepatitlán de Morelos	$37,000.00	$37,000.00	$0.00	$0.00	$1,976.00	$1,976.00	$1,976.00	$1,976.00	-$1,976.00	-$3,952.00
1.3..0..060.1.10100	RECURSOS FISCALES	$37,000.00	$37,000.00	$0.00	$0.00	$1,976.00	$1,976.00	$1,976.00	$1,976.00	-$1,976.00	-$3,952.00
1.3..0..060.1.10100.		$37,000.00	$37,000.00	$0.00	$0.00	$1,976.00	$1,976.00	$1,976.00	$1,976.00	-$1,976.00	-$3,952.00
1.4		$768,600.00	$768,600.00	$0.00	$0.00	$229,704.14	$229,704.14	$167,713.75	$107,849.77	-$107,849.77	-$459,408.28
1.4.		$768,600.00	$768,600.00	$0.00	$0.00	$229,704.14	$229,704.14	$167,713.75	$107,849.77	-$107,849.77	-$459,408.28
1.4..0		$768,600.00	$768,600.00	$0.00	$0.00	$229,704.14	$229,704.14	$167,713.75	$107,849.77	-$107,849.77	-$459,408.28
1.4..0.		$768,600.00	$768,600.00	$0.00	$0.00	$229,704.14	$229,704.14	$167,713.75	$107,849.77	-$107,849.77	-$459,408.28
1.4..0..010		$767,400.00	$767,400.00	$0.00	$0.00	$229,704.14	$229,704.14	$167,713.75	$107,849.77	-$107,849.77	-$459,408.28
1.4..0..010.1	Tepatitlán de Morelos	$767,400.00	$767,400.00	$0.00	$0.00	$229,704.14	$229,704.14	$167,713.75	$107,849.77	-$107,849.77	-$459,408.28
1.4..0..010.1.10100	RECURSOS FISCALES	$767,400.00	$767,400.00	$0.00	$0.00	$229,704.14	$229,704.14	$167,713.75	$107,849.77	-$107,849.77	-$459,408.28
1.4..0..010.1.10100.		$767,400.00	$767,400.00	$0.00	$0.00	$229,704.14	$229,704.14	$167,713.75	$107,849.77	-$107,849.77	-$459,408.28
1.4..0..015		$1,200.00	$1,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.4..0..015.1	Tepatitlán de Morelos	$1,200.00	$1,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.4..0..015.1.10100	RECURSOS FISCALES	$1,200.00	$1,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.4..0..015.1.10100.		$1,200.00	$1,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.5		$591,979.21	$591,979.21	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.5.		$591,979.21	$591,979.21	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.5..0		$591,979.21	$591,979.21	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.5..0.		$591,979.21	$591,979.21	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.5..0..128		$555,979.21	$555,979.21	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.5..0..128.1	Tepatitlán de Morelos	$555,979.21	$555,979.21	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.5..0..128.1.10100	RECURSOS FISCALES	$555,979.21	$555,979.21	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

FU SF PS PE AI PT MPIO FF SFF		PRESUPUESTO APROBADO	PRESUPUESTO MODIFICADO	PRESUPUESTO LIBERADO	PRESUPUESTO MINISTRADO	PRESUPUESTO COMPROMETIDO	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	DISPONIBILIDAD FINANCIERA	DISPONIBLE PRESUPUESTARIO
1.5..0..128.1.10100.		$555,979.21	$555,979.21	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.5..0..129		$36,000.00	$36,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.5..0..129.1	Tepatitlán de Morelos	$36,000.00	$36,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.5..0..129.1.10100	RECURSOS FISCALES	$36,000.00	$36,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.5..0..129.1.10100.		$36,000.00	$36,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8		$11,094,250.00	$11,126,250.00	$0.00	$0.00	$1,876,949.16	$870,771.02	$870,771.02	$807,171.02	-$807,171.02	-$2,747,720.18
1.8.		$11,094,250.00	$11,126,250.00	$0.00	$0.00	$1,876,949.16	$870,771.02	$870,771.02	$807,171.02	-$807,171.02	-$2,747,720.18
1.8..0		$11,094,250.00	$11,126,250.00	$0.00	$0.00	$1,876,949.16	$870,771.02	$870,771.02	$807,171.02	-$807,171.02	-$2,747,720.18
1.8..0.		$11,094,250.00	$11,126,250.00	$0.00	$0.00	$1,876,949.16	$870,771.02	$870,771.02	$807,171.02	-$807,171.02	-$2,747,720.18
1.8..0..001		$36,200.00	$36,200.00	$0.00	$0.00	$5,909.43	$5,909.43	$5,909.43	$5,909.43	-$5,909.43	-$11,818.86
1.8..0..001.1	Tepatitlán de Morelos	$36,200.00	$36,200.00	$0.00	$0.00	$5,909.43	$5,909.43	$5,909.43	$5,909.43	-$5,909.43	-$11,818.86
1.8..0..001.1.10100	RECURSOS FISCALES	$36,200.00	$36,200.00	$0.00	$0.00	$5,909.43	$5,909.43	$5,909.43	$5,909.43	-$5,909.43	-$11,818.86
1.8..0..001.1.10100.		$36,200.00	$36,200.00	$0.00	$0.00	$5,909.43	$5,909.43	$5,909.43	$5,909.43	-$5,909.43	-$11,818.86
1.8..0..006		$57,050.00	$57,050.00	$0.00	$0.00	$4,676.36	$4,676.36	$4,676.36	$4,676.36	-$4,676.36	-$9,352.72
1.8..0..006.1	Tepatitlán de Morelos	$57,050.00	$57,050.00	$0.00	$0.00	$4,676.36	$4,676.36	$4,676.36	$4,676.36	-$4,676.36	-$9,352.72
1.8..0..006.1.10100	RECURSOS FISCALES	$57,050.00	$57,050.00	$0.00	$0.00	$4,676.36	$4,676.36	$4,676.36	$4,676.36	-$4,676.36	-$9,352.72
1.8..0..006.1.10100.		$57,050.00	$57,050.00	$0.00	$0.00	$4,676.36	$4,676.36	$4,676.36	$4,676.36	-$4,676.36	-$9,352.72
1.8..0..058		$1,670,000.00	$1,670,000.00	$0.00	$0.00	$368,856.73	$160,400.39	$160,400.39	$160,400.39	-$160,400.39	-$529,257.12
1.8..0..058.1	Tepatitlán de Morelos	$1,670,000.00	$1,670,000.00	$0.00	$0.00	$368,856.73	$160,400.39	$160,400.39	$160,400.39	-$160,400.39	-$529,257.12
1.8..0..058.1.10100	RECURSOS FISCALES	$1,670,000.00	$1,670,000.00	$0.00	$0.00	$368,856.73	$160,400.39	$160,400.39	$160,400.39	-$160,400.39	-$529,257.12
1.8..0..058.1.10100.		$1,670,000.00	$1,670,000.00	$0.00	$0.00	$368,856.73	$160,400.39	$160,400.39	$160,400.39	-$160,400.39	-$529,257.12
1.8..0..062		$280,000.00	$295,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..062.1	Tepatitlán de Morelos	$280,000.00	$295,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..062.1.10100	RECURSOS FISCALES	$280,000.00	$295,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..062.1.10100.		$280,000.00	$295,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..064		$1,647,400.00	$1,664,400.00	$0.00	$0.00	$141,661.75	$128,037.75	$128,037.75	$128,037.75	-$128,037.75	-$269,699.50
1.8..0..064.1	Tepatitlán de Morelos	$1,647,400.00	$1,664,400.00	$0.00	$0.00	$141,661.75	$128,037.75	$128,037.75	$128,037.75	-$128,037.75	-$269,699.50
1.8..0..064.1.10100	RECURSOS FISCALES	$1,647,400.00	$1,664,400.00	$0.00	$0.00	$141,661.75	$128,037.75	$128,037.75	$128,037.75	-$128,037.75	-$269,699.50
1.8..0..064.1.10100.		$1,647,400.00	$1,664,400.00	$0.00	$0.00	$141,661.75	$128,037.75	$128,037.75	$128,037.75	-$128,037.75	-$269,699.50
1.8..0..088		$1,198,000.00	$1,198,000.00	$0.00	$0.00	$139,015.12	$41,198.98	$41,198.98	$41,198.98	-$41,198.98	-$180,214.10
1.8..0..088.1	Tepatitlán de Morelos	$1,198,000.00	$1,198,000.00	$0.00	$0.00	$139,015.12	$41,198.98	$41,198.98	$41,198.98	-$41,198.98	-$180,214.10
1.8..0..088.1.10100	RECURSOS FISCALES	$1,198,000.00	$1,198,000.00	$0.00	$0.00	$139,015.12	$41,198.98	$41,198.98	$41,198.98	-$41,198.98	-$180,214.10
1.8..0..088.1.10100.		$1,198,000.00	$1,198,000.00	$0.00	$0.00	$139,015.12	$41,198.98	$41,198.98	$41,198.98	-$41,198.98	-$180,214.10
1.8..0..109		$4,821,000.00	$4,821,000.00	$0.00	$0.00	$1,094,859.10	$426,144.30	$426,144.30	$362,544.30	-$362,544.30	-$1,521,003.40
1.8..0..109.1	Tepatitlán de Morelos	$4,821,000.00	$4,821,000.00	$0.00	$0.00	$1,094,859.10	$426,144.30	$426,144.30	$362,544.30	-$362,544.30	-$1,521,003.40
1.8..0..109.1.10100	RECURSOS FISCALES	$4,821,000.00	$4,821,000.00	$0.00	$0.00	$1,094,859.10	$426,144.30	$426,144.30	$362,544.30	-$362,544.30	-$1,521,003.40
1.8..0..109.1.10100.		$4,821,000.00	$4,821,000.00	$0.00	$0.00	$1,094,859.10	$426,144.30	$426,144.30	$362,544.30	-$362,544.30	-$1,521,003.40
1.8..0..111		$840,000.00	$840,000.00	$0.00	$0.00	$96,052.53	$89,722.53	$89,722.53	$89,722.53	-$89,722.53	-$185,775.06
1.8..0..111.1	Tepatitlán de Morelos	$840,000.00	$840,000.00	$0.00	$0.00	$96,052.53	$89,722.53	$89,722.53	$89,722.53	-$89,722.53	-$185,775.06
1.8..0..111.1.10100	RECURSOS FISCALES	$840,000.00	$840,000.00	$0.00	$0.00	$96,052.53	$89,722.53	$89,722.53	$89,722.53	-$89,722.53	-$185,775.06
1.8..0..111.1.10100.		$840,000.00	$840,000.00	$0.00	$0.00	$96,052.53	$89,722.53	$89,722.53	$89,722.53	-$89,722.53	-$185,775.06
1.8..0..112		$81,100.00	$81,100.00	$0.00	$0.00	$643.86	$0.00	$0.00	$0.00	$0.00	-$643.86
1.8..0..112.1	Tepatitlán de Morelos	$81,100.00	$81,100.00	$0.00	$0.00	$643.86	$0.00	$0.00	$0.00	$0.00	-$643.86

FU SF PS PE AI PT MPIO FF SFF		PRESUPUESTO APROBADO	PRESUPUESTO MODIFICADO	PRESUPUESTO LIBERADO	PRESUPUESTO MINISTRADO	PRESUPUESTO COMPROMETIDO	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	DISPONIBILIDAD FINANCIERA	DISPONIBLE PRESUPUESTARIO
1.8..0..112.1.10100	RECURSOS FISCALES	$81,100.00	$81,100.00	$0.00	$0.00	$643.86	$0.00	$0.00	$0.00	$0.00	-$643.86
1.8..0..112.1.10100.		$81,100.00	$81,100.00	$0.00	$0.00	$643.86	$0.00	$0.00	$0.00	$0.00	-$643.86
1.8..0..113		$94,000.00	$94,000.00	$0.00	$0.00	$636.00	$636.00	$636.00	$636.00	-$636.00	-$1,272.00
1.8..0..113.1	Tepatitlán de Morelos	$94,000.00	$94,000.00	$0.00	$0.00	$636.00	$636.00	$636.00	$636.00	-$636.00	-$1,272.00
1.8..0..113.1.10100	RECURSOS FISCALES	$94,000.00	$94,000.00	$0.00	$0.00	$636.00	$636.00	$636.00	$636.00	-$636.00	-$1,272.00
1.8..0..113.1.10100.		$94,000.00	$94,000.00	$0.00	$0.00	$636.00	$636.00	$636.00	$636.00	-$636.00	-$1,272.00
1.8..0..115		$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..115.1	Tepatitlán de Morelos	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..115.1.10100	RECURSOS FISCALES	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..115.1.10100.		$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..116		$4,500.00	$4,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..116.1	Tepatitlán de Morelos	$4,500.00	$4,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..116.1.10100	RECURSOS FISCALES	$4,500.00	$4,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..116.1.10100.		$4,500.00	$4,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..117		$360,000.00	$360,000.00	$0.00	$0.00	$24,638.28	$14,045.28	$14,045.28	$14,045.28	-$14,045.28	-$38,683.56
1.8..0..117.1	Tepatitlán de Morelos	$360,000.00	$360,000.00	$0.00	$0.00	$24,638.28	$14,045.28	$14,045.28	$14,045.28	-$14,045.28	-$38,683.56
1.8..0..117.1.10100	RECURSOS FISCALES	$360,000.00	$360,000.00	$0.00	$0.00	$24,638.28	$14,045.28	$14,045.28	$14,045.28	-$14,045.28	-$38,683.56
1.8..0..117.1.10100.		$360,000.00	$360,000.00	$0.00	$0.00	$24,638.28	$14,045.28	$14,045.28	$14,045.28	-$14,045.28	-$38,683.56
2		$1,341,000.00	$1,356,000.00	$0.00	$0.00	$134,299.96	$26,340.00	$26,340.00	$26,340.00	-$26,340.00	-$160,639.96
2.1		$491,000.00	$506,000.00	$0.00	$0.00	$59,558.24	$0.00	$0.00	$0.00	$0.00	-$59,558.24
2.1.		$491,000.00	$506,000.00	$0.00	$0.00	$59,558.24	$0.00	$0.00	$0.00	$0.00	-$59,558.24
2.1..0		$491,000.00	$506,000.00	$0.00	$0.00	$59,558.24	$0.00	$0.00	$0.00	$0.00	-$59,558.24
2.1..0.		$491,000.00	$506,000.00	$0.00	$0.00	$59,558.24	$0.00	$0.00	$0.00	$0.00	-$59,558.24
2.1..0..044		$118,000.00	$133,000.00	$0.00	$0.00	$12,800.20	$0.00	$0.00	$0.00	$0.00	-$12,800.20
2.1..0..044.1	Tepatitlán de Morelos	$118,000.00	$133,000.00	$0.00	$0.00	$12,800.20	$0.00	$0.00	$0.00	$0.00	-$12,800.20
2.1..0..044.1.10100	RECURSOS FISCALES	$118,000.00	$133,000.00	$0.00	$0.00	$12,800.20	$0.00	$0.00	$0.00	$0.00	-$12,800.20
2.1..0..044.1.10100.		$118,000.00	$133,000.00	$0.00	$0.00	$12,800.20	$0.00	$0.00	$0.00	$0.00	-$12,800.20
2.1..0..065		$21,000.00	$21,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.1..0..065.1	Tepatitlán de Morelos	$21,000.00	$21,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.1..0..065.1.10100	RECURSOS FISCALES	$21,000.00	$21,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.1..0..065.1.10100.		$21,000.00	$21,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.1..0..071		$117,000.00	$117,000.00	$0.00	$0.00	$17,635.60	$0.00	$0.00	$0.00	$0.00	-$17,635.60
2.1..0..071.1	Tepatitlán de Morelos	$117,000.00	$117,000.00	$0.00	$0.00	$17,635.60	$0.00	$0.00	$0.00	$0.00	-$17,635.60
2.1..0..071.1.10100	RECURSOS FISCALES	$117,000.00	$117,000.00	$0.00	$0.00	$17,635.60	$0.00	$0.00	$0.00	$0.00	-$17,635.60
2.1..0..071.1.10100.		$117,000.00	$117,000.00	$0.00	$0.00	$17,635.60	$0.00	$0.00	$0.00	$0.00	-$17,635.60
2.1..0..074		$38,000.00	$38,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.1..0..074.1	Tepatitlán de Morelos	$38,000.00	$38,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.1..0..074.1.10100	RECURSOS FISCALES	$38,000.00	$38,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.1..0..074.1.10100.		$38,000.00	$38,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.1..0..092		$197,000.00	$197,000.00	$0.00	$0.00	$29,122.44	$0.00	$0.00	$0.00	$0.00	-$29,122.44
2.1..0..092.1	Tepatitlán de Morelos	$197,000.00	$197,000.00	$0.00	$0.00	$29,122.44	$0.00	$0.00	$0.00	$0.00	-$29,122.44
2.1..0..092.1.10100	RECURSOS FISCALES	$197,000.00	$197,000.00	$0.00	$0.00	$29,122.44	$0.00	$0.00	$0.00	$0.00	-$29,122.44
2.1..0..092.1.10100.		$197,000.00	$197,000.00	$0.00	$0.00	$29,122.44	$0.00	$0.00	$0.00	$0.00	-$29,122.44

FU SF PS PE AI PT MPIO FF SFF		PRESUPUESTO APROBADO	PRESUPUESTO MODIFICADO	PRESUPUESTO LIBERADO	PRESUPUESTO MINISTRADO	PRESUPUESTO COMPROMETIDO	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	DISPONIBILIDAD FINANCIERA	DISPONIBLE PRESUPUESTARIO
2.2		$520,000.00	$520,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.2.		$520,000.00	$520,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.2..0		$520,000.00	$520,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.2..0.		$520,000.00	$520,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.2..0..126		$520,000.00	$520,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.2..0..126.1	Tepatitlán de Morelos	$520,000.00	$520,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.2..0..126.1.10100	RECURSOS FISCALES	$520,000.00	$520,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.2..0..126.1.10100.		$520,000.00	$520,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.3		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.3.		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.3..0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.3..0.		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.3..0..164		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.3..0..164.1	Tepatitlán de Morelos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.3..0..164.1.10100	RECURSOS FISCALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.3..0..164.1.10100.		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.4		$330,000.00	$330,000.00	$0.00	$0.00	$74,741.72	$26,340.00	$26,340.00	$26,340.00	-$26,340.00	-$101,081.72
2.4.		$330,000.00	$330,000.00	$0.00	$0.00	$74,741.72	$26,340.00	$26,340.00	$26,340.00	-$26,340.00	-$101,081.72
2.4..0		$330,000.00	$330,000.00	$0.00	$0.00	$74,741.72	$26,340.00	$26,340.00	$26,340.00	-$26,340.00	-$101,081.72
2.4..0.		$330,000.00	$330,000.00	$0.00	$0.00	$74,741.72	$26,340.00	$26,340.00	$26,340.00	-$26,340.00	-$101,081.72
2.4..0..046		$330,000.00	$330,000.00	$0.00	$0.00	$74,741.72	$26,340.00	$26,340.00	$26,340.00	-$26,340.00	-$101,081.72
2.4..0..046.1	Tepatitlán de Morelos	$330,000.00	$330,000.00	$0.00	$0.00	$74,741.72	$26,340.00	$26,340.00	$26,340.00	-$26,340.00	-$101,081.72
2.4..0..046.1.10100	RECURSOS FISCALES	$330,000.00	$330,000.00	$0.00	$0.00	$74,741.72	$26,340.00	$26,340.00	$26,340.00	-$26,340.00	-$101,081.72
2.4..0..046.1.10100.		$330,000.00	$330,000.00	$0.00	$0.00	$74,741.72	$26,340.00	$26,340.00	$26,340.00	-$26,340.00	-$101,081.72
3		$43,000.00	$43,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3.1		$43,000.00	$43,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3.1.		$43,000.00	$43,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3.1..0		$43,000.00	$43,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3.1..0.		$43,000.00	$43,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3.1..0..049		$43,000.00	$43,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3.1..0..049.1	Tepatitlán de Morelos	$43,000.00	$43,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3.1..0..049.1.10100	RECURSOS FISCALES	$43,000.00	$43,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3.1..0..049.1.10100.		$43,000.00	$43,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Gasto de Capital		$1,756,000.00	$4,011,482.85	$0.00	$0.00	$92,791.48	$29,625.00	$11,090.00	$11,090.00	-$11,090.00	-$122,416.48
1		$1,566,000.00	$3,821,482.85	$0.00	$0.00	$92,791.48	$29,625.00	$11,090.00	$11,090.00	-$11,090.00	-$122,416.48
1.8		$1,566,000.00	$3,821,482.85	$0.00	$0.00	$92,791.48	$29,625.00	$11,090.00	$11,090.00	-$11,090.00	-$122,416.48
1.8.		$1,566,000.00	$3,821,482.85	$0.00	$0.00	$92,791.48	$29,625.00	$11,090.00	$11,090.00	-$11,090.00	-$122,416.48
1.8..0		$1,566,000.00	$3,821,482.85	$0.00	$0.00	$92,791.48	$29,625.00	$11,090.00	$11,090.00	-$11,090.00	-$122,416.48
1.8..0.		$1,566,000.00	$3,821,482.85	$0.00	$0.00	$92,791.48	$29,625.00	$11,090.00	$11,090.00	-$11,090.00	-$122,416.48
1.8..0..006		$10,500.00	$10,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..006.1	Tepatitlán de Morelos	$10,500.00	$10,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..006.1.10100	RECURSOS FISCALES	$10,500.00	$10,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..006.1.10100.		$10,500.00	$10,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

FU SF PS PE AI PT MPIO FF SFF		PRESUPUESTO APROBADO	PRESUPUESTO MODIFICADO	PRESUPUESTO LIBERADO	PRESUPUESTO MINISTRADO	PRESUPUESTO COMPROMETIDO	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	DISPONIBILIDAD FINANCIERA	DISPONIBLE PRESUPUESTARIO
1.8..0..058		$560,000.00	$560,000.00	$0.00	$0.00	$14,500.00	$14,500.00	$0.00	$0.00	$0.00	-$29,000.00
1.8..0..058.1	Tepatitlán de Morelos	$560,000.00	$560,000.00	$0.00	$0.00	$14,500.00	$14,500.00	$0.00	$0.00	$0.00	-$29,000.00
1.8..0..058.1.10100	RECURSOS FISCALES	$560,000.00	$560,000.00	$0.00	$0.00	$14,500.00	$14,500.00	$0.00	$0.00	$0.00	-$29,000.00
1.8..0..058.1.10100.		$560,000.00	$560,000.00	$0.00	$0.00	$14,500.00	$14,500.00	$0.00	$0.00	$0.00	-$29,000.00
1.8..0..062		$13,000.00	$13,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..062.1	Tepatitlán de Morelos	$13,000.00	$13,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..062.1.10100	RECURSOS FISCALES	$13,000.00	$13,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..062.1.10100.		$13,000.00	$13,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..064		$67,500.00	$67,500.00	$0.00	$0.00	$11,090.00	$11,090.00	$11,090.00	$11,090.00	-$11,090.00	-$22,180.00
1.8..0..064.1	Tepatitlán de Morelos	$67,500.00	$67,500.00	$0.00	$0.00	$11,090.00	$11,090.00	$11,090.00	$11,090.00	-$11,090.00	-$22,180.00
1.8..0..064.1.10100	RECURSOS FISCALES	$67,500.00	$67,500.00	$0.00	$0.00	$11,090.00	$11,090.00	$11,090.00	$11,090.00	-$11,090.00	-$22,180.00
1.8..0..064.1.10100.		$67,500.00	$67,500.00	$0.00	$0.00	$11,090.00	$11,090.00	$11,090.00	$11,090.00	-$11,090.00	-$22,180.00
1.8..0..088		$80,000.00	$80,000.00	$0.00	$0.00	$33,000.00	$0.00	$0.00	$0.00	$0.00	-$33,000.00
1.8..0..088.1	Tepatitlán de Morelos	$80,000.00	$80,000.00	$0.00	$0.00	$33,000.00	$0.00	$0.00	$0.00	$0.00	-$33,000.00
1.8..0..088.1.10100	RECURSOS FISCALES	$80,000.00	$80,000.00	$0.00	$0.00	$33,000.00	$0.00	$0.00	$0.00	$0.00	-$33,000.00
1.8..0..088.1.10100.		$80,000.00	$80,000.00	$0.00	$0.00	$33,000.00	$0.00	$0.00	$0.00	$0.00	-$33,000.00
1.8..0..109		$150,000.00	$150,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..109.1	Tepatitlán de Morelos	$150,000.00	$150,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..109.1.10100	RECURSOS FISCALES	$150,000.00	$150,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..109.1.10100.		$150,000.00	$150,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..111		$545,000.00	$545,000.00	$0.00	$0.00	$4,035.00	$4,035.00	$0.00	$0.00	$0.00	-$8,070.00
1.8..0..111.1	Tepatitlán de Morelos	$545,000.00	$545,000.00	$0.00	$0.00	$4,035.00	$4,035.00	$0.00	$0.00	$0.00	-$8,070.00
1.8..0..111.1.10100	RECURSOS FISCALES	$545,000.00	$545,000.00	$0.00	$0.00	$4,035.00	$4,035.00	$0.00	$0.00	$0.00	-$8,070.00
1.8..0..111.1.10100.		$545,000.00	$545,000.00	$0.00	$0.00	$4,035.00	$4,035.00	$0.00	$0.00	$0.00	-$8,070.00
1.8..0..113		$140,000.00	$140,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..113.1	Tepatitlán de Morelos	$140,000.00	$140,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..113.1.10100	RECURSOS FISCALES	$140,000.00	$140,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..113.1.10100.		$140,000.00	$140,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..132		$0.00	$186,697.94	$0.00	$0.00	$30,166.48	$0.00	$0.00	$0.00	$0.00	-$30,166.48
1.8..0..132.1	Tepatitlán de Morelos	$0.00	$186,697.94	$0.00	$0.00	$30,166.48	$0.00	$0.00	$0.00	$0.00	-$30,166.48
1.8..0..132.1.10100	RECURSOS FISCALES	$0.00	$186,697.94	$0.00	$0.00	$30,166.48	$0.00	$0.00	$0.00	$0.00	-$30,166.48
1.8..0..132.1.10100.		$0.00	$186,697.94	$0.00	$0.00	$30,166.48	$0.00	$0.00	$0.00	$0.00	-$30,166.48
1.8..0..133		$0.00	$1,413,784.91	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..133.1	Tepatitlán de Morelos	$0.00	$1,413,784.91	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..133.1.10100	RECURSOS FISCALES	$0.00	$1,413,784.91	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..133.1.10100.		$0.00	$1,413,784.91	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..134		$0.00	$300,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..134.1	Tepatitlán de Morelos	$0.00	$300,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..134.1.10100	RECURSOS FISCALES	$0.00	$300,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..134.1.10100.		$0.00	$300,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..138		$0.00	$355,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..138.1	Tepatitlán de Morelos	$0.00	$355,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..138.1.10100	RECURSOS FISCALES	$0.00	$355,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

FU SF PS PE AI PT MPIO FF SFF		PRESUPUESTO APROBADO	PRESUPUESTO MODIFICADO	PRESUPUESTO LIBERADO	PRESUPUESTO MINISTRADO	PRESUPUESTO COMPROMETIDO	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	DISPONIBILIDAD FINANCIERA	DISPONIBLE PRESUPUESTARIO
1.8..0..138.1.10100.		$0.00	$355,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2		$190,000.00	$190,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.1		$20,000.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.1.		$20,000.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.1..0		$20,000.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.1..0.		$20,000.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.1..0..065		$15,000.00	$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.1..0..065.1	Tepatitlán de Morelos	$15,000.00	$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.1..0..065.1.10100	RECURSOS FISCALES	$15,000.00	$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.1..0..065.1.10100.		$15,000.00	$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.1..0..071		$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.1..0..071.1	Tepatitlán de Morelos	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.1..0..071.1.10100	RECURSOS FISCALES	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.1..0..071.1.10100.		$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.4		$170,000.00	$170,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.4.		$170,000.00	$170,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.4..0		$170,000.00	$170,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.4..0.		$170,000.00	$170,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.4..0..046		$170,000.00	$170,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.4..0..046.1	Tepatitlán de Morelos	$170,000.00	$170,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.4..0..046.1.10100	RECURSOS FISCALES	$170,000.00	$170,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.4..0..046.1.10100.		$170,000.00	$170,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APORTACION DE TERCEROS		$0.00	$1,000.00	$0.00	$0.00	$59.16	$59.16	$59.16	$59.16	-$59.16	-$118.32
		$0.00	$1,000.00	$0.00	$0.00	$59.16	$59.16	$59.16	$59.16	-$59.16	-$118.32
Gasto Corriente		$0.00	$1,000.00	$0.00	$0.00	$59.16	$59.16	$59.16	$59.16	-$59.16	-$118.32
1		$0.00	$1,000.00	$0.00	$0.00	$59.16	$59.16	$59.16	$59.16	-$59.16	-$118.32
1.5		$0.00	$1,000.00	$0.00	$0.00	$59.16	$59.16	$59.16	$59.16	-$59.16	-$118.32
1.5.		$0.00	$1,000.00	$0.00	$0.00	$59.16	$59.16	$59.16	$59.16	-$59.16	-$118.32
1.5..0		$0.00	$1,000.00	$0.00	$0.00	$59.16	$59.16	$59.16	$59.16	-$59.16	-$118.32
1.5..0.		$0.00	$1,000.00	$0.00	$0.00	$59.16	$59.16	$59.16	$59.16	-$59.16	-$118.32
1.5..0..070		$0.00	$1,000.00	$0.00	$0.00	$59.16	$59.16	$59.16	$59.16	-$59.16	-$118.32
1.5..0..070.1	Tepatitlán de Morelos	$0.00	$1,000.00	$0.00	$0.00	$59.16	$59.16	$59.16	$59.16	-$59.16	-$118.32
1.5..0..070.1.10600	APORTACION DE TERCEROS	$0.00	$1,000.00	$0.00	$0.00	$59.16	$59.16	$59.16	$59.16	-$59.16	-$118.32
1.5..0..070.1.10600.		$0.00	$1,000.00	$0.00	$0.00	$59.16	$59.16	$59.16	$59.16	-$59.16	-$118.32
FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL 2017		$0.00	$332,705.29	$0.00	$0.00	$332,705.28	$332,705.28	$332,705.28	$332,705.28	-$332,705.28	-$665,410.56
		$0.00	$332,705.29	$0.00	$0.00	$332,705.28	$332,705.28	$332,705.28	$332,705.28	-$332,705.28	-$665,410.56
Gasto de Capital		$0.00	$332,705.29	$0.00	$0.00	$332,705.28	$332,705.28	$332,705.28	$332,705.28	-$332,705.28	-$665,410.56
2		$0.00	$332,705.29	$0.00	$0.00	$332,705.28	$332,705.28	$332,705.28	$332,705.28	-$332,705.28	-$665,410.56
2.2		$0.00	$332,705.29	$0.00	$0.00	$332,705.28	$332,705.28	$332,705.28	$332,705.28	-$332,705.28	-$665,410.56
2.2.		$0.00	$332,705.29	$0.00	$0.00	$332,705.28	$332,705.28	$332,705.28	$332,705.28	-$332,705.28	-$665,410.56
2.2..0		$0.00	$332,705.29	$0.00	$0.00	$332,705.28	$332,705.28	$332,705.28	$332,705.28	-$332,705.28	-$665,410.56

FU SF PS PE AI PT MPIO FF SFF		PRESUPUESTO APROBADO	PRESUPUESTO MODIFICADO	PRESUPUESTO LIBERADO	PRESUPUESTO MINISTRADO	PRESUPUESTO COMPROMETIDO	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	DISPONIBILIDAD FINANCIERA	DISPONIBLE PRESUPUESTARIO
2.2..0.		$0.00	$332,705.29	$0.00	$0.00	$332,705.28	$332,705.28	$332,705.28	$332,705.28	-$332,705.28	-$665,410.56
2.2..0..141		$0.00	$332,705.29	$0.00	$0.00	$332,705.28	$332,705.28	$332,705.28	$332,705.28	-$332,705.28	-$665,410.56
2.2..0..141.1	Tepatitlán de Morelos	$0.00	$332,705.29	$0.00	$0.00	$332,705.28	$332,705.28	$332,705.28	$332,705.28	-$332,705.28	-$665,410.56
2.2..0..141.1.50117	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL 2017	$0.00	$332,705.29	$0.00	$0.00	$332,705.28	$332,705.28	$332,705.28	$332,705.28	-$332,705.28	-$665,410.56
2.2..0..141.1.50117.		$0.00	$332,705.29	$0.00	$0.00	$332,705.28	$332,705.28	$332,705.28	$332,705.28	-$332,705.28	-$665,410.56
INFRAESTRUCTURA 2018		$0.00	$594,316.91	$0.00	$0.00	$594,316.79	$594,316.78	$594,316.78	$594,316.78	-$594,316.78	-$1,188,633.57
		$0.00	$257,904.57	$0.00	$0.00	$257,904.57	$257,904.57	$257,904.57	$257,904.57	-$257,904.57	-$515,809.14
Amortización de la Deuda y Disminución de Pasivos		$0.00	$257,904.57	$0.00	$0.00	$257,904.57	$257,904.57	$257,904.57	$257,904.57	-$257,904.57	-$515,809.14
1		$0.00	$257,904.57	$0.00	$0.00	$257,904.57	$257,904.57	$257,904.57	$257,904.57	-$257,904.57	-$515,809.14
1.5		$0.00	$257,904.57	$0.00	$0.00	$257,904.57	$257,904.57	$257,904.57	$257,904.57	-$257,904.57	-$515,809.14
1.5.		$0.00	$257,904.57	$0.00	$0.00	$257,904.57	$257,904.57	$257,904.57	$257,904.57	-$257,904.57	-$515,809.14
1.5..0		$0.00	$257,904.57	$0.00	$0.00	$257,904.57	$257,904.57	$257,904.57	$257,904.57	-$257,904.57	-$515,809.14
1.5..0.		$0.00	$257,904.57	$0.00	$0.00	$257,904.57	$257,904.57	$257,904.57	$257,904.57	-$257,904.57	-$515,809.14
1.5..0..070		$0.00	$257,904.57	$0.00	$0.00	$257,904.57	$257,904.57	$257,904.57	$257,904.57	-$257,904.57	-$515,809.14
1.5..0..070.1	Tepatitlán de Morelos	$0.00	$257,904.57	$0.00	$0.00	$257,904.57	$257,904.57	$257,904.57	$257,904.57	-$257,904.57	-$515,809.14
1.5..0..070.1.50118	INFRAESTRUCTURA 2018	$0.00	$257,904.57	$0.00	$0.00	$257,904.57	$257,904.57	$257,904.57	$257,904.57	-$257,904.57	-$515,809.14
1.5..0..070.1.50118.		$0.00	$257,904.57	$0.00	$0.00	$257,904.57	$257,904.57	$257,904.57	$257,904.57	-$257,904.57	-$515,809.14
		$0.00	$336,412.34	$0.00	$0.00	$336,412.22	$336,412.21	$336,412.21	$336,412.21	-$336,412.21	-$672,824.43
Gasto de Capital		$0.00	$336,412.34	$0.00	$0.00	$336,412.22	$336,412.21	$336,412.21	$336,412.21	-$336,412.21	-$672,824.43
2		$0.00	$336,412.34	$0.00	$0.00	$336,412.22	$336,412.21	$336,412.21	$336,412.21	-$336,412.21	-$672,824.43
2.2		$0.00	$336,412.34	$0.00	$0.00	$336,412.22	$336,412.21	$336,412.21	$336,412.21	-$336,412.21	-$672,824.43
2.2.		$0.00	$336,412.34	$0.00	$0.00	$336,412.22	$336,412.21	$336,412.21	$336,412.21	-$336,412.21	-$672,824.43
2.2..0		$0.00	$336,412.34	$0.00	$0.00	$336,412.22	$336,412.21	$336,412.21	$336,412.21	-$336,412.21	-$672,824.43
2.2..0.		$0.00	$336,412.34	$0.00	$0.00	$336,412.22	$336,412.21	$336,412.21	$336,412.21	-$336,412.21	-$672,824.43
2.2..0..143		$0.00	$336,412.34	$0.00	$0.00	$336,412.22	$336,412.21	$336,412.21	$336,412.21	-$336,412.21	-$672,824.43
2.2..0..143.1	Tepatitlán de Morelos	$0.00	$336,412.34	$0.00	$0.00	$336,412.22	$336,412.21	$336,412.21	$336,412.21	-$336,412.21	-$672,824.43
2.2..0..143.1.50118	INFRAESTRUCTURA 2018	$0.00	$336,412.34	$0.00	$0.00	$336,412.22	$336,412.21	$336,412.21	$336,412.21	-$336,412.21	-$672,824.43
2.2..0..143.1.50118.		$0.00	$336,412.34	$0.00	$0.00	$336,412.22	$336,412.21	$336,412.21	$336,412.21	-$336,412.21	-$672,824.43
INFRAESTRUCTURA 2019		$0.00	$5,297,260.96	$0.00	$0.00	$5,152,198.16	$5,152,198.16	$5,152,198.16	$5,152,198.16	-$5,152,198.16	-$10,304,396.32
		$0.00	$5,245,139.46	$0.00	$0.00	$5,104,582.96	$5,104,582.96	$5,104,582.96	$5,104,582.96	-$5,104,582.96	-$10,209,165.92
Gasto Corriente		$0.00	$19,000.00	$0.00	$0.00	$14,935.00	$14,935.00	$14,935.00	$14,935.00	-$14,935.00	-$29,870.00
1		$0.00	$19,000.00	$0.00	$0.00	$14,935.00	$14,935.00	$14,935.00	$14,935.00	-$14,935.00	-$29,870.00
1.5		$0.00	$19,000.00	$0.00	$0.00	$14,935.00	$14,935.00	$14,935.00	$14,935.00	-$14,935.00	-$29,870.00
1.5.		$0.00	$19,000.00	$0.00	$0.00	$14,935.00	$14,935.00	$14,935.00	$14,935.00	-$14,935.00	-$29,870.00
1.5..0		$0.00	$19,000.00	$0.00	$0.00	$14,935.00	$14,935.00	$14,935.00	$14,935.00	-$14,935.00	-$29,870.00
1.5..0.		$0.00	$19,000.00	$0.00	$0.00	$14,935.00	$14,935.00	$14,935.00	$14,935.00	-$14,935.00	-$29,870.00
1.5..0..070		$0.00	$19,000.00	$0.00	$0.00	$14,935.00	$14,935.00	$14,935.00	$14,935.00	-$14,935.00	-$29,870.00
1.5..0..070.1	Tepatitlán de Morelos	$0.00	$19,000.00	$0.00	$0.00	$14,935.00	$14,935.00	$14,935.00	$14,935.00	-$14,935.00	-$29,870.00
1.5..0..070.1.50119	INFRAESTRUCTURA 2019	$0.00	$19,000.00	$0.00	$0.00	$14,935.00	$14,935.00	$14,935.00	$14,935.00	-$14,935.00	-$29,870.00
1.5..0..070.1.50119.		$0.00	$19,000.00	$0.00	$0.00	$14,935.00	$14,935.00	$14,935.00	$14,935.00	-$14,935.00	-$29,870.00

FU SF PS PE AI PT MPIO FF SFF		PRESUPUESTO APROBADO	PRESUPUESTO MODIFICADO	PRESUPUESTO LIBERADO	PRESUPUESTO MINISTRADO	PRESUPUESTO COMPROMETIDO	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	DISPONIBILIDAD FINANCIERA	DISPONIBLE PRESUPUESTARIO
Amortización de la Deuda y Disminución de Pasivos		$0.00	$5,226,139.46	$0.00	$0.00	$5,089,647.96	$5,089,647.96	$5,089,647.96	$5,089,647.96	-$5,089,647.96	-$10,179,295.92
1		$0.00	$5,226,139.46	$0.00	$0.00	$5,089,647.96	$5,089,647.96	$5,089,647.96	$5,089,647.96	-$5,089,647.96	-$10,179,295.92
1.5		$0.00	$5,226,139.46	$0.00	$0.00	$5,089,647.96	$5,089,647.96	$5,089,647.96	$5,089,647.96	-$5,089,647.96	-$10,179,295.92
1.5.		$0.00	$5,226,139.46	$0.00	$0.00	$5,089,647.96	$5,089,647.96	$5,089,647.96	$5,089,647.96	-$5,089,647.96	-$10,179,295.92
1.5..0		$0.00	$5,226,139.46	$0.00	$0.00	$5,089,647.96	$5,089,647.96	$5,089,647.96	$5,089,647.96	-$5,089,647.96	-$10,179,295.92
1.5..0.		$0.00	$5,226,139.46	$0.00	$0.00	$5,089,647.96	$5,089,647.96	$5,089,647.96	$5,089,647.96	-$5,089,647.96	-$10,179,295.92
1.5..0..070		$0.00	$5,226,139.46	$0.00	$0.00	$5,089,647.96	$5,089,647.96	$5,089,647.96	$5,089,647.96	-$5,089,647.96	-$10,179,295.92
1.5..0..070.1	Tepatitlán de Morelos	$0.00	$5,226,139.46	$0.00	$0.00	$5,089,647.96	$5,089,647.96	$5,089,647.96	$5,089,647.96	-$5,089,647.96	-$10,179,295.92
1.5..0..070.1.50119	INFRAESTRUCTURA 2019	$0.00	$5,226,139.46	$0.00	$0.00	$5,089,647.96	$5,089,647.96	$5,089,647.96	$5,089,647.96	-$5,089,647.96	-$10,179,295.92
1.5..0..070.1.50119.		$0.00	$5,226,139.46	$0.00	$0.00	$5,089,647.96	$5,089,647.96	$5,089,647.96	$5,089,647.96	-$5,089,647.96	-$10,179,295.92
		$0.00	$52,121.50	$0.00	$0.00	$47,615.20	$47,615.20	$47,615.20	$47,615.20	-$47,615.20	-$95,230.40
Gasto de Capital		$0.00	$52,121.50	$0.00	$0.00	$47,615.20	$47,615.20	$47,615.20	$47,615.20	-$47,615.20	-$95,230.40
2		$0.00	$52,121.50	$0.00	$0.00	$47,615.20	$47,615.20	$47,615.20	$47,615.20	-$47,615.20	-$95,230.40
2.2		$0.00	$52,121.50	$0.00	$0.00	$47,615.20	$47,615.20	$47,615.20	$47,615.20	-$47,615.20	-$95,230.40
2.2.		$0.00	$52,121.50	$0.00	$0.00	$47,615.20	$47,615.20	$47,615.20	$47,615.20	-$47,615.20	-$95,230.40
2.2..0		$0.00	$52,121.50	$0.00	$0.00	$47,615.20	$47,615.20	$47,615.20	$47,615.20	-$47,615.20	-$95,230.40
2.2..0.		$0.00	$52,121.50	$0.00	$0.00	$47,615.20	$47,615.20	$47,615.20	$47,615.20	-$47,615.20	-$95,230.40
2.2..0..142		$0.00	$52,121.50	$0.00	$0.00	$47,615.20	$47,615.20	$47,615.20	$47,615.20	-$47,615.20	-$95,230.40
2.2..0..142.1	Tepatitlán de Morelos	$0.00	$52,121.50	$0.00	$0.00	$47,615.20	$47,615.20	$47,615.20	$47,615.20	-$47,615.20	-$95,230.40
2.2..0..142.1.50119	INFRAESTRUCTURA 2019	$0.00	$52,121.50	$0.00	$0.00	$47,615.20	$47,615.20	$47,615.20	$47,615.20	-$47,615.20	-$95,230.40
2.2..0..142.1.50119.		$0.00	$52,121.50	$0.00	$0.00	$47,615.20	$47,615.20	$47,615.20	$47,615.20	-$47,615.20	-$95,230.40
FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL 2020		$20,740,813.77	$12,728,815.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		$20,740,813.77	$12,728,815.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Gasto Corriente		$628,538.67	$628,538.67	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2		$628,538.67	$628,538.67	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.2		$628,538.67	$628,538.67	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.2.		$628,538.67	$628,538.67	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.2..0		$628,538.67	$628,538.67	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.2..0.		$628,538.67	$628,538.67	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.2..0..033		$628,538.67	$628,538.67	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.2..0..033.1	Tepatitlán de Morelos	$628,538.67	$628,538.67	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.2..0..033.1.50120	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL 2020	$628,538.67	$628,538.67	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.2..0..033.1.50120.		$628,538.67	$628,538.67	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Gasto de Capital		$20,112,275.10	$12,100,276.73	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2		$20,112,275.10	$12,100,276.73	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.2		$20,112,275.10	$12,100,276.73	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.2.		$20,112,275.10	$12,100,276.73	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.2..0		$20,112,275.10	$12,100,276.73	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.2..0.		$20,112,275.10	$12,100,276.73	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

FU SF PS PE AI PT MPIO FF SFF		PRESUPUESTO APROBADO	PRESUPUESTO MODIFICADO	PRESUPUESTO LIBERADO	PRESUPUESTO MINISTRADO	PRESUPUESTO COMPROMETIDO	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	DISPONIBILIDAD FINANCIERA	DISPONIBLE PRESUPUESTARIO
2.2..0..032		$19,693,249.32	$11,681,250.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.2..0..032.1	Tepatitlán de Morelos	$19,693,249.32	$11,681,250.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.2..0..032.1.50120	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL 2020	$19,693,249.32	$11,681,250.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.2..0..032.1.50120.		$19,693,249.32	$11,681,250.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.2..0..034		$419,025.78	$419,025.78	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.2..0..034.1	Tepatitlán de Morelos	$419,025.78	$419,025.78	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.2..0..034.1.50120	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL 2020	$419,025.78	$419,025.78	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.2..0..034.1.50120.		$419,025.78	$419,025.78	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.2..0..149		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.2..0..149.1	Tepatitlán de Morelos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.2..0..149.1.50120	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL 2020	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.2..0..149.1.50120.		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.2..0..150		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.2..0..150.1	Tepatitlán de Morelos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.2..0..150.1.50120	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL 2020	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.2..0..150.1.50120.		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.2..0..151		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.2..0..151.1	Tepatitlán de Morelos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.2..0..151.1.50120	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL 2020	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.2..0..151.1.50120.		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.2..0..152		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.2..0..152.1	Tepatitlán de Morelos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.2..0..152.1.50120	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL 2020	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.2..0..152.1.50120.		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.2..0..153		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.2..0..153.1	Tepatitlán de Morelos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.2..0..153.1.50120	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL 2020	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.2..0..153.1.50120.		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.2..0..155		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.2..0..155.1	Tepatitlán de Morelos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

FU SF PS PE AI PT MPIO FF SFF		PRESUPUESTO APROBADO	PRESUPUESTO MODIFICADO	PRESUPUESTO LIBERADO	PRESUPUESTO MINISTRADO	PRESUPUESTO COMPROMETIDO	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	DISPONIBILIDAD FINANCIERA	DISPONIBLE PRESUPUESTARIO
2.2..0..155.1.50120	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL 2020	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.2..0..155.1.50120.		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.2..0..156		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.2..0..156.1	Tepatitlán de Morelos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.2..0..156.1.50120	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL 2020	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.2..0..156.1.50120.		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.2..0..157		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.2..0..157.1	Tepatitlán de Morelos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.2..0..157.1.50120	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL 2020	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.2..0..157.1.50120.		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.2..0..158		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.2..0..158.1	Tepatitlán de Morelos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.2..0..158.1.50120	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL 2020	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.2..0..158.1.50120.		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.2..0..159		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.2..0..159.1	Tepatitlán de Morelos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.2..0..159.1.50120	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL 2020	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.2..0..159.1.50120.		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.2..0..160		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.2..0..160.1	Tepatitlán de Morelos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.2..0..160.1.50120	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL 2020	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.2..0..160.1.50120.		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.5		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.5.		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.5..0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.5..0.		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.5..0..154		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.5..0..154.1	Tepatitlán de Morelos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.5..0..154.1.50120	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL 2020	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.5..0..154.1.50120.		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FORTAMUN 2019		$0.00	$4,890,308.68	$0.00	$0.00	$4,890,308.68	$4,890,308.68	$4,890,308.68	$4,890,308.68	-$4,890,308.68	-$9,780,617.36

FU SF PS PE AI PT MPIO FF SFF		PRESUPUESTO APROBADO	PRESUPUESTO MODIFICADO	PRESUPUESTO LIBERADO	PRESUPUESTO MINISTRADO	PRESUPUESTO COMPROMETIDO	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	DISPONIBILIDAD FINANCIERA	DISPONIBLE PRESUPUESTARIO
		$0.00	$4,890,308.68	$0.00	$0.00	$4,890,308.68	$4,890,308.68	$4,890,308.68	$4,890,308.68	-$4,890,308.68	-$9,780,617.36
Gasto Corriente		$0.00	$208,054.61	$0.00	$0.00	$208,054.61	$208,054.61	$208,054.61	$208,054.61	-$208,054.61	-$416,109.22
3		$0.00	$208,054.61	$0.00	$0.00	$208,054.61	$208,054.61	$208,054.61	$208,054.61	-$208,054.61	-$416,109.22
3.3		$0.00	$208,054.61	$0.00	$0.00	$208,054.61	$208,054.61	$208,054.61	$208,054.61	-$208,054.61	-$416,109.22
3.3.		$0.00	$208,054.61	$0.00	$0.00	$208,054.61	$208,054.61	$208,054.61	$208,054.61	-$208,054.61	-$416,109.22
3.3..0		$0.00	$208,054.61	$0.00	$0.00	$208,054.61	$208,054.61	$208,054.61	$208,054.61	-$208,054.61	-$416,109.22
3.3..0.		$0.00	$208,054.61	$0.00	$0.00	$208,054.61	$208,054.61	$208,054.61	$208,054.61	-$208,054.61	-$416,109.22
3.3..0..066		$0.00	$208,054.61	$0.00	$0.00	$208,054.61	$208,054.61	$208,054.61	$208,054.61	-$208,054.61	-$416,109.22
3.3..0..066.1	Tepatitlán de Morelos	$0.00	$208,054.61	$0.00	$0.00	$208,054.61	$208,054.61	$208,054.61	$208,054.61	-$208,054.61	-$416,109.22
3.3..0..066.1.50219	FORTAMUN 2019	$0.00	$208,054.61	$0.00	$0.00	$208,054.61	$208,054.61	$208,054.61	$208,054.61	-$208,054.61	-$416,109.22
3.3..0..066.1.50219.		$0.00	$208,054.61	$0.00	$0.00	$208,054.61	$208,054.61	$208,054.61	$208,054.61	-$208,054.61	-$416,109.22
Amortización de la Deuda y Disminución de Pasivos		$0.00	$4,682,254.07	$0.00	$0.00	$4,682,254.07	$4,682,254.07	$4,682,254.07	$4,682,254.07	-$4,682,254.07	-$9,364,508.14
1		$0.00	$4,682,254.07	$0.00	$0.00	$4,682,254.07	$4,682,254.07	$4,682,254.07	$4,682,254.07	-$4,682,254.07	-$9,364,508.14
1.5		$0.00	$4,682,254.07	$0.00	$0.00	$4,682,254.07	$4,682,254.07	$4,682,254.07	$4,682,254.07	-$4,682,254.07	-$9,364,508.14
1.5.		$0.00	$4,682,254.07	$0.00	$0.00	$4,682,254.07	$4,682,254.07	$4,682,254.07	$4,682,254.07	-$4,682,254.07	-$9,364,508.14
1.5..0		$0.00	$4,682,254.07	$0.00	$0.00	$4,682,254.07	$4,682,254.07	$4,682,254.07	$4,682,254.07	-$4,682,254.07	-$9,364,508.14
1.5..0.		$0.00	$4,682,254.07	$0.00	$0.00	$4,682,254.07	$4,682,254.07	$4,682,254.07	$4,682,254.07	-$4,682,254.07	-$9,364,508.14
1.5..0..070		$0.00	$4,682,254.07	$0.00	$0.00	$4,682,254.07	$4,682,254.07	$4,682,254.07	$4,682,254.07	-$4,682,254.07	-$9,364,508.14
1.5..0..070.1	Tepatitlán de Morelos	$0.00	$4,682,254.07	$0.00	$0.00	$4,682,254.07	$4,682,254.07	$4,682,254.07	$4,682,254.07	-$4,682,254.07	-$9,364,508.14
1.5..0..070.1.50219	FORTAMUN 2019	$0.00	$4,682,254.07	$0.00	$0.00	$4,682,254.07	$4,682,254.07	$4,682,254.07	$4,682,254.07	-$4,682,254.07	-$9,364,508.14
1.5..0..070.1.50219.		$0.00	$4,682,254.07	$0.00	$0.00	$4,682,254.07	$4,682,254.07	$4,682,254.07	$4,682,254.07	-$4,682,254.07	-$9,364,508.14
FONDO DE FORTALECIMIENTO MUNICIPAL 2020		$83,516,560.71	$122,075,358.76	$0.00	$0.00	$40,940,539.04	$19,203,164.59	$19,070,228.59	$18,806,060.95	-$18,806,060.95	-$60,143,703.63
		$38,981,250.71	$80,888,048.76	$0.00	$0.00	$28,091,381.77	$6,482,169.92	$6,482,169.92	$6,296,288.28	-$6,296,288.28	-$34,573,551.69
Gasto Corriente		$11,879,450.00	$12,272,975.00	$0.00	$0.00	$2,708,236.02	$2,708,236.02	$2,708,236.02	$2,522,354.38	-$2,522,354.38	-$5,416,472.04
1		$1,319,450.00	$1,712,975.00	$0.00	$0.00	$544,615.45	$544,615.45	$544,615.45	$544,615.45	-$544,615.45	-$1,089,230.90
1.3		$1,319,450.00	$1,710,475.00	$0.00	$0.00	$544,298.77	$544,298.77	$544,298.77	$544,298.77	-$544,298.77	-$1,088,597.54
1.3.		$1,319,450.00	$1,710,475.00	$0.00	$0.00	$544,298.77	$544,298.77	$544,298.77	$544,298.77	-$544,298.77	-$1,088,597.54
1.3..0		$1,319,450.00	$1,710,475.00	$0.00	$0.00	$544,298.77	$544,298.77	$544,298.77	$544,298.77	-$544,298.77	-$1,088,597.54
1.3..0.		$1,319,450.00	$1,710,475.00	$0.00	$0.00	$544,298.77	$544,298.77	$544,298.77	$544,298.77	-$544,298.77	-$1,088,597.54
1.3..0..119		$1,319,450.00	$1,710,475.00	$0.00	$0.00	$544,298.77	$544,298.77	$544,298.77	$544,298.77	-$544,298.77	-$1,088,597.54
1.3..0..119.1	Tepatitlán de Morelos	$1,319,450.00	$1,710,475.00	$0.00	$0.00	$544,298.77	$544,298.77	$544,298.77	$544,298.77	-$544,298.77	-$1,088,597.54
1.3..0..119.1.50220	FONDO DE FORTALECIMIENTO MUNICIPAL 2020	$1,319,450.00	$1,710,475.00	$0.00	$0.00	$544,298.77	$544,298.77	$544,298.77	$544,298.77	-$544,298.77	-$1,088,597.54
1.3..0..119.1.50220.		$1,319,450.00	$1,710,475.00	$0.00	$0.00	$544,298.77	$544,298.77	$544,298.77	$544,298.77	-$544,298.77	-$1,088,597.54
1.5		$0.00	$2,500.00	$0.00	$0.00	$316.68	$316.68	$316.68	$316.68	-$316.68	-$633.36
1.5.		$0.00	$2,500.00	$0.00	$0.00	$316.68	$316.68	$316.68	$316.68	-$316.68	-$633.36
1.5..0		$0.00	$2,500.00	$0.00	$0.00	$316.68	$316.68	$316.68	$316.68	-$316.68	-$633.36
1.5..0.		$0.00	$2,500.00	$0.00	$0.00	$316.68	$316.68	$316.68	$316.68	-$316.68	-$633.36
1.5..0..070		$0.00	$2,500.00	$0.00	$0.00	$316.68	$316.68	$316.68	$316.68	-$316.68	-$633.36
1.5..0..070.1	Tepatitlán de Morelos	$0.00	$2,500.00	$0.00	$0.00	$316.68	$316.68	$316.68	$316.68	-$316.68	-$633.36

FU SF PS PE AI PT MPIO FF SFF		PRESUPUESTO APROBADO	PRESUPUESTO MODIFICADO	PRESUPUESTO LIBERADO	PRESUPUESTO MINISTRADO	PRESUPUESTO COMPROMETIDO	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	DISPONIBILIDAD FINANCIERA	DISPONIBLE PRESUPUESTARIO
1.5..0..070.1.50220	FONDO DE FORTALECIMIENTO MUNICIPAL 2020	$0.00	$2,500.00	$0.00	$0.00	$316.68	$316.68	$316.68	$316.68	-$316.68	-$633.36
1.5..0..070.1.50220.		$0.00	$2,500.00	$0.00	$0.00	$316.68	$316.68	$316.68	$316.68	-$316.68	-$633.36
3		$10,560,000.00	$10,560,000.00	$0.00	$0.00	$2,163,620.57	$2,163,620.57	$2,163,620.57	$1,977,738.93	-$1,977,738.93	-$4,327,241.14
3.3		$10,560,000.00	$10,560,000.00	$0.00	$0.00	$2,163,620.57	$2,163,620.57	$2,163,620.57	$1,977,738.93	-$1,977,738.93	-$4,327,241.14
3.3.		$10,560,000.00	$10,560,000.00	$0.00	$0.00	$2,163,620.57	$2,163,620.57	$2,163,620.57	$1,977,738.93	-$1,977,738.93	-$4,327,241.14
3.3..0		$10,560,000.00	$10,560,000.00	$0.00	$0.00	$2,163,620.57	$2,163,620.57	$2,163,620.57	$1,977,738.93	-$1,977,738.93	-$4,327,241.14
3.3..0.		$10,560,000.00	$10,560,000.00	$0.00	$0.00	$2,163,620.57	$2,163,620.57	$2,163,620.57	$1,977,738.93	-$1,977,738.93	-$4,327,241.14
3.3..0..066		$10,560,000.00	$10,560,000.00	$0.00	$0.00	$2,163,620.57	$2,163,620.57	$2,163,620.57	$1,977,738.93	-$1,977,738.93	-$4,327,241.14
3.3..0..066.1	Tepatitlán de Morelos	$10,560,000.00	$10,560,000.00	$0.00	$0.00	$2,163,620.57	$2,163,620.57	$2,163,620.57	$1,977,738.93	-$1,977,738.93	-$4,327,241.14
3.3..0..066.1.50220	FONDO DE FORTALECIMIENTO MUNICIPAL 2020	$10,560,000.00	$10,560,000.00	$0.00	$0.00	$2,163,620.57	$2,163,620.57	$2,163,620.57	$1,977,738.93	-$1,977,738.93	-$4,327,241.14
3.3..0..066.1.50220.		$10,560,000.00	$10,560,000.00	$0.00	$0.00	$2,163,620.57	$2,163,620.57	$2,163,620.57	$1,977,738.93	-$1,977,738.93	-$4,327,241.14
Gasto de Capital		$513,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1		$513,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3		$513,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.		$513,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3..0		$513,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3..0.		$513,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3..0..119		$513,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3..0..119.1	Tepatitlán de Morelos	$513,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3..0..119.1.50220	FONDO DE FORTALECIMIENTO MUNICIPAL 2020	$513,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3..0..119.1.50220.		$513,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Amortización de la Deuda y Disminución de Pasivos		$26,588,800.71	$68,615,073.76	$0.00	$0.00	$25,383,145.75	$3,773,933.90	$3,773,933.90	$3,773,933.90	-$3,773,933.90	-$29,157,079.65
1		$26,588,800.71	$68,615,073.76	$0.00	$0.00	$25,383,145.75	$3,773,933.90	$3,773,933.90	$3,773,933.90	-$3,773,933.90	-$29,157,079.65
1.5		$26,588,800.71	$68,615,073.76	$0.00	$0.00	$25,383,145.75	$3,773,933.90	$3,773,933.90	$3,773,933.90	-$3,773,933.90	-$29,157,079.65
1.5.		$26,588,800.71	$68,615,073.76	$0.00	$0.00	$25,383,145.75	$3,773,933.90	$3,773,933.90	$3,773,933.90	-$3,773,933.90	-$29,157,079.65
1.5..0		$26,588,800.71	$68,615,073.76	$0.00	$0.00	$25,383,145.75	$3,773,933.90	$3,773,933.90	$3,773,933.90	-$3,773,933.90	-$29,157,079.65
1.5..0.		$26,588,800.71	$68,615,073.76	$0.00	$0.00	$25,383,145.75	$3,773,933.90	$3,773,933.90	$3,773,933.90	-$3,773,933.90	-$29,157,079.65
1.5..0..070		$26,588,800.71	$68,615,073.76	$0.00	$0.00	$25,383,145.75	$3,773,933.90	$3,773,933.90	$3,773,933.90	-$3,773,933.90	-$29,157,079.65
1.5..0..070.1	Tepatitlán de Morelos	$26,588,800.71	$68,615,073.76	$0.00	$0.00	$25,383,145.75	$3,773,933.90	$3,773,933.90	$3,773,933.90	-$3,773,933.90	-$29,157,079.65
1.5..0..070.1.50220	FONDO DE FORTALECIMIENTO MUNICIPAL 2020	$26,588,800.71	$68,615,073.76	$0.00	$0.00	$25,383,145.75	$3,773,933.90	$3,773,933.90	$3,773,933.90	-$3,773,933.90	-$29,157,079.65
1.5..0..070.1.50220.		$26,588,800.71	$68,615,073.76	$0.00	$0.00	$25,383,145.75	$3,773,933.90	$3,773,933.90	$3,773,933.90	-$3,773,933.90	-$29,157,079.65
		$6,035,310.00	$6,487,310.00	$0.00	$0.00	$375,898.00	$247,735.40	$114,799.40	$93,223.40	-$93,223.40	-$623,633.40
Gasto Corriente		$5,611,310.00	$6,063,310.00	$0.00	$0.00	$375,898.00	$247,735.40	$114,799.40	$93,223.40	-$93,223.40	-$623,633.40
1		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.7		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

FU SF PS PE AI PT MPIO FF SFF		PRESUPUESTO APROBADO	PRESUPUESTO MODIFICADO	PRESUPUESTO LIBERADO	PRESUPUESTO MINISTRADO	PRESUPUESTO COMPROMETIDO	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	DISPONIBILIDAD FINANCIERA	DISPONIBLE PRESUPUESTARIO
1.7.		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.7..0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.7..0.		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.7..0..147		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.7..0..147.1	Tepatitlán de Morelos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.7..0..147.1.50220	FONDO DE FORTALECIMIENTO MUNICIPAL 2020	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.7..0..147.1.50220.		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.7..0..148		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.7..0..148.1	Tepatitlán de Morelos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.7..0..148.1.50220	FONDO DE FORTALECIMIENTO MUNICIPAL 2020	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.7..0..148.1.50220.		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2		$5,611,310.00	$6,063,310.00	$0.00	$0.00	$375,898.00	$247,735.40	$114,799.40	$93,223.40	-$93,223.40	-$623,633.40
2.6		$5,611,310.00	$6,063,310.00	$0.00	$0.00	$375,898.00	$247,735.40	$114,799.40	$93,223.40	-$93,223.40	-$623,633.40
2.6.		$5,611,310.00	$6,063,310.00	$0.00	$0.00	$375,898.00	$247,735.40	$114,799.40	$93,223.40	-$93,223.40	-$623,633.40
2.6..0		$5,611,310.00	$6,063,310.00	$0.00	$0.00	$375,898.00	$247,735.40	$114,799.40	$93,223.40	-$93,223.40	-$623,633.40
2.6..0.		$5,611,310.00	$6,063,310.00	$0.00	$0.00	$375,898.00	$247,735.40	$114,799.40	$93,223.40	-$93,223.40	-$623,633.40
2.6..0..026		$844,000.00	$774,000.00	$0.00	$0.00	$155,038.20	$26,875.60	$26,875.60	$5,299.60	-$5,299.60	-$181,913.80
2.6..0..026.1	Tepatitlán de Morelos	$844,000.00	$774,000.00	$0.00	$0.00	$155,038.20	$26,875.60	$26,875.60	$5,299.60	-$5,299.60	-$181,913.80
2.6..0..026.1.50220	FONDO DE FORTALECIMIENTO MUNICIPAL 2020	$844,000.00	$774,000.00	$0.00	$0.00	$155,038.20	$26,875.60	$26,875.60	$5,299.60	-$5,299.60	-$181,913.80
2.6..0..026.1.50220.		$844,000.00	$774,000.00	$0.00	$0.00	$155,038.20	$26,875.60	$26,875.60	$5,299.60	-$5,299.60	-$181,913.80
2.6..0..035		$89,000.00	$89,000.00	$0.00	$0.00	$6,074.20	$6,074.20	$6,074.20	$6,074.20	-$6,074.20	-$12,148.40
2.6..0..035.1	Tepatitlán de Morelos	$89,000.00	$89,000.00	$0.00	$0.00	$6,074.20	$6,074.20	$6,074.20	$6,074.20	-$6,074.20	-$12,148.40
2.6..0..035.1.50220	FONDO DE FORTALECIMIENTO MUNICIPAL 2020	$89,000.00	$89,000.00	$0.00	$0.00	$6,074.20	$6,074.20	$6,074.20	$6,074.20	-$6,074.20	-$12,148.40
2.6..0..035.1.50220.		$89,000.00	$89,000.00	$0.00	$0.00	$6,074.20	$6,074.20	$6,074.20	$6,074.20	-$6,074.20	-$12,148.40
2.6..0..075		$1,300,000.00	$1,300,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.6..0..075.1	Tepatitlán de Morelos	$1,300,000.00	$1,300,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.6..0..075.1.50220	FONDO DE FORTALECIMIENTO MUNICIPAL 2020	$1,300,000.00	$1,300,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.6..0..075.1.50220.		$1,300,000.00	$1,300,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.6..0..085		$2,612,760.00	$3,134,760.00	$0.00	$0.00	$214,785.60	$214,785.60	$81,849.60	$81,849.60	-$81,849.60	-$429,571.20
2.6..0..085.1	Tepatitlán de Morelos	$2,612,760.00	$3,134,760.00	$0.00	$0.00	$214,785.60	$214,785.60	$81,849.60	$81,849.60	-$81,849.60	-$429,571.20
2.6..0..085.1.50220	FONDO DE FORTALECIMIENTO MUNICIPAL 2020	$2,612,760.00	$3,134,760.00	$0.00	$0.00	$214,785.60	$214,785.60	$81,849.60	$81,849.60	-$81,849.60	-$429,571.20
2.6..0..085.1.50220.		$2,612,760.00	$3,134,760.00	$0.00	$0.00	$214,785.60	$214,785.60	$81,849.60	$81,849.60	-$81,849.60	-$429,571.20
2.6..0..086		$25,000.00	$25,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

FU SF PS PE AI PT MPIO FF SFF		PRESUPUESTO APROBADO	PRESUPUESTO MODIFICADO	PRESUPUESTO LIBERADO	PRESUPUESTO MINISTRADO	PRESUPUESTO COMPROMETIDO	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	DISPONIBILIDAD FINANCIERA	DISPONIBLE PRESUPUESTARIO
2.6..0..086.1	Tepatitlán de Morelos	$25,000.00	$25,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.6..0..086.1.50220	FONDO DE FORTALECIMIENTO MUNICIPAL 2020	$25,000.00	$25,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.6..0..086.1.50220.		$25,000.00	$25,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.6..0..087		$740,550.00	$740,550.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.6..0..087.1	Tepatitlán de Morelos	$740,550.00	$740,550.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.6..0..087.1.50220	FONDO DE FORTALECIMIENTO MUNICIPAL 2020	$740,550.00	$740,550.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.6..0..087.1.50220.		$740,550.00	$740,550.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Gasto de Capital		$424,000.00	$424,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2		$424,000.00	$424,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.6		$424,000.00	$424,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.6.		$424,000.00	$424,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.6..0		$424,000.00	$424,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.6..0.		$424,000.00	$424,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.6..0..085		$261,000.00	$261,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.6..0..085.1	Tepatitlán de Morelos	$261,000.00	$261,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.6..0..085.1.50220	FONDO DE FORTALECIMIENTO MUNICIPAL 2020	$261,000.00	$261,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.6..0..085.1.50220.		$261,000.00	$261,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.6..0..086		$10,000.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.6..0..086.1	Tepatitlán de Morelos	$10,000.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.6..0..086.1.50220	FONDO DE FORTALECIMIENTO MUNICIPAL 2020	$10,000.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.6..0..086.1.50220.		$10,000.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.6..0..087		$153,000.00	$153,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.6..0..087.1	Tepatitlán de Morelos	$153,000.00	$153,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.6..0..087.1.50220	FONDO DE FORTALECIMIENTO MUNICIPAL 2020	$153,000.00	$153,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.6..0..087.1.50220.		$153,000.00	$153,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		$38,500,000.00	$34,700,000.00	$0.00	$0.00	$12,473,259.27	$12,473,259.27	$12,473,259.27	$12,416,549.27	-$12,416,549.27	-$24,946,518.54
Gasto Corriente		$38,500,000.00	$34,700,000.00	$0.00	$0.00	$12,473,259.27	$12,473,259.27	$12,473,259.27	$12,416,549.27	-$12,416,549.27	-$24,946,518.54
1		$38,500,000.00	$34,700,000.00	$0.00	$0.00	$12,473,259.27	$12,473,259.27	$12,473,259.27	$12,416,549.27	-$12,416,549.27	-$24,946,518.54
1.8		$38,500,000.00	$34,700,000.00	$0.00	$0.00	$12,473,259.27	$12,473,259.27	$12,473,259.27	$12,416,549.27	-$12,416,549.27	-$24,946,518.54
1.8.		$38,500,000.00	$34,700,000.00	$0.00	$0.00	$12,473,259.27	$12,473,259.27	$12,473,259.27	$12,416,549.27	-$12,416,549.27	-$24,946,518.54
1.8..0		$38,500,000.00	$34,700,000.00	$0.00	$0.00	$12,473,259.27	$12,473,259.27	$12,473,259.27	$12,416,549.27	-$12,416,549.27	-$24,946,518.54
1.8..0.		$38,500,000.00	$34,700,000.00	$0.00	$0.00	$12,473,259.27	$12,473,259.27	$12,473,259.27	$12,416,549.27	-$12,416,549.27	-$24,946,518.54
1.8..0..058		$38,500,000.00	$34,700,000.00	$0.00	$0.00	$12,473,259.27	$12,473,259.27	$12,473,259.27	$12,416,549.27	-$12,416,549.27	-$24,946,518.54
1.8..0..058.1	Tepatitlán de Morelos	$38,500,000.00	$34,700,000.00	$0.00	$0.00	$12,473,259.27	$12,473,259.27	$12,473,259.27	$12,416,549.27	-$12,416,549.27	-$24,946,518.54

FU SF PS PE AI PT MPIO FF SFF		PRESUPUESTO APROBADO	PRESUPUESTO MODIFICADO	PRESUPUESTO LIBERADO	PRESUPUESTO MINISTRADO	PRESUPUESTO COMPROMETIDO	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	DISPONIBILIDAD FINANCIERA	DISPONIBLE PRESUPUESTARIO
1.8..0..058.1.50220	FONDO DE FORTALECIMIENTO MUNICIPAL 2020	$38,500,000.00	$34,700,000.00	$0.00	$0.00	$12,473,259.27	$12,473,259.27	$12,473,259.27	$12,416,549.27	-$12,416,549.27	-$24,946,518.54
1.8..0..058.1.50220.		$38,500,000.00	$34,700,000.00	$0.00	$0.00	$12,473,259.27	$12,473,259.27	$12,473,259.27	$12,416,549.27	-$12,416,549.27	-$24,946,518.54
PARTICIPACIONES FEDERALES		$202,234,292.79	$214,404,150.16	$0.00	$0.00	$35,274,563.24	$35,232,321.85	$34,384,311.53	$34,384,311.53	-$34,384,311.53	-$70,506,885.09
		$199,502,213.70	$202,210,213.70	$0.00	$0.00	$32,370,464.52	$32,370,464.52	$32,370,464.52	$32,370,464.52	-$32,370,464.52	-$64,740,929.04
Gasto Corriente		$199,502,213.70	$199,510,213.70	$0.00	$0.00	$32,370,464.52	$32,370,464.52	$32,370,464.52	$32,370,464.52	-$32,370,464.52	-$64,740,929.04
1		$199,502,213.70	$199,510,213.70	$0.00	$0.00	$32,370,464.52	$32,370,464.52	$32,370,464.52	$32,370,464.52	-$32,370,464.52	-$64,740,929.04
1.3		$199,502,213.70	$199,502,213.70	$0.00	$0.00	$32,367,398.36	$32,367,398.36	$32,367,398.36	$32,367,398.36	-$32,367,398.36	-$64,734,796.72
1.3.		$199,502,213.70	$199,502,213.70	$0.00	$0.00	$32,367,398.36	$32,367,398.36	$32,367,398.36	$32,367,398.36	-$32,367,398.36	-$64,734,796.72
1.3..0		$199,502,213.70	$199,502,213.70	$0.00	$0.00	$32,367,398.36	$32,367,398.36	$32,367,398.36	$32,367,398.36	-$32,367,398.36	-$64,734,796.72
1.3..0.		$199,502,213.70	$199,502,213.70	$0.00	$0.00	$32,367,398.36	$32,367,398.36	$32,367,398.36	$32,367,398.36	-$32,367,398.36	-$64,734,796.72
1.3..0..099		$181,882,179.60	$181,882,179.60	$0.00	$0.00	$32,357,335.88	$32,357,335.88	$32,357,335.88	$32,357,335.88	-$32,357,335.88	-$64,714,671.76
1.3..0..099.1	Tepatitlán de Morelos	$181,882,179.60	$181,882,179.60	$0.00	$0.00	$32,357,335.88	$32,357,335.88	$32,357,335.88	$32,357,335.88	-$32,357,335.88	-$64,714,671.76
1.3..0..099.1.50300	Participaciones Federales	$181,882,179.60	$181,882,179.60	$0.00	$0.00	$32,357,335.88	$32,357,335.88	$32,357,335.88	$32,357,335.88	-$32,357,335.88	-$64,714,671.76
1.3..0..099.1.50300.		$181,882,179.60	$181,882,179.60	$0.00	$0.00	$32,357,335.88	$32,357,335.88	$32,357,335.88	$32,357,335.88	-$32,357,335.88	-$64,714,671.76
1.3..0..107		$17,620,034.10	$17,620,034.10	$0.00	$0.00	$10,062.48	$10,062.48	$10,062.48	$10,062.48	-$10,062.48	-$20,124.96
1.3..0..107.1	Tepatitlán de Morelos	$17,620,034.10	$17,620,034.10	$0.00	$0.00	$10,062.48	$10,062.48	$10,062.48	$10,062.48	-$10,062.48	-$20,124.96
1.3..0..107.1.50300	Participaciones Federales	$17,620,034.10	$17,620,034.10	$0.00	$0.00	$10,062.48	$10,062.48	$10,062.48	$10,062.48	-$10,062.48	-$20,124.96
1.3..0..107.1.50300.		$17,620,034.10	$17,620,034.10	$0.00	$0.00	$10,062.48	$10,062.48	$10,062.48	$10,062.48	-$10,062.48	-$20,124.96
1.5		$0.00	$8,000.00	$0.00	$0.00	$3,066.16	$3,066.16	$3,066.16	$3,066.16	-$3,066.16	-$6,132.32
1.5.		$0.00	$8,000.00	$0.00	$0.00	$3,066.16	$3,066.16	$3,066.16	$3,066.16	-$3,066.16	-$6,132.32
1.5..0		$0.00	$8,000.00	$0.00	$0.00	$3,066.16	$3,066.16	$3,066.16	$3,066.16	-$3,066.16	-$6,132.32
1.5..0.		$0.00	$8,000.00	$0.00	$0.00	$3,066.16	$3,066.16	$3,066.16	$3,066.16	-$3,066.16	-$6,132.32
1.5..0..070		$0.00	$8,000.00	$0.00	$0.00	$3,066.16	$3,066.16	$3,066.16	$3,066.16	-$3,066.16	-$6,132.32
1.5..0..070.1	Tepatitlán de Morelos	$0.00	$8,000.00	$0.00	$0.00	$3,066.16	$3,066.16	$3,066.16	$3,066.16	-$3,066.16	-$6,132.32
1.5..0..070.1.50300	Participaciones Federales	$0.00	$8,000.00	$0.00	$0.00	$3,066.16	$3,066.16	$3,066.16	$3,066.16	-$3,066.16	-$6,132.32
1.5..0..070.1.50300.		$0.00	$8,000.00	$0.00	$0.00	$3,066.16	$3,066.16	$3,066.16	$3,066.16	-$3,066.16	-$6,132.32
Gasto de Capital		$0.00	$2,700,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1		$0.00	$2,700,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3		$0.00	$2,700,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.		$0.00	$2,700,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3..0		$0.00	$2,700,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3..0.		$0.00	$2,700,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3..0..118		$0.00	$700,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3..0..118.1	Tepatitlán de Morelos	$0.00	$700,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3..0..118.1.50300	Participaciones Federales	$0.00	$700,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3..0..118.1.50300.		$0.00	$700,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3..0..119		$0.00	$2,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3..0..119.1	Tepatitlán de Morelos	$0.00	$2,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3..0..119.1.50300	Participaciones Federales	$0.00	$2,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3..0..119.1.50300.		$0.00	$2,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		$0.00	$4,500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

FU SF PS PE AI PT MPIO FF SFF		PRESUPUESTO APROBADO	PRESUPUESTO MODIFICADO	PRESUPUESTO LIBERADO	PRESUPUESTO MINISTRADO	PRESUPUESTO COMPROMETIDO	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	DISPONIBILIDAD FINANCIERA	DISPONIBLE PRESUPUESTARIO
Gasto de Capital		$0.00	$4,500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2		$0.00	$4,500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.6		$0.00	$4,500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.6.		$0.00	$4,500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.6..0		$0.00	$4,500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.6..0.		$0.00	$4,500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.6..0..137		$0.00	$4,500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.6..0..137.1	Tepatitlán de Morelos	$0.00	$4,500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.6..0..137.1.50300	Participaciones Federales	$0.00	$4,500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.6..0..137.1.50300.		$0.00	$4,500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		$2,732,079.09	$7,693,936.46	$0.00	$0.00	$2,904,098.72	$2,861,857.33	$2,013,847.01	$2,013,847.01	-$2,013,847.01	-$5,765,956.05
Gasto Corriente		$0.00	$604,740.36	$0.00	$0.00	$546,981.71	$504,740.36	$504,740.36	$504,740.36	-$504,740.36	-$1,051,722.07
1		$0.00	$504,740.36	$0.00	$0.00	$504,740.36	$504,740.36	$504,740.36	$504,740.36	-$504,740.36	-$1,009,480.72
1.8		$0.00	$504,740.36	$0.00	$0.00	$504,740.36	$504,740.36	$504,740.36	$504,740.36	-$504,740.36	-$1,009,480.72
1.8.		$0.00	$504,740.36	$0.00	$0.00	$504,740.36	$504,740.36	$504,740.36	$504,740.36	-$504,740.36	-$1,009,480.72
1.8..0		$0.00	$504,740.36	$0.00	$0.00	$504,740.36	$504,740.36	$504,740.36	$504,740.36	-$504,740.36	-$1,009,480.72
1.8..0.		$0.00	$504,740.36	$0.00	$0.00	$504,740.36	$504,740.36	$504,740.36	$504,740.36	-$504,740.36	-$1,009,480.72
1.8..0..064		$0.00	$504,740.36	$0.00	$0.00	$504,740.36	$504,740.36	$504,740.36	$504,740.36	-$504,740.36	-$1,009,480.72
1.8..0..064.1	Tepatitlán de Morelos	$0.00	$504,740.36	$0.00	$0.00	$504,740.36	$504,740.36	$504,740.36	$504,740.36	-$504,740.36	-$1,009,480.72
1.8..0..064.1.50300	Participaciones Federales	$0.00	$504,740.36	$0.00	$0.00	$504,740.36	$504,740.36	$504,740.36	$504,740.36	-$504,740.36	-$1,009,480.72
1.8..0..064.1.50300.		$0.00	$504,740.36	$0.00	$0.00	$504,740.36	$504,740.36	$504,740.36	$504,740.36	-$504,740.36	-$1,009,480.72
2		$0.00	$100,000.00	$0.00	$0.00	$42,241.35	$0.00	$0.00	$0.00	$0.00	-$42,241.35
2.1		$0.00	$100,000.00	$0.00	$0.00	$42,241.35	$0.00	$0.00	$0.00	$0.00	-$42,241.35
2.1.		$0.00	$100,000.00	$0.00	$0.00	$42,241.35	$0.00	$0.00	$0.00	$0.00	-$42,241.35
2.1..0		$0.00	$100,000.00	$0.00	$0.00	$42,241.35	$0.00	$0.00	$0.00	$0.00	-$42,241.35
2.1..0.		$0.00	$100,000.00	$0.00	$0.00	$42,241.35	$0.00	$0.00	$0.00	$0.00	-$42,241.35
2.1..0..092		$0.00	$100,000.00	$0.00	$0.00	$42,241.35	$0.00	$0.00	$0.00	$0.00	-$42,241.35
2.1..0..092.1	Tepatitlán de Morelos	$0.00	$100,000.00	$0.00	$0.00	$42,241.35	$0.00	$0.00	$0.00	$0.00	-$42,241.35
2.1..0..092.1.50300	Participaciones Federales	$0.00	$100,000.00	$0.00	$0.00	$42,241.35	$0.00	$0.00	$0.00	$0.00	-$42,241.35
2.1..0..092.1.50300.		$0.00	$100,000.00	$0.00	$0.00	$42,241.35	$0.00	$0.00	$0.00	$0.00	-$42,241.35
Gasto de Capital		$2,732,079.09	$7,089,196.10	$0.00	$0.00	$2,357,117.01	$2,357,116.97	$1,509,106.65	$1,509,106.65	-$1,509,106.65	-$4,714,233.98
1		$2,732,079.09	$7,089,196.10	$0.00	$0.00	$2,357,117.01	$2,357,116.97	$1,509,106.65	$1,509,106.65	-$1,509,106.65	-$4,714,233.98
1.8		$2,732,079.09	$7,089,196.10	$0.00	$0.00	$2,357,117.01	$2,357,116.97	$1,509,106.65	$1,509,106.65	-$1,509,106.65	-$4,714,233.98
1.8.		$2,732,079.09	$7,089,196.10	$0.00	$0.00	$2,357,117.01	$2,357,116.97	$1,509,106.65	$1,509,106.65	-$1,509,106.65	-$4,714,233.98
1.8..0		$2,732,079.09	$7,089,196.10	$0.00	$0.00	$2,357,117.01	$2,357,116.97	$1,509,106.65	$1,509,106.65	-$1,509,106.65	-$4,714,233.98
1.8..0.		$2,732,079.09	$7,089,196.10	$0.00	$0.00	$2,357,117.01	$2,357,116.97	$1,509,106.65	$1,509,106.65	-$1,509,106.65	-$4,714,233.98
1.8..0..131		$0.00	$2,357,117.01	$0.00	$0.00	$2,357,117.01	$2,357,116.97	$1,509,106.65	$1,509,106.65	-$1,509,106.65	-$4,714,233.98
1.8..0..131.1	Tepatitlán de Morelos	$0.00	$2,357,117.01	$0.00	$0.00	$2,357,117.01	$2,357,116.97	$1,509,106.65	$1,509,106.65	-$1,509,106.65	-$4,714,233.98
1.8..0..131.1.50300	Participaciones Federales	$0.00	$2,357,117.01	$0.00	$0.00	$2,357,117.01	$2,357,116.97	$1,509,106.65	$1,509,106.65	-$1,509,106.65	-$4,714,233.98
1.8..0..131.1.50300.		$0.00	$2,357,117.01	$0.00	$0.00	$2,357,117.01	$2,357,116.97	$1,509,106.65	$1,509,106.65	-$1,509,106.65	-$4,714,233.98
1.8..0..135		$0.00	$2,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..135.1	Tepatitlán de Morelos	$0.00	$2,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..135.1.50300	Participaciones Federales	$0.00	$2,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

FU SF PS PE AI PT MPIO FF SFF		PRESUPUESTO APROBADO	PRESUPUESTO MODIFICADO	PRESUPUESTO LIBERADO	PRESUPUESTO MINISTRADO	PRESUPUESTO COMPROMETIDO	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	DISPONIBILIDAD FINANCIERA	DISPONIBLE PRESUPUESTARIO
1.8..0..135.1.50300.		$0.00	$2,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..161		$502,218.68	$502,218.68	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..161.1	Tepatitlán de Morelos	$502,218.68	$502,218.68	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..161.1.50300	Participaciones Federales	$502,218.68	$502,218.68	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..161.1.50300.		$502,218.68	$502,218.68	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..162		$992,346.45	$992,346.45	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..162.1	Tepatitlán de Morelos	$992,346.45	$992,346.45	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..162.1.50300	Participaciones Federales	$992,346.45	$992,346.45	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..162.1.50300.		$992,346.45	$992,346.45	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..163		$1,237,513.96	$1,237,513.96	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..163.1	Tepatitlán de Morelos	$1,237,513.96	$1,237,513.96	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..163.1.50300	Participaciones Federales	$1,237,513.96	$1,237,513.96	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..163.1.50300.		$1,237,513.96	$1,237,513.96	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
INMUJERES		$0.00	$100.00	$0.00	$0.00	$81.42	$81.42	$81.42	$81.42	-$81.42	-$162.84
		$0.00	$100.00	$0.00	$0.00	$81.42	$81.42	$81.42	$81.42	-$81.42	-$162.84
Gasto Corriente		$0.00	$100.00	$0.00	$0.00	$81.42	$81.42	$81.42	$81.42	-$81.42	-$162.84
1		$0.00	$100.00	$0.00	$0.00	$81.42	$81.42	$81.42	$81.42	-$81.42	-$162.84
1.5		$0.00	$100.00	$0.00	$0.00	$81.42	$81.42	$81.42	$81.42	-$81.42	-$162.84
1.5.		$0.00	$100.00	$0.00	$0.00	$81.42	$81.42	$81.42	$81.42	-$81.42	-$162.84
1.5..0		$0.00	$100.00	$0.00	$0.00	$81.42	$81.42	$81.42	$81.42	-$81.42	-$162.84
1.5..0.		$0.00	$100.00	$0.00	$0.00	$81.42	$81.42	$81.42	$81.42	-$81.42	-$162.84
1.5..0..070		$0.00	$100.00	$0.00	$0.00	$81.42	$81.42	$81.42	$81.42	-$81.42	-$162.84
1.5..0..070.1	Tepatitlán de Morelos	$0.00	$100.00	$0.00	$0.00	$81.42	$81.42	$81.42	$81.42	-$81.42	-$162.84
1.5..0..070.1.50413	INMUJERES	$0.00	$100.00	$0.00	$0.00	$81.42	$81.42	$81.42	$81.42	-$81.42	-$162.84
1.5..0..070.1.50413.		$0.00	$100.00	$0.00	$0.00	$81.42	$81.42	$81.42	$81.42	-$81.42	-$162.84
FORTASEG		$0.00	$653,034.70	$0.00	$0.00	$653,034.70	$653,034.70	$653,034.70	$653,034.70	-$653,034.70	-$1,306,069.40
		$0.00	$653,034.70	$0.00	$0.00	$653,034.70	$653,034.70	$653,034.70	$653,034.70	-$653,034.70	-$1,306,069.40
Gasto Corriente		$0.00	$653,034.70	$0.00	$0.00	$653,034.70	$653,034.70	$653,034.70	$653,034.70	-$653,034.70	-$1,306,069.40
1		$0.00	$653,034.70	$0.00	$0.00	$653,034.70	$653,034.70	$653,034.70	$653,034.70	-$653,034.70	-$1,306,069.40
1.5		$0.00	$653,034.70	$0.00	$0.00	$653,034.70	$653,034.70	$653,034.70	$653,034.70	-$653,034.70	-$1,306,069.40
1.5.		$0.00	$653,034.70	$0.00	$0.00	$653,034.70	$653,034.70	$653,034.70	$653,034.70	-$653,034.70	-$1,306,069.40
1.5..0		$0.00	$653,034.70	$0.00	$0.00	$653,034.70	$653,034.70	$653,034.70	$653,034.70	-$653,034.70	-$1,306,069.40
1.5..0.		$0.00	$653,034.70	$0.00	$0.00	$653,034.70	$653,034.70	$653,034.70	$653,034.70	-$653,034.70	-$1,306,069.40
1.5..0..070		$0.00	$653,034.70	$0.00	$0.00	$653,034.70	$653,034.70	$653,034.70	$653,034.70	-$653,034.70	-$1,306,069.40
1.5..0..070.1	Tepatitlán de Morelos	$0.00	$653,034.70	$0.00	$0.00	$653,034.70	$653,034.70	$653,034.70	$653,034.70	-$653,034.70	-$1,306,069.40
1.5..0..070.1.50424	FORTASEG	$0.00	$653,034.70	$0.00	$0.00	$653,034.70	$653,034.70	$653,034.70	$653,034.70	-$653,034.70	-$1,306,069.40
1.5..0..070.1.50424.		$0.00	$653,034.70	$0.00	$0.00	$653,034.70	$653,034.70	$653,034.70	$653,034.70	-$653,034.70	-$1,306,069.40
		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Gasto Corriente		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.7		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.7.		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.7..0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

FU SF PS PE AI PT MPIO FF SFF		PRESUPUESTO APROBADO	PRESUPUESTO MODIFICADO	PRESUPUESTO LIBERADO	PRESUPUESTO MINISTRADO	PRESUPUESTO COMPROMETIDO	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	DISPONIBILIDAD FINANCIERA	DISPONIBLE PRESUPUESTARIO
1.7..0.		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.7..0..144		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.7..0..144.1	Tepatitlán de Morelos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.7..0..144.1.50424	FORTASEG	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.7..0..144.1.50424.		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.7..0..145		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.7..0..145.1	Tepatitlán de Morelos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.7..0..145.1.50424	FORTASEG	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.7..0..145.1.50424.		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.7..0..146		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.7..0..146.1	Tepatitlán de Morelos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.7..0..146.1.50424	FORTASEG	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.7..0..146.1.50424.		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Gasto de Capital		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.7		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.7.		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.7..0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.7..0.		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.7..0..144		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.7..0..144.1	Tepatitlán de Morelos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.7..0..144.1.50424	FORTASEG	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.7..0..144.1.50424.		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FORTALECIMIENTO FINANCIERO PARA LA INVERSION (CONVENIO B)		$0.00	$174.00	$0.00	$0.00	$174.00	$174.00	$174.00	$174.00	-$174.00	-$348.00
		$0.00	$174.00	$0.00	$0.00	$174.00	$174.00	$174.00	$174.00	-$174.00	-$348.00
Gasto Corriente		$0.00	$174.00	$0.00	$0.00	$174.00	$174.00	$174.00	$174.00	-$174.00	-$348.00
1		$0.00	$174.00	$0.00	$0.00	$174.00	$174.00	$174.00	$174.00	-$174.00	-$348.00
1.5		$0.00	$174.00	$0.00	$0.00	$174.00	$174.00	$174.00	$174.00	-$174.00	-$348.00
1.5.		$0.00	$174.00	$0.00	$0.00	$174.00	$174.00	$174.00	$174.00	-$174.00	-$348.00
1.5..0		$0.00	$174.00	$0.00	$0.00	$174.00	$174.00	$174.00	$174.00	-$174.00	-$348.00
1.5..0.		$0.00	$174.00	$0.00	$0.00	$174.00	$174.00	$174.00	$174.00	-$174.00	-$348.00
1.5..0..070		$0.00	$174.00	$0.00	$0.00	$174.00	$174.00	$174.00	$174.00	-$174.00	-$348.00
1.5..0..070.1	Tepatitlán de Morelos	$0.00	$174.00	$0.00	$0.00	$174.00	$174.00	$174.00	$174.00	-$174.00	-$348.00
1.5..0..070.1.50426	FORTALECIMIENTO FINANCIERO PARA LA INVERSION (CONVENIO B)	$0.00	$174.00	$0.00	$0.00	$174.00	$174.00	$174.00	$174.00	-$174.00	-$348.00
1.5..0..070.1.50426.		$0.00	$174.00	$0.00	$0.00	$174.00	$174.00	$174.00	$174.00	-$174.00	-$348.00
PARTICIPACIONES ESTATALES		$16,626,184.27	$17,427,485.27	$0.00	$0.00	$3,915,057.98	$3,915,057.98	$3,915,057.98	$3,915,057.98	-$3,915,057.98	-$7,830,115.96
		$16,626,184.27	$17,427,485.27	$0.00	$0.00	$3,915,057.98	$3,915,057.98	$3,915,057.98	$3,915,057.98	-$3,915,057.98	-$7,830,115.96
Gasto Corriente		$16,626,184.27	$17,427,485.27	$0.00	$0.00	$3,915,057.98	$3,915,057.98	$3,915,057.98	$3,915,057.98	-$3,915,057.98	-$7,830,115.96
1		$16,626,184.27	$17,427,485.27	$0.00	$0.00	$3,915,057.98	$3,915,057.98	$3,915,057.98	$3,915,057.98	-$3,915,057.98	-$7,830,115.96

FU SF PS PE AI PT MPIO FF SFF		PRESUPUESTO APROBADO	PRESUPUESTO MODIFICADO	PRESUPUESTO LIBERADO	PRESUPUESTO MINISTRADO	PRESUPUESTO COMPROMETIDO	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	DISPONIBILIDAD FINANCIERA	DISPONIBLE PRESUPUESTARIO
1.3		$16,626,184.27	$17,427,485.27	$0.00	$0.00	$3,915,057.98	$3,915,057.98	$3,915,057.98	$3,915,057.98	-$3,915,057.98	-$7,830,115.96
1.3.		$16,626,184.27	$17,427,485.27	$0.00	$0.00	$3,915,057.98	$3,915,057.98	$3,915,057.98	$3,915,057.98	-$3,915,057.98	-$7,830,115.96
1.3..0		$16,626,184.27	$17,427,485.27	$0.00	$0.00	$3,915,057.98	$3,915,057.98	$3,915,057.98	$3,915,057.98	-$3,915,057.98	-$7,830,115.96
1.3..0.		$16,626,184.27	$17,427,485.27	$0.00	$0.00	$3,915,057.98	$3,915,057.98	$3,915,057.98	$3,915,057.98	-$3,915,057.98	-$7,830,115.96
1.3..0..099		$16,626,184.27	$17,427,485.27	$0.00	$0.00	$3,915,057.98	$3,915,057.98	$3,915,057.98	$3,915,057.98	-$3,915,057.98	-$7,830,115.96
1.3..0..099.1	Tepatitlán de Morelos	$16,626,184.27	$17,427,485.27	$0.00	$0.00	$3,915,057.98	$3,915,057.98	$3,915,057.98	$3,915,057.98	-$3,915,057.98	-$7,830,115.96
1.3..0..099.1.60100	PARTICIPACIONES ESTATALES	$16,626,184.27	$17,427,485.27	$0.00	$0.00	$3,915,057.98	$3,915,057.98	$3,915,057.98	$3,915,057.98	-$3,915,057.98	-$7,830,115.96
1.3..0..099.1.60100.		$16,626,184.27	$17,427,485.27	$0.00	$0.00	$3,915,057.98	$3,915,057.98	$3,915,057.98	$3,915,057.98	-$3,915,057.98	-$7,830,115.96
1.5		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.5.		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.5..0		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.5..0.		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.5..0..070		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.5..0..070.1	Tepatitlán de Morelos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.5..0..070.1.60100	PARTICIPACIONES ESTATALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.5..0..070.1.60100.		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FONDO DE ANIMACION CULTURAL		$0.00	$4,196.42	$0.00	$0.00	$3,862.80	$904.80	$904.80	$904.80	-$904.80	-$4,767.60
		$0.00	$1,000.00	$0.00	$0.00	$904.80	$904.80	$904.80	$904.80	-$904.80	-$1,809.60
Gasto Corriente		$0.00	$1,000.00	$0.00	$0.00	$904.80	$904.80	$904.80	$904.80	-$904.80	-$1,809.60
1		$0.00	$1,000.00	$0.00	$0.00	$904.80	$904.80	$904.80	$904.80	-$904.80	-$1,809.60
1.5		$0.00	$1,000.00	$0.00	$0.00	$904.80	$904.80	$904.80	$904.80	-$904.80	-$1,809.60
1.5.		$0.00	$1,000.00	$0.00	$0.00	$904.80	$904.80	$904.80	$904.80	-$904.80	-$1,809.60
1.5..0		$0.00	$1,000.00	$0.00	$0.00	$904.80	$904.80	$904.80	$904.80	-$904.80	-$1,809.60
1.5..0.		$0.00	$1,000.00	$0.00	$0.00	$904.80	$904.80	$904.80	$904.80	-$904.80	-$1,809.60
1.5..0..070		$0.00	$1,000.00	$0.00	$0.00	$904.80	$904.80	$904.80	$904.80	-$904.80	-$1,809.60
1.5..0..070.1	Tepatitlán de Morelos	$0.00	$1,000.00	$0.00	$0.00	$904.80	$904.80	$904.80	$904.80	-$904.80	-$1,809.60
1.5..0..070.1.60203	FONDO DE ANIMACION CULTURAL	$0.00	$1,000.00	$0.00	$0.00	$904.80	$904.80	$904.80	$904.80	-$904.80	-$1,809.60
1.5..0..070.1.60203.		$0.00	$1,000.00	$0.00	$0.00	$904.80	$904.80	$904.80	$904.80	-$904.80	-$1,809.60
		$0.00	$3,196.42	$0.00	$0.00	$2,958.00	$0.00	$0.00	$0.00	$0.00	-$2,958.00
Gasto de Capital		$0.00	$3,196.42	$0.00	$0.00	$2,958.00	$0.00	$0.00	$0.00	$0.00	-$2,958.00
2		$0.00	$3,196.42	$0.00	$0.00	$2,958.00	$0.00	$0.00	$0.00	$0.00	-$2,958.00
2.4		$0.00	$3,196.42	$0.00	$0.00	$2,958.00	$0.00	$0.00	$0.00	$0.00	-$2,958.00
2.4.		$0.00	$3,196.42	$0.00	$0.00	$2,958.00	$0.00	$0.00	$0.00	$0.00	-$2,958.00
2.4..0		$0.00	$3,196.42	$0.00	$0.00	$2,958.00	$0.00	$0.00	$0.00	$0.00	-$2,958.00
2.4..0.		$0.00	$3,196.42	$0.00	$0.00	$2,958.00	$0.00	$0.00	$0.00	$0.00	-$2,958.00
2.4..0..139		$0.00	$3,196.42	$0.00	$0.00	$2,958.00	$0.00	$0.00	$0.00	$0.00	-$2,958.00
2.4..0..139.1	Tepatitlán de Morelos	$0.00	$3,196.42	$0.00	$0.00	$2,958.00	$0.00	$0.00	$0.00	$0.00	-$2,958.00
2.4..0..139.1.60203	FONDO DE ANIMACION CULTURAL	$0.00	$3,196.42	$0.00	$0.00	$2,958.00	$0.00	$0.00	$0.00	$0.00	-$2,958.00
2.4..0..139.1.60203.		$0.00	$3,196.42	$0.00	$0.00	$2,958.00	$0.00	$0.00	$0.00	$0.00	-$2,958.00
TALLERES INICIACION ARTISTICA		$0.00	$9,557.55	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

FU SF PS PE AI PT MPIO FF SFF		PRESUPUESTO APROBADO	PRESUPUESTO MODIFICADO	PRESUPUESTO LIBERADO	PRESUPUESTO MINISTRADO	PRESUPUESTO COMPROMETIDO	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	DISPONIBILIDAD FINANCIERA	DISPONIBLE PRESUPUESTARIO
		$0.00	$9,557.55	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Gasto Corriente		$0.00	$9,557.55	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2		$0.00	$9,557.55	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.4		$0.00	$9,557.55	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.4.		$0.00	$9,557.55	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.4..0		$0.00	$9,557.55	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.4..0.		$0.00	$9,557.55	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.4..0..077		$0.00	$9,557.55	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.4..0..077.1	Tepatitlán de Morelos	$0.00	$9,557.55	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.4..0..077.1.60204	TALLERES INICIACION ARTISTICA	$0.00	$9,557.55	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2.4..0..077.1.60204.		$0.00	$9,557.55	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
RASTRO DIGNO		$0.00	$3,469,354.47	$0.00	$0.00	$1,598,602.45	$1,233,401.45	$1,233,401.45	$1,233,401.45	-$1,233,401.45	-$2,832,003.90
		$0.00	$2,619,354.47	$0.00	$0.00	$1,598,602.45	$1,233,401.45	$1,233,401.45	$1,233,401.45	-$1,233,401.45	-$2,832,003.90
Gasto Corriente		$0.00	$1,322,180.05	$0.00	$0.00	$301,428.63	$258,686.00	$258,686.00	$258,686.00	-$258,686.00	-$560,114.63
1		$0.00	$1,322,180.05	$0.00	$0.00	$301,428.63	$258,686.00	$258,686.00	$258,686.00	-$258,686.00	-$560,114.63
1.8		$0.00	$1,322,180.05	$0.00	$0.00	$301,428.63	$258,686.00	$258,686.00	$258,686.00	-$258,686.00	-$560,114.63
1.8.		$0.00	$1,322,180.05	$0.00	$0.00	$301,428.63	$258,686.00	$258,686.00	$258,686.00	-$258,686.00	-$560,114.63
1.8..0		$0.00	$1,322,180.05	$0.00	$0.00	$301,428.63	$258,686.00	$258,686.00	$258,686.00	-$258,686.00	-$560,114.63
1.8..0.		$0.00	$1,322,180.05	$0.00	$0.00	$301,428.63	$258,686.00	$258,686.00	$258,686.00	-$258,686.00	-$560,114.63
1.8..0..130		$0.00	$1,322,180.05	$0.00	$0.00	$301,428.63	$258,686.00	$258,686.00	$258,686.00	-$258,686.00	-$560,114.63
1.8..0..130.1	Tepatitlán de Morelos	$0.00	$1,322,180.05	$0.00	$0.00	$301,428.63	$258,686.00	$258,686.00	$258,686.00	-$258,686.00	-$560,114.63
1.8..0..130.1.60213	RASTRO DIGNO	$0.00	$1,322,180.05	$0.00	$0.00	$301,428.63	$258,686.00	$258,686.00	$258,686.00	-$258,686.00	-$560,114.63
1.8..0..130.1.60213.		$0.00	$1,322,180.05	$0.00	$0.00	$301,428.63	$258,686.00	$258,686.00	$258,686.00	-$258,686.00	-$560,114.63
Gasto de Capital		$0.00	$1,297,174.42	$0.00	$0.00	$1,297,173.82	$974,715.45	$974,715.45	$974,715.45	-$974,715.45	-$2,271,889.27
1		$0.00	$1,297,174.42	$0.00	$0.00	$1,297,173.82	$974,715.45	$974,715.45	$974,715.45	-$974,715.45	-$2,271,889.27
1.8		$0.00	$1,297,174.42	$0.00	$0.00	$1,297,173.82	$974,715.45	$974,715.45	$974,715.45	-$974,715.45	-$2,271,889.27
1.8.		$0.00	$1,297,174.42	$0.00	$0.00	$1,297,173.82	$974,715.45	$974,715.45	$974,715.45	-$974,715.45	-$2,271,889.27
1.8..0		$0.00	$1,297,174.42	$0.00	$0.00	$1,297,173.82	$974,715.45	$974,715.45	$974,715.45	-$974,715.45	-$2,271,889.27
1.8..0.		$0.00	$1,297,174.42	$0.00	$0.00	$1,297,173.82	$974,715.45	$974,715.45	$974,715.45	-$974,715.45	-$2,271,889.27
1.8..0..130		$0.00	$1,297,174.42	$0.00	$0.00	$1,297,173.82	$974,715.45	$974,715.45	$974,715.45	-$974,715.45	-$2,271,889.27
1.8..0..130.1	Tepatitlán de Morelos	$0.00	$1,297,174.42	$0.00	$0.00	$1,297,173.82	$974,715.45	$974,715.45	$974,715.45	-$974,715.45	-$2,271,889.27
1.8..0..130.1.60213	RASTRO DIGNO	$0.00	$1,297,174.42	$0.00	$0.00	$1,297,173.82	$974,715.45	$974,715.45	$974,715.45	-$974,715.45	-$2,271,889.27
1.8..0..130.1.60213.		$0.00	$1,297,174.42	$0.00	$0.00	$1,297,173.82	$974,715.45	$974,715.45	$974,715.45	-$974,715.45	-$2,271,889.27
		$0.00	$850,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Gasto de Capital		$0.00	$850,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1		$0.00	$850,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8		$0.00	$850,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8.		$0.00	$850,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0		$0.00	$850,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0.		$0.00	$850,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..136		$0.00	$850,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..136.1	Tepatitlán de Morelos	$0.00	$850,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

FU SF PS PE AI PT MPIO FF SFF		PRESUPUESTO APROBADO	PRESUPUESTO MODIFICADO	PRESUPUESTO LIBERADO	PRESUPUESTO MINISTRADO	PRESUPUESTO COMPROMETIDO	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	DISPONIBILIDAD FINANCIERA	DISPONIBLE PRESUPUESTARIO
1.8..0..136.1.60213	RASTRO DIGNO	$0.00	$850,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.8..0..136.1.60213.		$0.00	$850,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00