



MUNICIPIO DE TEPATITLÁN DE MORELOS JALISCO



Hidalgo Num. 45 Col. Centro, Tepatitlán de Morelos, Jal. C.P. 47600

Estado sobre el ejercido del presupuesto por Fuente de Financiamiento y Tipo de Gasto

FU	SF	PS	PE	AI	PT	MPIO	FF	SFF	PRESUPUESTO APROBADO	PRESUPUESTO MODIFICADO	PRESUPUESTO LIBERADO	PRESUPUESTO MINISTRADO	PRESUPUESTO COMPROMETIDO	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	DISPONIBILIDAD FINANCIERA	DISPONIBLE PRESUPUESTARIO
									\$100,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
									\$100,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
									\$70,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
									\$70,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
									\$70,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
									\$70,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
									\$70,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
									\$70,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
									\$70,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
									\$70,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
									\$70,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
									\$70,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
									\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
									\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
									\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
									\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
									\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
									\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
									\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
									\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
									\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
									\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
									\$164,191,305.48	\$208,293,400.70	\$0.00	\$0.00	\$102,162,508.05	\$98,505,256.84	\$98,032,525.50	\$95,071,101.17	-\$95,071,101.17	-\$200,667,764.85
									\$911,000.00	\$1,311,000.00	\$0.00	\$0.00	\$782,396.53	\$694,892.81	\$694,892.81	\$681,840.74	-\$681,840.74	-\$1,477,289.34
									\$874,000.00	\$1,274,000.00	\$0.00	\$0.00	\$779,752.83	\$692,249.11	\$692,249.11	\$679,197.04	-\$679,197.04	-\$1,472,001.94
									\$87,682,280.86	\$106,566,182.18	\$0.00	\$0.00	\$52,604,590.33	\$51,472,349.45	\$51,296,409.19	\$49,954,189.12	-\$49,954,189.12	-\$104,076,939.78
									\$6,780,649.54	\$7,342,449.54	\$0.00	\$0.00	\$3,494,060.23	\$3,343,915.94	\$3,251,115.94	\$3,226,841.10	-\$3,226,841.10	-\$6,837,976.17
									\$6,780,649.54	\$7,342,449.54	\$0.00	\$0.00	\$3,494,060.23	\$3,343,915.94	\$3,251,115.94	\$3,226,841.10	-\$3,226,841.10	-\$6,837,976.17
									\$6,780,649.54	\$7,342,449.54	\$0.00	\$0.00	\$3,494,060.23	\$3,343,915.94	\$3,251,115.94	\$3,226,841.10	-\$3,226,841.10	-\$6,837,976.17
									\$6,780,649.54	\$7,342,449.54	\$0.00	\$0.00	\$3,494,060.23	\$3,343,915.94	\$3,251,115.94	\$3,226,841.10	-\$3,226,841.10	-\$6,837,976.17
									\$351,806.85	\$356,606.85	\$0.00	\$0.00	\$133,181.72	\$130,481.72	\$130,481.72	\$123,231.72	-\$123,231.72	-\$263,663.44
									\$351,806.85	\$356,606.85	\$0.00	\$0.00	\$133,181.72	\$130,481.72	\$130,481.72	\$123,231.72	-\$123,231.72	-\$263,663.44
									\$351,806.85	\$356,606.85	\$0.00	\$0.00	\$133,181.72	\$130,481.72	\$130,481.72	\$123,231.72	-\$123,231.72	-\$263,663.44
									\$351,806.85	\$356,606.85	\$0.00	\$0.00	\$133,181.72	\$130,481.72	\$130,481.72	\$123,231.72	-\$123,231.72	-\$263,663.44
									\$335,000.00	\$735,000.00	\$0.00	\$0.00	\$451,917.96	\$364,920.24	\$364,920.24	\$354,689.04	-\$354,689.04	-\$816,838.20

FU	SF	PS	PE	AI	PT	MPIO	FF	SFF	PRESUPUESTO APROBADO	PRESUPUESTO MODIFICADO	PRESUPUESTO LIBERADO	PRESUPUESTO MINISTRADO	PRESUPUESTO COMPROMETIDO	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	DISPONIBILIDAD FINANCIERA	DISPONIBLE PRESUPUESTARIO	
1.3..0.	018.1								Tepatitlán de Morelos	\$335,000.00	\$735,000.00	\$0.00	\$0.00	\$451,917.96	\$364,920.24	\$364,920.24	\$354,689.04	-\$354,689.04	-\$816,838.20
1.3..0.	018.1.10100								RECURSOS FISCALES	\$335,000.00	\$735,000.00	\$0.00	\$0.00	\$451,917.96	\$364,920.24	\$364,920.24	\$354,689.04	-\$354,689.04	-\$816,838.20
1.3..0.	018.1.10100.									\$335,000.00	\$735,000.00	\$0.00	\$0.00	\$451,917.96	\$364,920.24	\$364,920.24	\$354,689.04	-\$354,689.04	-\$816,838.20
1.3..0.	019								Tepatitlán de Morelos	\$1,061,000.00	\$1,065,000.00	\$0.00	\$0.00	\$278,411.00	\$268,411.00	\$175,611.00	\$175,611.00	-\$175,611.00	-\$546,822.00
1.3..0.	019.1								RECURSOS FISCALES	\$1,061,000.00	\$1,065,000.00	\$0.00	\$0.00	\$278,411.00	\$268,411.00	\$175,611.00	\$175,611.00	-\$175,611.00	-\$546,822.00
1.3..0.	019.1.10100									\$1,061,000.00	\$1,065,000.00	\$0.00	\$0.00	\$278,411.00	\$268,411.00	\$175,611.00	\$175,611.00	-\$175,611.00	-\$546,822.00
1.3..0.	019.1.10100.									\$1,061,000.00	\$1,065,000.00	\$0.00	\$0.00	\$278,411.00	\$268,411.00	\$175,611.00	\$175,611.00	-\$175,611.00	-\$546,822.00
1.3..0.	030								Tepatitlán de Morelos	\$1,076,000.00	\$1,076,000.00	\$0.00	\$0.00	\$205,609.12	\$195,059.12	\$195,059.12	\$194,695.12	-\$194,695.12	-\$400,668.24
1.3..0.	030.1								RECURSOS FISCALES	\$1,076,000.00	\$1,076,000.00	\$0.00	\$0.00	\$205,609.12	\$195,059.12	\$195,059.12	\$194,695.12	-\$194,695.12	-\$400,668.24
1.3..0.	030.1.10100									\$1,076,000.00	\$1,076,000.00	\$0.00	\$0.00	\$205,609.12	\$195,059.12	\$195,059.12	\$194,695.12	-\$194,695.12	-\$400,668.24
1.3..0.	030.1.10100.									\$1,076,000.00	\$1,076,000.00	\$0.00	\$0.00	\$205,609.12	\$195,059.12	\$195,059.12	\$194,695.12	-\$194,695.12	-\$400,668.24
1.3..0.	046								Tepatitlán de Morelos	\$30,000.00	\$31,000.00	\$0.00	\$0.00	\$11,558.69	\$11,558.69	\$11,558.69	\$9,582.05	-\$9,582.05	-\$23,117.38
1.3..0.	046.1								RECURSOS FISCALES	\$30,000.00	\$31,000.00	\$0.00	\$0.00	\$11,558.69	\$11,558.69	\$11,558.69	\$9,582.05	-\$9,582.05	-\$23,117.38
1.3..0.	046.1.10100									\$30,000.00	\$31,000.00	\$0.00	\$0.00	\$11,558.69	\$11,558.69	\$11,558.69	\$9,582.05	-\$9,582.05	-\$23,117.38
1.3..0.	046.1.10100.									\$30,000.00	\$31,000.00	\$0.00	\$0.00	\$11,558.69	\$11,558.69	\$11,558.69	\$9,582.05	-\$9,582.05	-\$23,117.38
1.3..0.	048								Tepatitlán de Morelos	\$38,000.00	\$38,000.00	\$0.00	\$0.00	\$13,949.75	\$6,112.79	\$6,112.79	\$6,112.79	-\$6,112.79	-\$20,062.54
1.3..0.	048.1								RECURSOS FISCALES	\$38,000.00	\$38,000.00	\$0.00	\$0.00	\$13,949.75	\$6,112.79	\$6,112.79	\$6,112.79	-\$6,112.79	-\$20,062.54
1.3..0.	048.1.10100									\$38,000.00	\$38,000.00	\$0.00	\$0.00	\$13,949.75	\$6,112.79	\$6,112.79	\$6,112.79	-\$6,112.79	-\$20,062.54
1.3..0.	048.1.10100.									\$38,000.00	\$38,000.00	\$0.00	\$0.00	\$13,949.75	\$6,112.79	\$6,112.79	\$6,112.79	-\$6,112.79	-\$20,062.54
1.3..0.	051								Tepatitlán de Morelos	\$12,042.69	\$12,042.69	\$0.00	\$0.00	\$4,186.01	\$3,734.00	\$3,734.00	\$370.00	-\$370.00	-\$7,920.01
1.3..0.	051.1								RECURSOS FISCALES	\$12,042.69	\$12,042.69	\$0.00	\$0.00	\$4,186.01	\$3,734.00	\$3,734.00	\$370.00	-\$370.00	-\$7,920.01
1.3..0.	051.1.10100									\$12,042.69	\$12,042.69	\$0.00	\$0.00	\$4,186.01	\$3,734.00	\$3,734.00	\$370.00	-\$370.00	-\$7,920.01
1.3..0.	051.1.10100.									\$12,042.69	\$12,042.69	\$0.00	\$0.00	\$4,186.01	\$3,734.00	\$3,734.00	\$370.00	-\$370.00	-\$7,920.01
1.3..0.	054								Tepatitlán de Morelos	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$3,673.01	\$3,673.01	\$3,673.01	\$3,673.01	-\$3,673.01	-\$7,346.02
1.3..0.	054.1								RECURSOS FISCALES	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$3,673.01	\$3,673.01	\$3,673.01	\$3,673.01	-\$3,673.01	-\$7,346.02
1.3..0.	054.1.10100									\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$3,673.01	\$3,673.01	\$3,673.01	\$3,673.01	-\$3,673.01	-\$7,346.02
1.3..0.	054.1.10100.									\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$3,673.01	\$3,673.01	\$3,673.01	\$3,673.01	-\$3,673.01	-\$7,346.02
1.3..0.	069								Tepatitlán de Morelos	\$74,800.00	\$74,800.00	\$0.00	\$0.00	\$9,829.25	\$9,829.25	\$9,829.25	\$9,829.25	-\$9,829.25	-\$19,658.50
1.3..0.	069.1								RECURSOS FISCALES	\$74,800.00	\$74,800.00	\$0.00	\$0.00	\$9,829.25	\$9,829.25	\$9,829.25	\$9,829.25	-\$9,829.25	-\$19,658.50
1.3..0.	069.1.10100									\$74,800.00	\$74,800.00	\$0.00	\$0.00	\$9,829.25	\$9,829.25	\$9,829.25	\$9,829.25	-\$9,829.25	-\$19,658.50
1.3..0.	069.1.10100.									\$74,800.00	\$74,800.00	\$0.00	\$0.00	\$9,829.25	\$9,829.25	\$9,829.25	\$9,829.25	-\$9,829.25	-\$19,658.50
1.3..0.	075								Tepatitlán de Morelos	\$2,000.00	\$4,000.00	\$0.00	\$0.00	\$986.00	\$986.00	\$986.00	\$986.00	-\$986.00	-\$1,972.00
1.3..0.	075.1								RECURSOS FISCALES	\$2,000.00	\$4,000.00	\$0.00	\$0.00	\$986.00	\$986.00	\$986.00	\$986.00	-\$986.00	-\$1,972.00
1.3..0.	075.1.10100									\$2,000.00	\$4,000.00	\$0.00	\$0.00	\$986.00	\$986.00	\$986.00	\$986.00	-\$986.00	-\$1,972.00
1.3..0.	075.1.10100.									\$2,000.00	\$4,000.00	\$0.00	\$0.00	\$986.00	\$986.00	\$986.00	\$986.00	-\$986.00	-\$1,972.00
1.3..0.	077								Tepatitlán de Morelos	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3..0.	077.1								RECURSOS FISCALES	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3..0.	077.1.10100									\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3..0.	077.1.10100.									\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3..0.	080								Tepatitlán de Morelos	\$290,000.00	\$290,000.00	\$0.00	\$0.00	\$11,727.40	\$11,727.40	\$11,727.40	\$10,638.40	-\$10,638.40	-\$23,454.80
1.3..0.	080.1								RECURSOS FISCALES	\$290,000.00	\$290,000.00	\$0.00	\$0.00	\$11,727.40	\$11,727.40	\$11,727.40	\$10,638.40	-\$10,638.40	-\$23,454.80
1.3..0.	080.1.10100									\$290,000.00	\$290,000.00	\$0.00	\$0.00	\$11,727.40	\$11,727.40	\$11,727.40	\$10,638.40	-\$10,638.40	-\$23,454.80
1.3..0.	080.1.10100.									\$290,000.00	\$290,000.00	\$0.00	\$0.00	\$11,727.40	\$11,727.40	\$11,727.40	\$10,638.40	-\$10,638.40	-\$23,454.80

FU	SF	PS	PE	AI	PT	MPIO	FF	SFF	PRESUPUESTO APROBADO	PRESUPUESTO MODIFICADO	PRESUPUESTO LIBERADO	PRESUPUESTO MINISTRADO	PRESUPUESTO COMPROMETIDO	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	DISPONIBILIDAD FINANCIERA	DISPONIBLE PRESUPUESTARIO
1.3.	0.	081							\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.	0.	081.1							\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.	0.	081.1.10100							\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.	0.	081.1.10100.							\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.	0.	095							\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.	0.	095.1							\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.	0.	095.1.10100							\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.	0.	095.1.10100.							\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.	0.	101							\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$453.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$453.00
1.3.	0.	101.1							\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$453.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$453.00
1.3.	0.	101.1.10100							\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$453.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$453.00
1.3.	0.	101.1.10100.							\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$453.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$453.00
1.3.	0.	105							\$2,395,000.00	\$2,545,000.00	\$0.00	\$0.00	\$2,368,577.32	\$2,337,422.72	\$2,337,422.72	\$2,337,422.72	-\$2,337,422.72	-\$4,706,000.04
1.3.	0.	105.1							\$2,395,000.00	\$2,545,000.00	\$0.00	\$0.00	\$2,368,577.32	\$2,337,422.72	\$2,337,422.72	\$2,337,422.72	-\$2,337,422.72	-\$4,706,000.04
1.3.	0.	105.1.10100							\$2,395,000.00	\$2,545,000.00	\$0.00	\$0.00	\$2,368,577.32	\$2,337,422.72	\$2,337,422.72	\$2,337,422.72	-\$2,337,422.72	-\$4,706,000.04
1.3.	0.	105.1.10100.							\$2,395,000.00	\$2,545,000.00	\$0.00	\$0.00	\$2,368,577.32	\$2,337,422.72	\$2,337,422.72	\$2,337,422.72	-\$2,337,422.72	-\$4,706,000.04
1.3.	0.	112							\$42,000.00	\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.	0.	112.1							\$42,000.00	\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.	0.	112.1.10100							\$42,000.00	\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.	0.	112.1.10100.							\$42,000.00	\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.	0.	120							\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.	0.	120.1							\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.	0.	120.1.10100							\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.	0.	120.1.10100.							\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.4									\$767,800.00	\$766,699.00	\$0.00	\$0.00	\$393,286.65	\$393,286.65	\$393,286.65	\$337,175.93	-\$337,175.93	-\$786,573.30
1.4.									\$767,800.00	\$766,699.00	\$0.00	\$0.00	\$393,286.65	\$393,286.65	\$393,286.65	\$337,175.93	-\$337,175.93	-\$786,573.30
1.4.0									\$767,800.00	\$766,699.00	\$0.00	\$0.00	\$393,286.65	\$393,286.65	\$393,286.65	\$337,175.93	-\$337,175.93	-\$786,573.30
1.4.0.									\$767,800.00	\$766,699.00	\$0.00	\$0.00	\$393,286.65	\$393,286.65	\$393,286.65	\$337,175.93	-\$337,175.93	-\$786,573.30
1.4.0.092									\$767,800.00	\$766,699.00	\$0.00	\$0.00	\$393,286.65	\$393,286.65	\$393,286.65	\$337,175.93	-\$337,175.93	-\$786,573.30
1.4.0.092.1									\$767,800.00	\$766,699.00	\$0.00	\$0.00	\$393,286.65	\$393,286.65	\$393,286.65	\$337,175.93	-\$337,175.93	-\$786,573.30
1.4.0.092.1.10100									\$767,800.00	\$766,699.00	\$0.00	\$0.00	\$393,286.65	\$393,286.65	\$393,286.65	\$337,175.93	-\$337,175.93	-\$786,573.30
1.4.0.092.1.10100.									\$767,800.00	\$766,699.00	\$0.00	\$0.00	\$393,286.65	\$393,286.65	\$393,286.65	\$337,175.93	-\$337,175.93	-\$786,573.30
1.5									\$58,650,711.32	\$74,481,616.92	\$0.00	\$0.00	\$36,230,346.40	\$36,044,933.14	\$36,044,933.14	\$36,044,933.14	-\$36,044,933.14	-\$72,275,279.54
1.5.									\$58,650,711.32	\$74,481,616.92	\$0.00	\$0.00	\$36,230,346.40	\$36,044,933.14	\$36,044,933.14	\$36,044,933.14	-\$36,044,933.14	-\$72,275,279.54
1.5.0									\$58,650,711.32	\$74,481,616.92	\$0.00	\$0.00	\$36,230,346.40	\$36,044,933.14	\$36,044,933.14	\$36,044,933.14	-\$36,044,933.14	-\$72,275,279.54
1.5.0.									\$58,650,711.32	\$74,481,616.92	\$0.00	\$0.00	\$36,230,346.40	\$36,044,933.14	\$36,044,933.14	\$36,044,933.14	-\$36,044,933.14	-\$72,275,279.54
1.5.0.044									\$3,319,500.00	\$3,957,500.00	\$0.00	\$0.00	\$1,953,874.90	\$1,805,674.90	\$1,805,674.90	\$1,805,674.90	-\$1,805,674.90	-\$3,759,549.80
1.5.0.044.1									\$3,319,500.00	\$3,957,500.00	\$0.00	\$0.00	\$1,953,874.90	\$1,805,674.90	\$1,805,674.90	\$1,805,674.90	-\$1,805,674.90	-\$3,759,549.80
1.5.0.044.1.10100									\$3,319,500.00	\$3,957,500.00	\$0.00	\$0.00	\$1,953,874.90	\$1,805,674.90	\$1,805,674.90	\$1,805,674.90	-\$1,805,674.90	-\$3,759,549.80
1.5.0.044.1.10100.									\$3,319,500.00	\$3,957,500.00	\$0.00	\$0.00	\$1,953,874.90	\$1,805,674.90	\$1,805,674.90	\$1,805,674.90	-\$1,805,674.90	-\$3,759,549.80
1.5.0.093									\$36,210.00	\$26,210.00	\$0.00	\$0.00	\$14,855.06	\$13,799.00	\$13,799.00	\$13,799.00	-\$13,799.00	-\$28,654.06
1.5.0.093.1									\$36,210.00	\$26,210.00	\$0.00	\$0.00	\$14,855.06	\$13,799.00	\$13,799.00	\$13,799.00	-\$13,799.00	-\$28,654.06
1.5.0.093.1.10100									\$36,210.00	\$26,210.00	\$0.00	\$0.00	\$14,855.06	\$13,799.00	\$13,799.00	\$13,799.00	-\$13,799.00	-\$28,654.06

FU	SF	PS	PE	AI	PT	MPIO	FF	SFF	PRESUPUESTO APROBADO	PRESUPUESTO MODIFICADO	PRESUPUESTO LIBERADO	PRESUPUESTO MINISTRADO	PRESUPUESTO COMPROMETIDO	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	DISPONIBILIDAD FINANCIERA	DISPONIBLE PRESUPUESTARIO
1.5.	0.	093.1.	10100.						\$36,210.00	\$26,210.00	\$0.00	\$0.00	\$14,855.06	\$13,799.00	\$13,799.00	\$13,799.00	-\$13,799.00	-\$28,654.06
1.5.	0.	099							\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.5.	0.	099.1							\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.5.	0.	099.1.10100							\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.5.	0.	099.1.10100.							\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.5.	0.	102							\$100,000.00	\$133,000.00	\$0.00	\$0.00	\$101,755.20	\$65,598.00	\$65,598.00	\$65,598.00	-\$65,598.00	-\$167,353.20
1.5.	0.	102.1							\$100,000.00	\$133,000.00	\$0.00	\$0.00	\$101,755.20	\$65,598.00	\$65,598.00	\$65,598.00	-\$65,598.00	-\$167,353.20
1.5.	0.	102.1.10100							\$100,000.00	\$133,000.00	\$0.00	\$0.00	\$101,755.20	\$65,598.00	\$65,598.00	\$65,598.00	-\$65,598.00	-\$167,353.20
1.5.	0.	102.1.10100.							\$100,000.00	\$133,000.00	\$0.00	\$0.00	\$101,755.20	\$65,598.00	\$65,598.00	\$65,598.00	-\$65,598.00	-\$167,353.20
1.5.	0.	115							\$35,622,714.41	\$32,050,365.28	\$0.00	\$0.00	\$7,941,803.48	\$7,941,803.48	\$7,941,803.48	\$7,941,803.48	-\$7,941,803.48	-\$15,883,606.96
1.5.	0.	115.1							\$35,622,714.41	\$32,050,365.28	\$0.00	\$0.00	\$7,941,803.48	\$7,941,803.48	\$7,941,803.48	\$7,941,803.48	-\$7,941,803.48	-\$15,883,606.96
1.5.	0.	115.1.10100							\$35,622,714.41	\$32,050,365.28	\$0.00	\$0.00	\$7,941,803.48	\$7,941,803.48	\$7,941,803.48	\$7,941,803.48	-\$7,941,803.48	-\$15,883,606.96
1.5.	0.	115.1.10100.							\$35,622,714.41	\$32,050,365.28	\$0.00	\$0.00	\$7,941,803.48	\$7,941,803.48	\$7,941,803.48	\$7,941,803.48	-\$7,941,803.48	-\$15,883,606.96
1.5.	0.	116							\$19,472,286.91	\$38,214,541.64	\$0.00	\$0.00	\$26,218,057.76	\$26,218,057.76	\$26,218,057.76	\$26,218,057.76	-\$26,218,057.76	-\$52,436,115.52
1.5.	0.	116.1							\$19,472,286.91	\$38,214,541.64	\$0.00	\$0.00	\$26,218,057.76	\$26,218,057.76	\$26,218,057.76	\$26,218,057.76	-\$26,218,057.76	-\$52,436,115.52
1.5.	0.	116.1.10100							\$19,472,286.91	\$38,214,541.64	\$0.00	\$0.00	\$26,218,057.76	\$26,218,057.76	\$26,218,057.76	\$26,218,057.76	-\$26,218,057.76	-\$52,436,115.52
1.5.	0.	116.1.10100.							\$19,472,286.91	\$38,214,541.64	\$0.00	\$0.00	\$26,218,057.76	\$26,218,057.76	\$26,218,057.76	\$26,218,057.76	-\$26,218,057.76	-\$52,436,115.52
1.7									\$671,980.00	\$695,280.00	\$0.00	\$0.00	\$352,284.27	\$271,461.77	\$271,461.77	\$257,821.62	-\$257,821.62	-\$623,746.04
1.7.									\$671,980.00	\$695,280.00	\$0.00	\$0.00	\$352,284.27	\$271,461.77	\$271,461.77	\$257,821.62	-\$257,821.62	-\$623,746.04
1.7..0									\$671,980.00	\$695,280.00	\$0.00	\$0.00	\$352,284.27	\$271,461.77	\$271,461.77	\$257,821.62	-\$257,821.62	-\$623,746.04
1.7..0.									\$671,980.00	\$695,280.00	\$0.00	\$0.00	\$352,284.27	\$271,461.77	\$271,461.77	\$257,821.62	-\$257,821.62	-\$623,746.04
1.7..0..059									\$459,480.00	\$482,780.00	\$0.00	\$0.00	\$139,957.87	\$59,135.37	\$59,135.37	\$45,495.22	-\$45,495.22	-\$199,093.24
1.7..0..059.1									\$459,480.00	\$482,780.00	\$0.00	\$0.00	\$139,957.87	\$59,135.37	\$59,135.37	\$45,495.22	-\$45,495.22	-\$199,093.24
1.7..0..059.1.10100									\$459,480.00	\$482,780.00	\$0.00	\$0.00	\$139,957.87	\$59,135.37	\$59,135.37	\$45,495.22	-\$45,495.22	-\$199,093.24
1.7..0..059.1.10100.									\$459,480.00	\$482,780.00	\$0.00	\$0.00	\$139,957.87	\$59,135.37	\$59,135.37	\$45,495.22	-\$45,495.22	-\$199,093.24
1.7..0..071									\$212,500.00	\$212,500.00	\$0.00	\$0.00	\$212,326.40	\$212,326.40	\$212,326.40	\$212,326.40	-\$212,326.40	-\$424,652.80
1.7..0..071.1									\$212,500.00	\$212,500.00	\$0.00	\$0.00	\$212,326.40	\$212,326.40	\$212,326.40	\$212,326.40	-\$212,326.40	-\$424,652.80
1.7..0..071.1.10100									\$212,500.00	\$212,500.00	\$0.00	\$0.00	\$212,326.40	\$212,326.40	\$212,326.40	\$212,326.40	-\$212,326.40	-\$424,652.80
1.7..0..071.1.10100.									\$212,500.00	\$212,500.00	\$0.00	\$0.00	\$212,326.40	\$212,326.40	\$212,326.40	\$212,326.40	-\$212,326.40	-\$424,652.80
1.8									\$20,811,140.00	\$23,280,136.72	\$0.00	\$0.00	\$12,134,612.78	\$11,418,751.95	\$11,335,611.69	\$10,087,417.33	-\$10,087,417.33	-\$23,553,364.73
1.8.									\$20,811,140.00	\$23,280,136.72	\$0.00	\$0.00	\$12,134,612.78	\$11,418,751.95	\$11,335,611.69	\$10,087,417.33	-\$10,087,417.33	-\$23,553,364.73
1.8..0									\$20,811,140.00	\$23,280,136.72	\$0.00	\$0.00	\$12,134,612.78	\$11,418,751.95	\$11,335,611.69	\$10,087,417.33	-\$10,087,417.33	-\$23,553,364.73
1.8..0.									\$20,811,140.00	\$23,280,136.72	\$0.00	\$0.00	\$12,134,612.78	\$11,418,751.95	\$11,335,611.69	\$10,087,417.33	-\$10,087,417.33	-\$23,553,364.73
1.8..0..016									\$3,627,000.00	\$4,604,927.20	\$0.00	\$0.00	\$2,825,715.13	\$2,491,635.13	\$2,491,635.13	\$2,128,281.60	-\$2,128,281.60	-\$5,317,350.26
1.8..0..016.1									\$3,627,000.00	\$4,604,927.20	\$0.00	\$0.00	\$2,825,715.13	\$2,491,635.13	\$2,491,635.13	\$2,128,281.60	-\$2,128,281.60	-\$5,317,350.26
1.8..0..016.1.10100									\$3,627,000.00	\$4,604,927.20	\$0.00	\$0.00	\$2,825,715.13	\$2,491,635.13	\$2,491,635.13	\$2,128,281.60	-\$2,128,281.60	-\$5,317,350.26
1.8..0..016.1.10100.									\$3,627,000.00	\$4,604,927.20	\$0.00	\$0.00	\$2,825,715.13	\$2,491,635.13	\$2,491,635.13	\$2,128,281.60	-\$2,128,281.60	-\$5,317,350.26
1.8..0..023									\$39,300.00	\$39,300.00	\$0.00	\$0.00	\$11,337.52	\$11,337.52	\$11,337.52	\$11,337.52	-\$11,337.52	-\$22,675.04
1.8..0..023.1									\$39,300.00	\$39,300.00	\$0.00	\$0.00	\$11,337.52	\$11,337.52	\$11,337.52	\$11,337.52	-\$11,337.52	-\$22,675.04
1.8..0..023.1.10100									\$39,300.00	\$39,300.00	\$0.00	\$0.00	\$11,337.52	\$11,337.52	\$11,337.52	\$11,337.52	-\$11,337.52	-\$22,675.04
1.8..0..023.1.10100.									\$39,300.00	\$39,300.00	\$0.00	\$0.00	\$11,337.52	\$11,337.52	\$11,337.52	\$11,337.52	-\$11,337.52	-\$22,675.04
1.8..0..025									\$44,700.00	\$44,700.00	\$0.00	\$0.00	\$12,551.50	\$9,419.50	\$9,419.50	\$9,419.50	-\$9,419.50	-\$21,971.00
1.8..0..025.1									\$44,700.00	\$44,700.00	\$0.00	\$0.00	\$12,551.50	\$9,419.50	\$9,419.50	\$9,419.50	-\$9,419.50	-\$21,971.00

FU	SF	PS	PE	AI	PT	MPIO	FF	SFF		PRESUPUESTO APROBADO	PRESUPUESTO MODIFICADO	PRESUPUESTO LIBERADO	PRESUPUESTO MINISTRADO	PRESUPUESTO COMPROMETIDO	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	DISPONIBILIDAD FINANCIERA	DISPONIBLE PRESUPUESTARIO	
1.8.	0.	025.	1.	10	100					RECURSOS FISCALES	\$44,700.00	\$44,700.00	\$0.00	\$0.00	\$12,551.50	\$9,419.50	\$9,419.50	\$9,419.50	-\$9,419.50	-\$21,971.00
1.8.	0.	025.	1.	10	100.						\$44,700.00	\$44,700.00	\$0.00	\$0.00	\$12,551.50	\$9,419.50	\$9,419.50	\$9,419.50	-\$9,419.50	-\$21,971.00
1.8.	0.	031									\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.8.	0.	031.	1							Tepatitlán de Morelos	\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.8.	0.	031.	1.	10	100					RECURSOS FISCALES	\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.8.	0.	031.	1.	10	100.						\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.8.	0.	032									\$85,000.00	\$85,000.00	\$0.00	\$0.00	\$11,447.66	\$11,447.66	\$11,447.66	\$11,447.66	-\$11,447.66	-\$22,895.32
1.8.	0.	032.	1							Tepatitlán de Morelos	\$85,000.00	\$85,000.00	\$0.00	\$0.00	\$11,447.66	\$11,447.66	\$11,447.66	\$11,447.66	-\$11,447.66	-\$22,895.32
1.8.	0.	032.	1.	10	100					RECURSOS FISCALES	\$85,000.00	\$85,000.00	\$0.00	\$0.00	\$11,447.66	\$11,447.66	\$11,447.66	\$11,447.66	-\$11,447.66	-\$22,895.32
1.8.	0.	032.	1.	10	100.						\$85,000.00	\$85,000.00	\$0.00	\$0.00	\$11,447.66	\$11,447.66	\$11,447.66	\$11,447.66	-\$11,447.66	-\$22,895.32
1.8.	0.	033									\$7,300.00	\$7,300.00	\$0.00	\$0.00	\$4,307.56	\$0.00	\$0.00	\$0.00	\$0.00	-\$4,307.56
1.8.	0.	033.	1							Tepatitlán de Morelos	\$7,300.00	\$7,300.00	\$0.00	\$0.00	\$4,307.56	\$0.00	\$0.00	\$0.00	\$0.00	-\$4,307.56
1.8.	0.	033.	1.	10	100					RECURSOS FISCALES	\$7,300.00	\$7,300.00	\$0.00	\$0.00	\$4,307.56	\$0.00	\$0.00	\$0.00	\$0.00	-\$4,307.56
1.8.	0.	033.	1.	10	100.						\$7,300.00	\$7,300.00	\$0.00	\$0.00	\$4,307.56	\$0.00	\$0.00	\$0.00	\$0.00	-\$4,307.56
1.8.	0.	038									\$18,500.00	\$18,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.8.	0.	038.	1							Tepatitlán de Morelos	\$18,500.00	\$18,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.8.	0.	038.	1.	10	100					RECURSOS FISCALES	\$18,500.00	\$18,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.8.	0.	038.	1.	10	100.						\$18,500.00	\$18,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.8.	0.	039									\$17,050.00	\$17,050.00	\$0.00	\$0.00	\$2,497.00	\$2,497.00	\$2,497.00	\$2,497.00	-\$2,497.00	-\$4,994.00
1.8.	0.	039.	1							Tepatitlán de Morelos	\$17,050.00	\$17,050.00	\$0.00	\$0.00	\$2,497.00	\$2,497.00	\$2,497.00	\$2,497.00	-\$2,497.00	-\$4,994.00
1.8.	0.	039.	1.	10	100					RECURSOS FISCALES	\$17,050.00	\$17,050.00	\$0.00	\$0.00	\$2,497.00	\$2,497.00	\$2,497.00	\$2,497.00	-\$2,497.00	-\$4,994.00
1.8.	0.	039.	1.	10	100.						\$17,050.00	\$17,050.00	\$0.00	\$0.00	\$2,497.00	\$2,497.00	\$2,497.00	\$2,497.00	-\$2,497.00	-\$4,994.00
1.8.	0.	050									\$12,000.00	\$100,000.00	\$0.00	\$0.00	\$24,104.80	\$0.00	\$0.00	\$0.00	\$0.00	-\$24,104.80
1.8.	0.	050.	1							Tepatitlán de Morelos	\$12,000.00	\$100,000.00	\$0.00	\$0.00	\$24,104.80	\$0.00	\$0.00	\$0.00	\$0.00	-\$24,104.80
1.8.	0.	050.	1.	10	100					RECURSOS FISCALES	\$12,000.00	\$100,000.00	\$0.00	\$0.00	\$24,104.80	\$0.00	\$0.00	\$0.00	\$0.00	-\$24,104.80
1.8.	0.	050.	1.	10	100.						\$12,000.00	\$100,000.00	\$0.00	\$0.00	\$24,104.80	\$0.00	\$0.00	\$0.00	\$0.00	-\$24,104.80
1.8.	0.	052									\$539,000.00	\$539,000.00	\$0.00	\$0.00	\$327,834.87	\$327,328.87	\$327,328.87	\$324,508.00	-\$324,508.00	-\$655,163.74
1.8.	0.	052.	1							Tepatitlán de Morelos	\$539,000.00	\$539,000.00	\$0.00	\$0.00	\$327,834.87	\$327,328.87	\$327,328.87	\$324,508.00	-\$324,508.00	-\$655,163.74
1.8.	0.	052.	1.	10	100					RECURSOS FISCALES	\$539,000.00	\$539,000.00	\$0.00	\$0.00	\$327,834.87	\$327,328.87	\$327,328.87	\$324,508.00	-\$324,508.00	-\$655,163.74
1.8.	0.	052.	1.	10	100.						\$539,000.00	\$539,000.00	\$0.00	\$0.00	\$327,834.87	\$327,328.87	\$327,328.87	\$324,508.00	-\$324,508.00	-\$655,163.74
1.8.	0.	056									\$275,600.00	\$275,600.00	\$0.00	\$0.00	\$128,963.57	\$54,437.62	\$54,437.62	\$50,493.62	-\$50,493.62	-\$183,401.19
1.8.	0.	056.	1							Tepatitlán de Morelos	\$275,600.00	\$275,600.00	\$0.00	\$0.00	\$128,963.57	\$54,437.62	\$54,437.62	\$50,493.62	-\$50,493.62	-\$183,401.19
1.8.	0.	056.	1.	10	100					RECURSOS FISCALES	\$275,600.00	\$275,600.00	\$0.00	\$0.00	\$128,963.57	\$54,437.62	\$54,437.62	\$50,493.62	-\$50,493.62	-\$183,401.19
1.8.	0.	056.	1.	10	100.						\$275,600.00	\$275,600.00	\$0.00	\$0.00	\$128,963.57	\$54,437.62	\$54,437.62	\$50,493.62	-\$50,493.62	-\$183,401.19
1.8.	0.	057									\$1,608,400.00	\$1,798,400.00	\$0.00	\$0.00	\$467,193.10	\$453,273.10	\$453,273.10	\$453,273.10	-\$453,273.10	-\$920,466.20
1.8.	0.	057.	1							Tepatitlán de Morelos	\$1,608,400.00	\$1,798,400.00	\$0.00	\$0.00	\$467,193.10	\$453,273.10	\$453,273.10	\$453,273.10	-\$453,273.10	-\$920,466.20
1.8.	0.	057.	1.	10	100					RECURSOS FISCALES	\$1,608,400.00	\$1,798,400.00	\$0.00	\$0.00	\$467,193.10	\$453,273.10	\$453,273.10	\$453,273.10	-\$453,273.10	-\$920,466.20
1.8.	0.	057.	1.	10	100.						\$1,608,400.00	\$1,798,400.00	\$0.00	\$0.00	\$467,193.10	\$453,273.10	\$453,273.10	\$453,273.10	-\$453,273.10	-\$920,466.20
1.8.	0.	058									\$660,000.00	\$660,000.00	\$0.00	\$0.00	\$271,521.64	\$271,521.64	\$271,521.64	\$176,213.64	-\$176,213.64	-\$543,043.28
1.8.	0.	058.	1							Tepatitlán de Morelos	\$660,000.00	\$660,000.00	\$0.00	\$0.00	\$271,521.64	\$271,521.64	\$271,521.64	\$176,213.64	-\$176,213.64	-\$543,043.28
1.8.	0.	058.	1.	10	100					RECURSOS FISCALES	\$660,000.00	\$660,000.00	\$0.00	\$0.00	\$271,521.64	\$271,521.64	\$271,521.64	\$176,213.64	-\$176,213.64	-\$543,043.28
1.8.	0.	058.	1.	10	100.						\$660,000.00	\$660,000.00	\$0.00	\$0.00	\$271,521.64	\$271,521.64	\$271,521.64	\$176,213.64	-\$176,213.64	-\$543,043.28
1.8.	0.	064									\$182,000.00	\$184,987.00	\$0.00	\$0.00	\$2,987.00	\$2,987.00	\$2,987.00	\$2,987.00	-\$2,987.00	-\$5,974.00

		PRESUPUESTO	PRESUPUESTO	PRESUPUESTO	PRESUPUESTO	PRESUPUESTO	PRESUPUESTO	PRESUPUESTO	PRESUPUESTO	DISPONIBILIDAD	DISPONIBLE
FU SF PS PE AI PT MPIO FF SFF		APROBADO	MODIFICADO	LIBERADO	MINISTRADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	FINANCIERA	PRESUPUESTARIO
1.8..0.064.1	Tepatitlán de Morelos	\$182,000.00	\$184,987.00	\$0.00	\$0.00	\$2,987.00	\$2,987.00	\$2,987.00	\$2,987.00	-\$2,987.00	-\$5,974.00
1.8..0.064.1.10100	RECURSOS FISCALES	\$182,000.00	\$184,987.00	\$0.00	\$0.00	\$2,987.00	\$2,987.00	\$2,987.00	\$2,987.00	-\$2,987.00	-\$5,974.00
1.8..0.064.1.10100.		\$182,000.00	\$184,987.00	\$0.00	\$0.00	\$2,987.00	\$2,987.00	\$2,987.00	\$2,987.00	-\$2,987.00	-\$5,974.00
1.8..0.088		\$1,920,000.00	\$2,228,282.52	\$0.00	\$0.00	\$836,827.22	\$818,414.20	\$818,414.20	\$818,414.20	-\$818,414.20	-\$1,655,241.42
1.8..0.088.1	Tepatitlán de Morelos	\$1,920,000.00	\$2,228,282.52	\$0.00	\$0.00	\$836,827.22	\$818,414.20	\$818,414.20	\$818,414.20	-\$818,414.20	-\$1,655,241.42
1.8..0.088.1.10100	RECURSOS FISCALES	\$1,920,000.00	\$2,228,282.52	\$0.00	\$0.00	\$836,827.22	\$818,414.20	\$818,414.20	\$818,414.20	-\$818,414.20	-\$1,655,241.42
1.8..0.088.1.10100.		\$1,920,000.00	\$2,228,282.52	\$0.00	\$0.00	\$836,827.22	\$818,414.20	\$818,414.20	\$818,414.20	-\$818,414.20	-\$1,655,241.42
1.8..0.091		\$8,825,000.00	\$9,245,000.00	\$0.00	\$0.00	\$5,920,914.27	\$5,857,807.67	\$5,790,147.59	\$5,136,762.19	-\$5,136,762.19	-\$11,778,721.94
1.8..0.091.1	Tepatitlán de Morelos	\$8,825,000.00	\$9,245,000.00	\$0.00	\$0.00	\$5,920,914.27	\$5,857,807.67	\$5,790,147.59	\$5,136,762.19	-\$5,136,762.19	-\$11,778,721.94
1.8..0.091.1.10100	RECURSOS FISCALES	\$8,825,000.00	\$9,245,000.00	\$0.00	\$0.00	\$5,920,914.27	\$5,857,807.67	\$5,790,147.59	\$5,136,762.19	-\$5,136,762.19	-\$11,778,721.94
1.8..0.091.1.10100.		\$8,825,000.00	\$9,245,000.00	\$0.00	\$0.00	\$5,920,914.27	\$5,857,807.67	\$5,790,147.59	\$5,136,762.19	-\$5,136,762.19	-\$11,778,721.94
1.8..0.094		\$26,390.00	\$26,390.00	\$0.00	\$0.00	\$18,695.43	\$0.00	\$0.00	\$0.00	\$0.00	-\$18,695.43
1.8..0.094.1	Tepatitlán de Morelos	\$26,390.00	\$26,390.00	\$0.00	\$0.00	\$18,695.43	\$0.00	\$0.00	\$0.00	\$0.00	-\$18,695.43
1.8..0.094.1.10100	RECURSOS FISCALES	\$26,390.00	\$26,390.00	\$0.00	\$0.00	\$18,695.43	\$0.00	\$0.00	\$0.00	\$0.00	-\$18,695.43
1.8..0.094.1.10100.		\$26,390.00	\$26,390.00	\$0.00	\$0.00	\$18,695.43	\$0.00	\$0.00	\$0.00	\$0.00	-\$18,695.43
1.8..0.097		\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$1,974.00	\$1,974.00	\$1,974.00	\$563.99	-\$563.99	-\$3,948.00
1.8..0.097.1	Tepatitlán de Morelos	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$1,974.00	\$1,974.00	\$1,974.00	\$563.99	-\$563.99	-\$3,948.00
1.8..0.097.1.10100	RECURSOS FISCALES	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$1,974.00	\$1,974.00	\$1,974.00	\$563.99	-\$563.99	-\$3,948.00
1.8..0.097.1.10100.		\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$1,974.00	\$1,974.00	\$1,974.00	\$563.99	-\$563.99	-\$3,948.00
1.8..0.098		\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.8..0.098.1	Tepatitlán de Morelos	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.8..0.098.1.10100	RECURSOS FISCALES	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.8..0.098.1.10100.		\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.8..0.100		\$0.00	\$66,000.00	\$0.00	\$0.00	\$949.76	\$949.76	\$949.76	\$949.76	-\$949.76	-\$1,899.52
1.8..0.100.1	Tepatitlán de Morelos	\$0.00	\$66,000.00	\$0.00	\$0.00	\$949.76	\$949.76	\$949.76	\$949.76	-\$949.76	-\$1,899.52
1.8..0.100.1.10100	RECURSOS FISCALES	\$0.00	\$66,000.00	\$0.00	\$0.00	\$949.76	\$949.76	\$949.76	\$949.76	-\$949.76	-\$1,899.52
1.8..0.100.1.10100.		\$0.00	\$66,000.00	\$0.00	\$0.00	\$949.76	\$949.76	\$949.76	\$949.76	-\$949.76	-\$1,899.52
1.8..0.108		\$2,310,500.00	\$2,710,500.00	\$0.00	\$0.00	\$1,087,907.15	\$954,251.71	\$954,251.71	\$832,942.78	-\$832,942.78	-\$2,042,158.86
1.8..0.108.1	Tepatitlán de Morelos	\$2,310,500.00	\$2,710,500.00	\$0.00	\$0.00	\$1,087,907.15	\$954,251.71	\$954,251.71	\$832,942.78	-\$832,942.78	-\$2,042,158.86
1.8..0.108.1.10100	RECURSOS FISCALES	\$2,310,500.00	\$2,710,500.00	\$0.00	\$0.00	\$1,087,907.15	\$954,251.71	\$954,251.71	\$832,942.78	-\$832,942.78	-\$2,042,158.86
1.8..0.108.1.10100.		\$2,310,500.00	\$2,710,500.00	\$0.00	\$0.00	\$1,087,907.15	\$954,251.71	\$954,251.71	\$832,942.78	-\$832,942.78	-\$2,042,158.86
1.8..0.110		\$44,400.00	\$44,400.00	\$0.00	\$0.00	\$9,857.58	\$9,857.58	\$9,857.58	\$9,857.58	-\$9,857.58	-\$19,715.16
1.8..0.110.1	Tepatitlán de Morelos	\$44,400.00	\$44,400.00	\$0.00	\$0.00	\$9,857.58	\$9,857.58	\$9,857.58	\$9,857.58	-\$9,857.58	-\$19,715.16
1.8..0.110.1.10100	RECURSOS FISCALES	\$44,400.00	\$44,400.00	\$0.00	\$0.00	\$9,857.58	\$9,857.58	\$9,857.58	\$9,857.58	-\$9,857.58	-\$19,715.16
1.8..0.110.1.10100.		\$44,400.00	\$44,400.00	\$0.00	\$0.00	\$9,857.58	\$9,857.58	\$9,857.58	\$9,857.58	-\$9,857.58	-\$19,715.16
1.8..0.111		\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$30,336.20	\$13,599.35	\$13,599.35	\$13,599.35	-\$13,599.35	-\$43,935.55
1.8..0.111.1	Tepatitlán de Morelos	\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$30,336.20	\$13,599.35	\$13,599.35	\$13,599.35	-\$13,599.35	-\$43,935.55
1.8..0.111.1.10100	RECURSOS FISCALES	\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$30,336.20	\$13,599.35	\$13,599.35	\$13,599.35	-\$13,599.35	-\$43,935.55
1.8..0.111.1.10100.		\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$30,336.20	\$13,599.35	\$13,599.35	\$13,599.35	-\$13,599.35	-\$43,935.55
1.8..0.113		\$130,750.00	\$128,750.00	\$0.00	\$0.00	\$44,085.14	\$36,453.00	\$36,453.00	\$31,449.00	-\$31,449.00	-\$80,538.14
1.8..0.113.1	Tepatitlán de Morelos	\$130,750.00	\$128,750.00	\$0.00	\$0.00	\$44,085.14	\$36,453.00	\$36,453.00	\$31,449.00	-\$31,449.00	-\$80,538.14
1.8..0.113.1.10100	RECURSOS FISCALES	\$130,750.00	\$128,750.00	\$0.00	\$0.00	\$44,085.14	\$36,453.00	\$36,453.00	\$31,449.00	-\$31,449.00	-\$80,538.14
1.8..0.113.1.10100.		\$130,750.00	\$128,750.00	\$0.00	\$0.00	\$44,085.14	\$36,453.00	\$36,453.00	\$31,449.00	-\$31,449.00	-\$80,538.14

FU	SF	PS	PE	AI	PT	MPIO	FF	SFF	PRESUPUESTO APROBADO	PRESUPUESTO MODIFICADO	PRESUPUESTO LIBERADO	PRESUPUESTO MINISTRADO	PRESUPUESTO COMPROMETIDO	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	DISPONIBILIDAD FINANCIERA	DISPONIBLE PRESUPUESTARIO
1.8.	0.	114							\$169,250.00	\$187,050.00	\$0.00	\$0.00	\$92,604.68	\$89,559.64	\$74,079.46	\$72,419.84	-\$72,419.84	-\$182,164.32
1.8.	0.	114.1							\$169,250.00	\$187,050.00	\$0.00	\$0.00	\$92,604.68	\$89,559.64	\$74,079.46	\$72,419.84	-\$72,419.84	-\$182,164.32
1.8.	0.	114.1.10100							\$169,250.00	\$187,050.00	\$0.00	\$0.00	\$92,604.68	\$89,559.64	\$74,079.46	\$72,419.84	-\$72,419.84	-\$182,164.32
1.8.	0.	114.1.10100.							\$169,250.00	\$187,050.00	\$0.00	\$0.00	\$92,604.68	\$89,559.64	\$74,079.46	\$72,419.84	-\$72,419.84	-\$182,164.32
1.8.	0.	119							\$54,000.00	\$54,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.8.	0.	119.1							\$54,000.00	\$54,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.8.	0.	119.1.10100							\$54,000.00	\$54,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.8.	0.	119.1.10100.							\$54,000.00	\$54,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2									\$31,339,949.75	\$36,638,980.45	\$0.00	\$0.00	\$14,882,718.41	\$13,817,797.98	\$13,603,326.47	\$13,129,214.32	-\$13,129,214.32	-\$28,700,516.39
2.1									\$865,000.00	\$952,172.74	\$0.00	\$0.00	\$261,309.21	\$190,885.30	\$190,885.30	\$181,370.30	-\$181,370.30	-\$452,194.51
2.1.									\$865,000.00	\$952,172.74	\$0.00	\$0.00	\$261,309.21	\$190,885.30	\$190,885.30	\$181,370.30	-\$181,370.30	-\$452,194.51
2.1.0									\$865,000.00	\$952,172.74	\$0.00	\$0.00	\$261,309.21	\$190,885.30	\$190,885.30	\$181,370.30	-\$181,370.30	-\$452,194.51
2.1.0.									\$865,000.00	\$952,172.74	\$0.00	\$0.00	\$261,309.21	\$190,885.30	\$190,885.30	\$181,370.30	-\$181,370.30	-\$452,194.51
2.1.0.045									\$26,000.00	\$26,000.00	\$0.00	\$0.00	\$2,816.04	\$2,816.04	\$2,816.04	\$2,816.04	-\$2,816.04	-\$5,632.08
2.1.0.045.1									\$26,000.00	\$26,000.00	\$0.00	\$0.00	\$2,816.04	\$2,816.04	\$2,816.04	\$2,816.04	-\$2,816.04	-\$5,632.08
2.1.0.045.1.10100									\$26,000.00	\$26,000.00	\$0.00	\$0.00	\$2,816.04	\$2,816.04	\$2,816.04	\$2,816.04	-\$2,816.04	-\$5,632.08
2.1.0.045.1.10100.									\$26,000.00	\$26,000.00	\$0.00	\$0.00	\$2,816.04	\$2,816.04	\$2,816.04	\$2,816.04	-\$2,816.04	-\$5,632.08
2.1.0.047									\$355,000.00	\$355,000.00	\$0.00	\$0.00	\$112,800.33	\$93,466.99	\$93,466.99	\$83,951.99	-\$83,951.99	-\$206,267.32
2.1.0.047.1									\$355,000.00	\$355,000.00	\$0.00	\$0.00	\$112,800.33	\$93,466.99	\$93,466.99	\$83,951.99	-\$83,951.99	-\$206,267.32
2.1.0.047.1.10100									\$355,000.00	\$355,000.00	\$0.00	\$0.00	\$112,800.33	\$93,466.99	\$93,466.99	\$83,951.99	-\$83,951.99	-\$206,267.32
2.1.0.047.1.10100.									\$355,000.00	\$355,000.00	\$0.00	\$0.00	\$112,800.33	\$93,466.99	\$93,466.99	\$83,951.99	-\$83,951.99	-\$206,267.32
2.1.0.049									\$38,000.00	\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.1.0.049.1									\$38,000.00	\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.1.0.049.1.10100									\$38,000.00	\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.1.0.049.1.10100.									\$38,000.00	\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.1.0.055									\$90,000.00	\$90,000.00	\$0.00	\$0.00	\$33,277.45	\$33,277.45	\$33,277.45	\$33,277.45	-\$33,277.45	-\$66,554.90
2.1.0.055.1									\$90,000.00	\$90,000.00	\$0.00	\$0.00	\$33,277.45	\$33,277.45	\$33,277.45	\$33,277.45	-\$33,277.45	-\$66,554.90
2.1.0.055.1.10100									\$90,000.00	\$90,000.00	\$0.00	\$0.00	\$33,277.45	\$33,277.45	\$33,277.45	\$33,277.45	-\$33,277.45	-\$66,554.90
2.1.0.055.1.10100.									\$90,000.00	\$90,000.00	\$0.00	\$0.00	\$33,277.45	\$33,277.45	\$33,277.45	\$33,277.45	-\$33,277.45	-\$66,554.90
2.1.0.076									\$106,000.00	\$106,000.00	\$0.00	\$0.00	\$35,107.08	\$25,317.08	\$25,317.08	\$25,317.08	-\$25,317.08	-\$60,424.16
2.1.0.076.1									\$106,000.00	\$106,000.00	\$0.00	\$0.00	\$35,107.08	\$25,317.08	\$25,317.08	\$25,317.08	-\$25,317.08	-\$60,424.16
2.1.0.076.1.10100									\$106,000.00	\$106,000.00	\$0.00	\$0.00	\$35,107.08	\$25,317.08	\$25,317.08	\$25,317.08	-\$25,317.08	-\$60,424.16
2.1.0.076.1.10100.									\$106,000.00	\$106,000.00	\$0.00	\$0.00	\$35,107.08	\$25,317.08	\$25,317.08	\$25,317.08	-\$25,317.08	-\$60,424.16
2.1.0.086									\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.1.0.086.1									\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.1.0.086.1.10100									\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.1.0.086.1.10100.									\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.1.0.087									\$190,000.00	\$277,172.74	\$0.00	\$0.00	\$77,308.31	\$36,007.74	\$36,007.74	\$36,007.74	-\$36,007.74	-\$113,316.05
2.1.0.087.1									\$190,000.00	\$277,172.74	\$0.00	\$0.00	\$77,308.31	\$36,007.74	\$36,007.74	\$36,007.74	-\$36,007.74	-\$113,316.05
2.1.0.087.1.10100									\$190,000.00	\$277,172.74	\$0.00	\$0.00	\$77,308.31	\$36,007.74	\$36,007.74	\$36,007.74	-\$36,007.74	-\$113,316.05
2.1.0.087.1.10100.									\$190,000.00	\$277,172.74	\$0.00	\$0.00	\$77,308.31	\$36,007.74	\$36,007.74	\$36,007.74	-\$36,007.74	-\$113,316.05
2.2									\$1,186,500.75	\$1,186,500.75	\$0.00	\$0.00	\$94,375.91	\$94,375.91	\$94,375.91	\$81,905.91	-\$81,905.91	-\$188,751.82
2.2.									\$1,186,500.75	\$1,186,500.75	\$0.00	\$0.00	\$94,375.91	\$94,375.91	\$94,375.91	\$81,905.91	-\$81,905.91	-\$188,751.82

		PRESUPUESTO	PRESUPUESTO	PRESUPUESTO	PRESUPUESTO	PRESUPUESTO	PRESUPUESTO	PRESUPUESTO	PRESUPUESTO	DISPONIBILIDAD	DISPONIBLE
FU SF PS PE AI PT MPIO FF SFF		APROBADO	MODIFICADO	LIBERADO	MINISTRADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	FINANCIERA	PRESUPUESTARIO
2.4..007.1	Tepatitlán de Morelos	\$13,000.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4..007.1.10100	RECURSOS FISCALES	\$13,000.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4..007.1.10100.		\$13,000.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4..008		\$1,855,000.00	\$1,855,000.00	\$0.00	\$0.00	\$668,107.37	\$668,107.37	\$668,107.37	\$668,107.37	-\$668,107.37	-\$1,336,214.74
2.4..008.1	Tepatitlán de Morelos	\$1,855,000.00	\$1,855,000.00	\$0.00	\$0.00	\$668,107.37	\$668,107.37	\$668,107.37	\$668,107.37	-\$668,107.37	-\$1,336,214.74
2.4..008.1.10100	RECURSOS FISCALES	\$1,855,000.00	\$1,855,000.00	\$0.00	\$0.00	\$668,107.37	\$668,107.37	\$668,107.37	\$668,107.37	-\$668,107.37	-\$1,336,214.74
2.4..008.1.10100.		\$1,855,000.00	\$1,855,000.00	\$0.00	\$0.00	\$668,107.37	\$668,107.37	\$668,107.37	\$668,107.37	-\$668,107.37	-\$1,336,214.74
2.4..037		\$156,000.00	\$168,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4..037.1	Tepatitlán de Morelos	\$156,000.00	\$168,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4..037.1.10100	RECURSOS FISCALES	\$156,000.00	\$168,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4..037.1.10100.		\$156,000.00	\$168,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4..053		\$45,000.00	\$100,000.00	\$0.00	\$0.00	\$81,894.92	\$81,894.92	\$81,894.92	\$81,894.92	-\$81,894.92	-\$163,789.84
2.4..053.1	Tepatitlán de Morelos	\$45,000.00	\$100,000.00	\$0.00	\$0.00	\$81,894.92	\$81,894.92	\$81,894.92	\$81,894.92	-\$81,894.92	-\$163,789.84
2.4..053.1.10100	RECURSOS FISCALES	\$45,000.00	\$100,000.00	\$0.00	\$0.00	\$81,894.92	\$81,894.92	\$81,894.92	\$81,894.92	-\$81,894.92	-\$163,789.84
2.4..053.1.10100.		\$45,000.00	\$100,000.00	\$0.00	\$0.00	\$81,894.92	\$81,894.92	\$81,894.92	\$81,894.92	-\$81,894.92	-\$163,789.84
2.4..067		\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4..067.1	Tepatitlán de Morelos	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4..067.1.10100	RECURSOS FISCALES	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4..067.1.10100.		\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4..078		\$410,400.00	\$407,600.00	\$0.00	\$0.00	\$164,680.09	\$155,190.13	\$151,940.13	\$135,309.85	-\$135,309.85	-\$319,870.22
2.4..078.1	Tepatitlán de Morelos	\$410,400.00	\$407,600.00	\$0.00	\$0.00	\$164,680.09	\$155,190.13	\$151,940.13	\$135,309.85	-\$135,309.85	-\$319,870.22
2.4..078.1.10100	RECURSOS FISCALES	\$410,400.00	\$407,600.00	\$0.00	\$0.00	\$164,680.09	\$155,190.13	\$151,940.13	\$135,309.85	-\$135,309.85	-\$319,870.22
2.4..078.1.10100.		\$410,400.00	\$407,600.00	\$0.00	\$0.00	\$164,680.09	\$155,190.13	\$151,940.13	\$135,309.85	-\$135,309.85	-\$319,870.22
2.4..079		\$28,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4..079.1	Tepatitlán de Morelos	\$28,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4..079.1.10100	RECURSOS FISCALES	\$28,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4..079.1.10100.		\$28,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4..084		\$1,157,000.00	\$1,292,000.00	\$0.00	\$0.00	\$633,286.02	\$611,014.02	\$611,014.02	\$604,634.02	-\$604,634.02	-\$1,244,300.04
2.4..084.1	Tepatitlán de Morelos	\$1,157,000.00	\$1,292,000.00	\$0.00	\$0.00	\$633,286.02	\$611,014.02	\$611,014.02	\$604,634.02	-\$604,634.02	-\$1,244,300.04
2.4..084.1.10100	RECURSOS FISCALES	\$1,157,000.00	\$1,292,000.00	\$0.00	\$0.00	\$633,286.02	\$611,014.02	\$611,014.02	\$604,634.02	-\$604,634.02	-\$1,244,300.04
2.4..084.1.10100.		\$1,157,000.00	\$1,292,000.00	\$0.00	\$0.00	\$633,286.02	\$611,014.02	\$611,014.02	\$604,634.02	-\$604,634.02	-\$1,244,300.04
2.4..085		\$64,000.00	\$64,000.00	\$0.00	\$0.00	\$34,283.10	\$33,179.60	\$33,179.60	\$33,179.60	-\$33,179.60	-\$67,462.70
2.4..085.1	Tepatitlán de Morelos	\$64,000.00	\$64,000.00	\$0.00	\$0.00	\$34,283.10	\$33,179.60	\$33,179.60	\$33,179.60	-\$33,179.60	-\$67,462.70
2.4..085.1.10100	RECURSOS FISCALES	\$64,000.00	\$64,000.00	\$0.00	\$0.00	\$34,283.10	\$33,179.60	\$33,179.60	\$33,179.60	-\$33,179.60	-\$67,462.70
2.4..085.1.10100.		\$64,000.00	\$64,000.00	\$0.00	\$0.00	\$34,283.10	\$33,179.60	\$33,179.60	\$33,179.60	-\$33,179.60	-\$67,462.70
2.4..096		\$423,100.00	\$423,100.00	\$0.00	\$0.00	\$87,549.40	\$54,792.15	\$50,912.15	\$42,701.85	-\$42,701.85	-\$142,341.55
2.4..096.1	Tepatitlán de Morelos	\$423,100.00	\$423,100.00	\$0.00	\$0.00	\$87,549.40	\$54,792.15	\$50,912.15	\$42,701.85	-\$42,701.85	-\$142,341.55
2.4..096.1.10100	RECURSOS FISCALES	\$423,100.00	\$423,100.00	\$0.00	\$0.00	\$87,549.40	\$54,792.15	\$50,912.15	\$42,701.85	-\$42,701.85	-\$142,341.55
2.4..096.1.10100.		\$423,100.00	\$423,100.00	\$0.00	\$0.00	\$87,549.40	\$54,792.15	\$50,912.15	\$42,701.85	-\$42,701.85	-\$142,341.55
2.4..103		\$32,999.00	\$88,000.00	\$0.00	\$0.00	\$71,688.00	\$71,688.00	\$69,600.00	\$69,600.00	-\$69,600.00	-\$143,376.00
2.4..103.1	Tepatitlán de Morelos	\$32,999.00	\$88,000.00	\$0.00	\$0.00	\$71,688.00	\$71,688.00	\$69,600.00	\$69,600.00	-\$69,600.00	-\$143,376.00
2.4..103.1.10100	RECURSOS FISCALES	\$32,999.00	\$88,000.00	\$0.00	\$0.00	\$71,688.00	\$71,688.00	\$69,600.00	\$69,600.00	-\$69,600.00	-\$143,376.00
2.4..103.1.10100.		\$32,999.00	\$88,000.00	\$0.00	\$0.00	\$71,688.00	\$71,688.00	\$69,600.00	\$69,600.00	-\$69,600.00	-\$143,376.00

FU	SF	PS	PE	AI	PT	MPIO	FF	SFF	PRESUPUESTO APROBADO	PRESUPUESTO MODIFICADO	PRESUPUESTO LIBERADO	PRESUPUESTO MINISTRADO	PRESUPUESTO COMPROMETIDO	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	DISPONIBILIDAD FINANCIERA	DISPONIBLE PRESUPUESTARIO
2.4.	.0.	118							\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$2,436.00	\$2,436.00	\$2,436.00	\$2,436.00	-\$2,436.00	-\$4,872.00
2.4.	.0.	118.1							\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$2,436.00	\$2,436.00	\$2,436.00	\$2,436.00	-\$2,436.00	-\$4,872.00
2.4.	.0.	118.1.10100							\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$2,436.00	\$2,436.00	\$2,436.00	\$2,436.00	-\$2,436.00	-\$4,872.00
2.4.	.0.	118.1.10100.							\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$2,436.00	\$2,436.00	\$2,436.00	\$2,436.00	-\$2,436.00	-\$4,872.00
2.4.	.0.	135							\$0.00	\$300,000.00	\$0.00	\$0.00	\$39,375.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$39,375.00
2.4.	.0.	135.1							\$0.00	\$300,000.00	\$0.00	\$0.00	\$39,375.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$39,375.00
2.4.	.0.	135.1.10100							\$0.00	\$300,000.00	\$0.00	\$0.00	\$39,375.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$39,375.00
2.4.	.0.	135.1.10100.							\$0.00	\$300,000.00	\$0.00	\$0.00	\$39,375.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$39,375.00
2.4.	.0.	139							\$0.00	\$83,850.00	\$0.00	\$0.00	\$20,790.00	\$790.00	\$790.00	\$790.00	-\$790.00	-\$21,580.00
2.4.	.0.	139.1							\$0.00	\$83,850.00	\$0.00	\$0.00	\$20,790.00	\$790.00	\$790.00	\$790.00	-\$790.00	-\$21,580.00
2.4.	.0.	139.1.10100							\$0.00	\$83,850.00	\$0.00	\$0.00	\$20,790.00	\$790.00	\$790.00	\$790.00	-\$790.00	-\$21,580.00
2.4.	.0.	139.1.10100.							\$0.00	\$83,850.00	\$0.00	\$0.00	\$20,790.00	\$790.00	\$790.00	\$790.00	-\$790.00	-\$21,580.00
2.5									\$1,788,000.00	\$5,014,806.96	\$0.00	\$0.00	\$1,641,915.36	\$1,611,938.43	\$1,570,738.41	\$1,567,838.41	-\$1,567,838.41	-\$3,253,853.79
2.5.									\$1,788,000.00	\$5,014,806.96	\$0.00	\$0.00	\$1,641,915.36	\$1,611,938.43	\$1,570,738.41	\$1,567,838.41	-\$1,567,838.41	-\$3,253,853.79
2.5.	.0								\$1,788,000.00	\$5,014,806.96	\$0.00	\$0.00	\$1,641,915.36	\$1,611,938.43	\$1,570,738.41	\$1,567,838.41	-\$1,567,838.41	-\$3,253,853.79
2.5.	.0.								\$1,788,000.00	\$5,014,806.96	\$0.00	\$0.00	\$1,641,915.36	\$1,611,938.43	\$1,570,738.41	\$1,567,838.41	-\$1,567,838.41	-\$3,253,853.79
2.5.	.0.	012							\$245,300.00	\$246,800.00	\$0.00	\$0.00	\$239,540.00	\$239,540.00	\$239,540.00	\$236,640.00	-\$236,640.00	-\$479,080.00
2.5.	.0.	012.1							\$245,300.00	\$246,800.00	\$0.00	\$0.00	\$239,540.00	\$239,540.00	\$239,540.00	\$236,640.00	-\$236,640.00	-\$479,080.00
2.5.	.0.	012.1.10100							\$245,300.00	\$246,800.00	\$0.00	\$0.00	\$239,540.00	\$239,540.00	\$239,540.00	\$236,640.00	-\$236,640.00	-\$479,080.00
2.5.	.0.	012.1.10100.							\$245,300.00	\$246,800.00	\$0.00	\$0.00	\$239,540.00	\$239,540.00	\$239,540.00	\$236,640.00	-\$236,640.00	-\$479,080.00
2.5.	.0.	013							\$897,500.00	\$897,500.00	\$0.00	\$0.00	\$346,797.50	\$346,797.50	\$346,797.50	\$346,797.50	-\$346,797.50	-\$693,595.00
2.5.	.0.	013.1							\$897,500.00	\$897,500.00	\$0.00	\$0.00	\$346,797.50	\$346,797.50	\$346,797.50	\$346,797.50	-\$346,797.50	-\$693,595.00
2.5.	.0.	013.1.10100							\$897,500.00	\$897,500.00	\$0.00	\$0.00	\$346,797.50	\$346,797.50	\$346,797.50	\$346,797.50	-\$346,797.50	-\$693,595.00
2.5.	.0.	013.1.10100.							\$897,500.00	\$897,500.00	\$0.00	\$0.00	\$346,797.50	\$346,797.50	\$346,797.50	\$346,797.50	-\$346,797.50	-\$693,595.00
2.5.	.0.	014							\$488,000.00	\$488,000.00	\$0.00	\$0.00	\$147,270.88	\$117,293.95	\$117,293.95	\$117,293.95	-\$117,293.95	-\$264,564.83
2.5.	.0.	014.1							\$488,000.00	\$488,000.00	\$0.00	\$0.00	\$147,270.88	\$117,293.95	\$117,293.95	\$117,293.95	-\$117,293.95	-\$264,564.83
2.5.	.0.	014.1.10100							\$488,000.00	\$488,000.00	\$0.00	\$0.00	\$147,270.88	\$117,293.95	\$117,293.95	\$117,293.95	-\$117,293.95	-\$264,564.83
2.5.	.0.	014.1.10100.							\$488,000.00	\$488,000.00	\$0.00	\$0.00	\$147,270.88	\$117,293.95	\$117,293.95	\$117,293.95	-\$117,293.95	-\$264,564.83
2.5.	.0.	015							\$149,200.00	\$3,374,506.96	\$0.00	\$0.00	\$908,306.98	\$908,306.98	\$867,106.96	\$867,106.96	-\$867,106.96	-\$1,816,613.96
2.5.	.0.	015.1							\$149,200.00	\$3,374,506.96	\$0.00	\$0.00	\$908,306.98	\$908,306.98	\$867,106.96	\$867,106.96	-\$867,106.96	-\$1,816,613.96
2.5.	.0.	015.1.10100							\$149,200.00	\$3,374,506.96	\$0.00	\$0.00	\$908,306.98	\$908,306.98	\$867,106.96	\$867,106.96	-\$867,106.96	-\$1,816,613.96
2.5.	.0.	015.1.10100.							\$149,200.00	\$3,374,506.96	\$0.00	\$0.00	\$908,306.98	\$908,306.98	\$867,106.96	\$867,106.96	-\$867,106.96	-\$1,816,613.96
2.5.	.0.	104							\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.5.	.0.	104.1							\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.5.	.0.	104.1.10100							\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.5.	.0.	104.1.10100.							\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.6									\$13,410,000.00	\$14,760,000.00	\$0.00	\$0.00	\$7,137,821.57	\$7,078,321.57	\$7,078,321.57	\$7,022,321.57	-\$7,022,321.57	-\$14,216,143.14
2.6.									\$13,410,000.00	\$14,760,000.00	\$0.00	\$0.00	\$7,137,821.57	\$7,078,321.57	\$7,078,321.57	\$7,022,321.57	-\$7,022,321.57	-\$14,216,143.14
2.6.	.0								\$13,410,000.00	\$14,760,000.00	\$0.00	\$0.00	\$7,137,821.57	\$7,078,321.57	\$7,078,321.57	\$7,022,321.57	-\$7,022,321.57	-\$14,216,143.14
2.6.	.0.								\$13,410,000.00	\$14,760,000.00	\$0.00	\$0.00	\$7,137,821.57	\$7,078,321.57	\$7,078,321.57	\$7,022,321.57	-\$7,022,321.57	-\$14,216,143.14
2.6.	.0.	029							\$13,410,000.00	\$14,760,000.00	\$0.00	\$0.00	\$7,137,821.57	\$7,078,321.57	\$7,078,321.57	\$7,022,321.57	-\$7,022,321.57	-\$14,216,143.14
2.6.	.0.	029.1							\$13,410,000.00	\$14,760,000.00	\$0.00	\$0.00	\$7,137,821.57	\$7,078,321.57	\$7,078,321.57	\$7,022,321.57	-\$7,022,321.57	-\$14,216,143.14
2.6.	.0.	029.1.10100							\$13,410,000.00	\$14,760,000.00	\$0.00	\$0.00	\$7,137,821.57	\$7,078,321.57	\$7,078,321.57	\$7,022,321.57	-\$7,022,321.57	-\$14,216,143.14

FU SF PS PE AI PT MPIO FF SFF	PRESUPUESTO APROBADO	PRESUPUESTO MODIFICADO	PRESUPUESTO LIBERADO	PRESUPUESTO MINISTRADO	PRESUPUESTO COMPROMETIDO	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	DISPONIBILIDAD FINANCIERA	DISPONIBLE PRESUPUESTARIO
2.6..0..029.1.10100.	\$13,410,000.00	\$14,760,000.00	\$0.00	\$0.00	\$7,137,821.57	\$7,078,321.57	\$7,078,321.57	\$7,022,321.57	-\$7,022,321.57	-\$14,216,143.14
2.7	\$53,450.00	\$53,450.00	\$0.00	\$0.00	\$5,602.02	\$5,602.02	\$5,602.02	\$5,602.02	-\$5,602.02	-\$11,204.04
2.7.	\$53,450.00	\$53,450.00	\$0.00	\$0.00	\$5,602.02	\$5,602.02	\$5,602.02	\$5,602.02	-\$5,602.02	-\$11,204.04
2.7..0	\$53,450.00	\$53,450.00	\$0.00	\$0.00	\$5,602.02	\$5,602.02	\$5,602.02	\$5,602.02	-\$5,602.02	-\$11,204.04
2.7..0.	\$53,450.00	\$53,450.00	\$0.00	\$0.00	\$5,602.02	\$5,602.02	\$5,602.02	\$5,602.02	-\$5,602.02	-\$11,204.04
2.7..0..068	\$18,450.00	\$18,450.00	\$0.00	\$0.00	\$5,602.02	\$5,602.02	\$5,602.02	\$5,602.02	-\$5,602.02	-\$11,204.04
2.7..0..068.1	Tepatitlán de Morelos	\$18,450.00	\$18,450.00	\$0.00	\$0.00	\$5,602.02	\$5,602.02	\$5,602.02	-\$5,602.02	-\$11,204.04
2.7..0..068.1.10100	RECURSOS FISCALES	\$18,450.00	\$18,450.00	\$0.00	\$0.00	\$5,602.02	\$5,602.02	\$5,602.02	-\$5,602.02	-\$11,204.04
2.7..0..068.1.10100.	\$18,450.00	\$18,450.00	\$0.00	\$0.00	\$5,602.02	\$5,602.02	\$5,602.02	\$5,602.02	-\$5,602.02	-\$11,204.04
2.7..0..106	\$35,000.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.7..0..106.1	Tepatitlán de Morelos	\$35,000.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.7..0..106.1.10100	RECURSOS FISCALES	\$35,000.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.7..0..106.1.10100.	\$35,000.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	\$26,695,200.00	\$37,502,035.91	\$0.00	\$0.00	\$18,037,647.05	\$17,725,052.17	\$17,725,052.17	\$16,699,253.62	-\$16,699,253.62	-\$35,762,699.22
3.1	\$72,000.00	\$108,000.00	\$0.00	\$0.00	\$46,743.36	\$0.00	\$0.00	\$0.00	\$0.00	-\$46,743.36
3.1.	\$72,000.00	\$108,000.00	\$0.00	\$0.00	\$46,743.36	\$0.00	\$0.00	\$0.00	\$0.00	-\$46,743.36
3.1..0	\$72,000.00	\$108,000.00	\$0.00	\$0.00	\$46,743.36	\$0.00	\$0.00	\$0.00	\$0.00	-\$46,743.36
3.1..0.	\$72,000.00	\$108,000.00	\$0.00	\$0.00	\$46,743.36	\$0.00	\$0.00	\$0.00	\$0.00	-\$46,743.36
3.1..0..034	\$72,000.00	\$108,000.00	\$0.00	\$0.00	\$46,743.36	\$0.00	\$0.00	\$0.00	\$0.00	-\$46,743.36
3.1..0..034.1	Tepatitlán de Morelos	\$72,000.00	\$108,000.00	\$0.00	\$0.00	\$46,743.36	\$0.00	\$0.00	\$0.00	-\$46,743.36
3.1..0..034.1.10100	RECURSOS FISCALES	\$72,000.00	\$108,000.00	\$0.00	\$0.00	\$46,743.36	\$0.00	\$0.00	\$0.00	-\$46,743.36
3.1..0..034.1.10100.	\$72,000.00	\$108,000.00	\$0.00	\$0.00	\$46,743.36	\$0.00	\$0.00	\$0.00	\$0.00	-\$46,743.36
3.2	\$40,000.00	\$27,800.00	\$0.00	\$0.00	\$5,254.72	\$5,254.72	\$5,254.72	\$5,254.72	-\$5,254.72	-\$10,509.44
3.2.	\$40,000.00	\$27,800.00	\$0.00	\$0.00	\$5,254.72	\$5,254.72	\$5,254.72	\$5,254.72	-\$5,254.72	-\$10,509.44
3.2..0	\$40,000.00	\$27,800.00	\$0.00	\$0.00	\$5,254.72	\$5,254.72	\$5,254.72	\$5,254.72	-\$5,254.72	-\$10,509.44
3.2..0.	\$40,000.00	\$27,800.00	\$0.00	\$0.00	\$5,254.72	\$5,254.72	\$5,254.72	\$5,254.72	-\$5,254.72	-\$10,509.44
3.2..0..021	\$40,000.00	\$27,800.00	\$0.00	\$0.00	\$5,254.72	\$5,254.72	\$5,254.72	\$5,254.72	-\$5,254.72	-\$10,509.44
3.2..0..021.1	Tepatitlán de Morelos	\$40,000.00	\$27,800.00	\$0.00	\$0.00	\$5,254.72	\$5,254.72	\$5,254.72	-\$5,254.72	-\$10,509.44
3.2..0..021.1.10100	RECURSOS FISCALES	\$40,000.00	\$27,800.00	\$0.00	\$0.00	\$5,254.72	\$5,254.72	\$5,254.72	-\$5,254.72	-\$10,509.44
3.2..0..021.1.10100.	\$40,000.00	\$27,800.00	\$0.00	\$0.00	\$5,254.72	\$5,254.72	\$5,254.72	\$5,254.72	-\$5,254.72	-\$10,509.44
3.3	\$20,900,000.00	\$20,900,000.00	\$0.00	\$0.00	\$9,755,472.50	\$9,755,472.50	\$9,755,472.50	\$8,935,169.52	-\$8,935,169.52	-\$19,510,945.00
3.3.	\$20,900,000.00	\$20,900,000.00	\$0.00	\$0.00	\$9,755,472.50	\$9,755,472.50	\$9,755,472.50	\$8,935,169.52	-\$8,935,169.52	-\$19,510,945.00
3.3..0	\$20,900,000.00	\$20,900,000.00	\$0.00	\$0.00	\$9,755,472.50	\$9,755,472.50	\$9,755,472.50	\$8,935,169.52	-\$8,935,169.52	-\$19,510,945.00
3.3..0.	\$20,900,000.00	\$20,900,000.00	\$0.00	\$0.00	\$9,755,472.50	\$9,755,472.50	\$9,755,472.50	\$8,935,169.52	-\$8,935,169.52	-\$19,510,945.00
3.3..0..109	\$20,900,000.00	\$20,900,000.00	\$0.00	\$0.00	\$9,755,472.50	\$9,755,472.50	\$9,755,472.50	\$8,935,169.52	-\$8,935,169.52	-\$19,510,945.00
3.3..0..109.1	Tepatitlán de Morelos	\$20,900,000.00	\$20,900,000.00	\$0.00	\$0.00	\$9,755,472.50	\$9,755,472.50	\$9,755,472.50	-\$8,935,169.52	-\$19,510,945.00
3.3..0..109.1.10100	RECURSOS FISCALES	\$20,900,000.00	\$20,900,000.00	\$0.00	\$0.00	\$9,755,472.50	\$9,755,472.50	\$9,755,472.50	-\$8,935,169.52	-\$19,510,945.00
3.3..0..109.1.10100.	\$20,900,000.00	\$20,900,000.00	\$0.00	\$0.00	\$9,755,472.50	\$9,755,472.50	\$9,755,472.50	\$8,935,169.52	-\$8,935,169.52	-\$19,510,945.00
3.6	\$690,000.00	\$1,893,600.00	\$0.00	\$0.00	\$60,339.98	\$60,339.98	\$60,339.98	\$17,320.00	-\$17,320.00	-\$120,679.96
3.6.	\$690,000.00	\$1,893,600.00	\$0.00	\$0.00	\$60,339.98	\$60,339.98	\$60,339.98	\$17,320.00	-\$17,320.00	-\$120,679.96
3.6..0	\$690,000.00	\$1,893,600.00	\$0.00	\$0.00	\$60,339.98	\$60,339.98	\$60,339.98	\$17,320.00	-\$17,320.00	-\$120,679.96
3.6..0.	\$690,000.00	\$1,893,600.00	\$0.00	\$0.00	\$60,339.98	\$60,339.98	\$60,339.98	\$17,320.00	-\$17,320.00	-\$120,679.96
3.6..0..022	\$690,000.00	\$1,893,600.00	\$0.00	\$0.00	\$60,339.98	\$60,339.98	\$60,339.98	\$17,320.00	-\$17,320.00	-\$120,679.96

		PRESUPUESTO	PRESUPUESTO	PRESUPUESTO	PRESUPUESTO	PRESUPUESTO	PRESUPUESTO	PRESUPUESTO	PRESUPUESTO	DISPONIBILIDAD	DISPONIBLE
FU SF PS PE AI PT MPIO FF SFF		APROBADO	MODIFICADO	LIBERADO	MINISTRADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	FINANCIERA	PRESUPUESTARIO
3.6..0..022.1	Tepatitlán de Morelos	\$690,000.00	\$1,893,600.00	\$0.00	\$0.00	\$60,339.98	\$60,339.98	\$60,339.98	\$17,320.00	-\$17,320.00	-\$120,679.96
3.6..0..022.1.10100	RECURSOS FISCALES	\$690,000.00	\$1,893,600.00	\$0.00	\$0.00	\$60,339.98	\$60,339.98	\$60,339.98	\$17,320.00	-\$17,320.00	-\$120,679.96
3.6..0..022.1.10100.		\$690,000.00	\$1,893,600.00	\$0.00	\$0.00	\$60,339.98	\$60,339.98	\$60,339.98	\$17,320.00	-\$17,320.00	-\$120,679.96
3.7		\$2,734,200.00	\$12,228,635.91	\$0.00	\$0.00	\$7,218,214.07	\$6,974,447.87	\$6,974,447.87	\$6,967,325.36	-\$6,967,325.36	-\$14,192,661.94
3.7.		\$2,734,200.00	\$12,228,635.91	\$0.00	\$0.00	\$7,218,214.07	\$6,974,447.87	\$6,974,447.87	\$6,967,325.36	-\$6,967,325.36	-\$14,192,661.94
3.7..0		\$2,734,200.00	\$12,228,635.91	\$0.00	\$0.00	\$7,218,214.07	\$6,974,447.87	\$6,974,447.87	\$6,967,325.36	-\$6,967,325.36	-\$14,192,661.94
3.7..0.		\$2,734,200.00	\$12,228,635.91	\$0.00	\$0.00	\$7,218,214.07	\$6,974,447.87	\$6,974,447.87	\$6,967,325.36	-\$6,967,325.36	-\$14,192,661.94
3.7..0..020		\$1,609,200.00	\$1,599,200.00	\$0.00	\$0.00	\$172,239.91	\$172,239.91	\$172,239.91	\$165,617.40	-\$165,617.40	-\$344,479.82
3.7..0..020.1	Tepatitlán de Morelos	\$1,609,200.00	\$1,599,200.00	\$0.00	\$0.00	\$172,239.91	\$172,239.91	\$172,239.91	\$165,617.40	-\$165,617.40	-\$344,479.82
3.7..0..020.1.10100	RECURSOS FISCALES	\$1,609,200.00	\$1,599,200.00	\$0.00	\$0.00	\$172,239.91	\$172,239.91	\$172,239.91	\$165,617.40	-\$165,617.40	-\$344,479.82
3.7..0..020.1.10100.		\$1,609,200.00	\$1,599,200.00	\$0.00	\$0.00	\$172,239.91	\$172,239.91	\$172,239.91	\$165,617.40	-\$165,617.40	-\$344,479.82
3.7..0..083		\$80,000.00	\$100,000.00	\$0.00	\$0.00	\$77,122.60	\$77,122.60	\$77,122.60	\$77,122.60	-\$77,122.60	-\$154,245.20
3.7..0..083.1	Tepatitlán de Morelos	\$80,000.00	\$100,000.00	\$0.00	\$0.00	\$77,122.60	\$77,122.60	\$77,122.60	\$77,122.60	-\$77,122.60	-\$154,245.20
3.7..0..083.1.10100	RECURSOS FISCALES	\$80,000.00	\$100,000.00	\$0.00	\$0.00	\$77,122.60	\$77,122.60	\$77,122.60	\$77,122.60	-\$77,122.60	-\$154,245.20
3.7..0..083.1.10100.		\$80,000.00	\$100,000.00	\$0.00	\$0.00	\$77,122.60	\$77,122.60	\$77,122.60	\$77,122.60	-\$77,122.60	-\$154,245.20
3.7..0..089		\$650,000.00	\$2,215,100.00	\$0.00	\$0.00	\$1,389,282.10	\$1,325,415.90	\$1,325,415.90	\$1,325,415.90	-\$1,325,415.90	-\$2,714,698.00
3.7..0..089.1	Tepatitlán de Morelos	\$650,000.00	\$2,215,100.00	\$0.00	\$0.00	\$1,389,282.10	\$1,325,415.90	\$1,325,415.90	\$1,325,415.90	-\$1,325,415.90	-\$2,714,698.00
3.7..0..089.1.10100	RECURSOS FISCALES	\$650,000.00	\$2,215,100.00	\$0.00	\$0.00	\$1,389,282.10	\$1,325,415.90	\$1,325,415.90	\$1,325,415.90	-\$1,325,415.90	-\$2,714,698.00
3.7..0..089.1.10100.		\$650,000.00	\$2,215,100.00	\$0.00	\$0.00	\$1,389,282.10	\$1,325,415.90	\$1,325,415.90	\$1,325,415.90	-\$1,325,415.90	-\$2,714,698.00
3.7..0..090		\$395,000.00	\$395,000.00	\$0.00	\$0.00	\$69,308.00	\$69,308.00	\$69,308.00	\$69,308.00	-\$69,308.00	-\$138,616.00
3.7..0..090.1	Tepatitlán de Morelos	\$395,000.00	\$395,000.00	\$0.00	\$0.00	\$69,308.00	\$69,308.00	\$69,308.00	\$69,308.00	-\$69,308.00	-\$138,616.00
3.7..0..090.1.10100	RECURSOS FISCALES	\$395,000.00	\$395,000.00	\$0.00	\$0.00	\$69,308.00	\$69,308.00	\$69,308.00	\$69,308.00	-\$69,308.00	-\$138,616.00
3.7..0..090.1.10100.		\$395,000.00	\$395,000.00	\$0.00	\$0.00	\$69,308.00	\$69,308.00	\$69,308.00	\$69,308.00	-\$69,308.00	-\$138,616.00
3.7..0..123		\$0.00	\$7,919,335.91	\$0.00	\$0.00	\$5,510,261.46	\$5,330,361.46	\$5,330,361.46	\$5,329,861.46	-\$5,329,861.46	-\$10,840,622.92
3.7..0..123.1	Tepatitlán de Morelos	\$0.00	\$7,919,335.91	\$0.00	\$0.00	\$5,510,261.46	\$5,330,361.46	\$5,330,361.46	\$5,329,861.46	-\$5,329,861.46	-\$10,840,622.92
3.7..0..123.1.10100	RECURSOS FISCALES	\$0.00	\$7,919,335.91	\$0.00	\$0.00	\$5,510,261.46	\$5,330,361.46	\$5,330,361.46	\$5,329,861.46	-\$5,329,861.46	-\$10,840,622.92
3.7..0..123.1.10100.		\$0.00	\$7,919,335.91	\$0.00	\$0.00	\$5,510,261.46	\$5,330,361.46	\$5,330,361.46	\$5,329,861.46	-\$5,329,861.46	-\$10,840,622.92
3.8		\$1,896,000.00	\$1,981,000.00	\$0.00	\$0.00	\$924,630.31	\$903,960.31	\$903,960.31	\$751,606.22	-\$751,606.22	-\$1,828,590.62
3.8.		\$1,896,000.00	\$1,981,000.00	\$0.00	\$0.00	\$924,630.31	\$903,960.31	\$903,960.31	\$751,606.22	-\$751,606.22	-\$1,828,590.62
3.8..0		\$1,896,000.00	\$1,981,000.00	\$0.00	\$0.00	\$924,630.31	\$903,960.31	\$903,960.31	\$751,606.22	-\$751,606.22	-\$1,828,590.62
3.8..0.		\$1,896,000.00	\$1,981,000.00	\$0.00	\$0.00	\$924,630.31	\$903,960.31	\$903,960.31	\$751,606.22	-\$751,606.22	-\$1,828,590.62
3.8..0..010		\$896,000.00	\$981,000.00	\$0.00	\$0.00	\$447,144.75	\$436,276.75	\$436,276.75	\$365,638.05	-\$365,638.05	-\$883,421.50
3.8..0..010.1	Tepatitlán de Morelos	\$896,000.00	\$981,000.00	\$0.00	\$0.00	\$447,144.75	\$436,276.75	\$436,276.75	\$365,638.05	-\$365,638.05	-\$883,421.50
3.8..0..010.1.10100	RECURSOS FISCALES	\$896,000.00	\$981,000.00	\$0.00	\$0.00	\$447,144.75	\$436,276.75	\$436,276.75	\$365,638.05	-\$365,638.05	-\$883,421.50
3.8..0..010.1.10100.		\$896,000.00	\$981,000.00	\$0.00	\$0.00	\$447,144.75	\$436,276.75	\$436,276.75	\$365,638.05	-\$365,638.05	-\$883,421.50
3.8..0..011		\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$477,485.56	\$467,683.56	\$467,683.56	\$385,968.17	-\$385,968.17	-\$945,169.12
3.8..0..011.1	Tepatitlán de Morelos	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$477,485.56	\$467,683.56	\$467,683.56	\$385,968.17	-\$385,968.17	-\$945,169.12
3.8..0..011.1.10100	RECURSOS FISCALES	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$477,485.56	\$467,683.56	\$467,683.56	\$385,968.17	-\$385,968.17	-\$945,169.12
3.8..0..011.1.10100.		\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$477,485.56	\$467,683.56	\$467,683.56	\$385,968.17	-\$385,968.17	-\$945,169.12
3.9		\$363,000.00	\$363,000.00	\$0.00	\$0.00	\$26,992.11	\$25,576.79	\$25,576.79	\$22,577.80	-\$22,577.80	-\$52,568.90
3.9.		\$363,000.00	\$363,000.00	\$0.00	\$0.00	\$26,992.11	\$25,576.79	\$25,576.79	\$22,577.80	-\$22,577.80	-\$52,568.90
3.9..0		\$363,000.00	\$363,000.00	\$0.00	\$0.00	\$26,992.11	\$25,576.79	\$25,576.79	\$22,577.80	-\$22,577.80	-\$52,568.90
3.9..0.		\$363,000.00	\$363,000.00	\$0.00	\$0.00	\$26,992.11	\$25,576.79	\$25,576.79	\$22,577.80	-\$22,577.80	-\$52,568.90

FU SF PS PE AI PT MPIO FF SFF		PRESUPUESTO APROBADO	PRESUPUESTO MODIFICADO	PRESUPUESTO LIBERADO	PRESUPUESTO MINISTRADO	PRESUPUESTO COMPROMETIDO	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	DISPONIBILIDAD FINANCIERA	DISPONIBLE PRESUPUESTARIO
3.9..0..009		\$243,000.00	\$243,000.00	\$0.00	\$0.00	\$22,786.79	\$22,786.79	\$22,786.79	\$19,787.80	-\$19,787.80	-\$45,573.58
3.9..0..009.1	Tepatitlán de Morelos	\$243,000.00	\$243,000.00	\$0.00	\$0.00	\$22,786.79	\$22,786.79	\$22,786.79	\$19,787.80	-\$19,787.80	-\$45,573.58
3.9..0..009.1.10100	RECURSOS FISCALES	\$243,000.00	\$243,000.00	\$0.00	\$0.00	\$22,786.79	\$22,786.79	\$22,786.79	\$19,787.80	-\$19,787.80	-\$45,573.58
3.9..0..009.1.10100.		\$243,000.00	\$243,000.00	\$0.00	\$0.00	\$22,786.79	\$22,786.79	\$22,786.79	\$19,787.80	-\$19,787.80	-\$45,573.58
3.9..0..070		\$120,000.00	\$120,000.00	\$0.00	\$0.00	\$4,205.32	\$2,790.00	\$2,790.00	\$2,790.00	-\$2,790.00	-\$6,995.32
3.9..0..070.1	Tepatitlán de Morelos	\$120,000.00	\$120,000.00	\$0.00	\$0.00	\$4,205.32	\$2,790.00	\$2,790.00	\$2,790.00	-\$2,790.00	-\$6,995.32
3.9..0..070.1.10100	RECURSOS FISCALES	\$120,000.00	\$120,000.00	\$0.00	\$0.00	\$4,205.32	\$2,790.00	\$2,790.00	\$2,790.00	-\$2,790.00	-\$6,995.32
3.9..0..070.1.10100.		\$120,000.00	\$120,000.00	\$0.00	\$0.00	\$4,205.32	\$2,790.00	\$2,790.00	\$2,790.00	-\$2,790.00	-\$6,995.32
Gasto de Capital		\$37,000.00	\$37,000.00	\$0.00	\$0.00	\$2,643.70	\$2,643.70	\$2,643.70	\$2,643.70	-\$2,643.70	-\$5,287.40
1		\$2,638,657.00	\$6,239,974.01	\$0.00	\$0.00	\$1,467,983.97	\$1,130,972.51	\$1,130,972.51	\$1,128,092.51	-\$1,128,092.51	-\$2,598,956.48
1.3		\$74,637.00	\$882,120.00	\$0.00	\$0.00	\$11,057.66	\$11,057.66	\$11,057.66	\$9,157.66	-\$9,157.66	-\$22,115.32
1.3.		\$74,637.00	\$882,120.00	\$0.00	\$0.00	\$11,057.66	\$11,057.66	\$11,057.66	\$9,157.66	-\$9,157.66	-\$22,115.32
1.3..0		\$74,637.00	\$882,120.00	\$0.00	\$0.00	\$11,057.66	\$11,057.66	\$11,057.66	\$9,157.66	-\$9,157.66	-\$22,115.32
1.3..0.		\$74,637.00	\$882,120.00	\$0.00	\$0.00	\$11,057.66	\$11,057.66	\$11,057.66	\$9,157.66	-\$9,157.66	-\$22,115.32
1.3..0..018		\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$2,643.70	\$2,643.70	\$2,643.70	\$2,643.70	-\$2,643.70	-\$5,287.40
1.3..0..018.1	Tepatitlán de Morelos	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$2,643.70	\$2,643.70	\$2,643.70	\$2,643.70	-\$2,643.70	-\$5,287.40
1.3..0..018.1.10100	RECURSOS FISCALES	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$2,643.70	\$2,643.70	\$2,643.70	\$2,643.70	-\$2,643.70	-\$5,287.40
1.3..0..018.1.10100.		\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$2,643.70	\$2,643.70	\$2,643.70	\$2,643.70	-\$2,643.70	-\$5,287.40
1.3..0..048		\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3..0..048.1	Tepatitlán de Morelos	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3..0..048.1.10100	RECURSOS FISCALES	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3..0..048.1.10100.		\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3..0..051		\$9,060.00	\$9,060.00	\$0.00	\$0.00	\$8,413.96	\$8,413.96	\$8,413.96	\$6,513.96	-\$6,513.96	-\$16,827.92
1.3..0..051.1	Tepatitlán de Morelos	\$9,060.00	\$9,060.00	\$0.00	\$0.00	\$8,413.96	\$8,413.96	\$8,413.96	\$6,513.96	-\$6,513.96	-\$16,827.92
1.3..0..051.1.10100	RECURSOS FISCALES	\$9,060.00	\$9,060.00	\$0.00	\$0.00	\$8,413.96	\$8,413.96	\$8,413.96	\$6,513.96	-\$6,513.96	-\$16,827.92
1.3..0..051.1.10100.		\$9,060.00	\$9,060.00	\$0.00	\$0.00	\$8,413.96	\$8,413.96	\$8,413.96	\$6,513.96	-\$6,513.96	-\$16,827.92
1.3..0..069		\$8,577.00	\$8,577.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3..0..069.1	Tepatitlán de Morelos	\$8,577.00	\$8,577.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3..0..069.1.10100	RECURSOS FISCALES	\$8,577.00	\$8,577.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3..0..069.1.10100.		\$8,577.00	\$8,577.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3..0..080		\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3..0..080.1	Tepatitlán de Morelos	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3..0..080.1.10100	RECURSOS FISCALES	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3..0..080.1.10100.		\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3..0..105		\$20,000.00	\$827,483.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3..0..105.1	Tepatitlán de Morelos	\$20,000.00	\$827,483.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3..0..105.1.10100	RECURSOS FISCALES	\$20,000.00	\$827,483.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3..0..105.1.10100.		\$20,000.00	\$827,483.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.4		\$800.00	\$800.00	\$0.00	\$0.00	\$440.80	\$440.80	\$440.80	\$440.80	-\$440.80	-\$881.60
1.4.		\$800.00	\$800.00	\$0.00	\$0.00	\$440.80	\$440.80	\$440.80	\$440.80	-\$440.80	-\$881.60
1.4..0		\$800.00	\$800.00	\$0.00	\$0.00	\$440.80	\$440.80	\$440.80	\$440.80	-\$440.80	-\$881.60
1.4..0.		\$800.00	\$800.00	\$0.00	\$0.00	\$440.80	\$440.80	\$440.80	\$440.80	-\$440.80	-\$881.60
1.4..0..092		\$800.00	\$800.00	\$0.00	\$0.00	\$440.80	\$440.80	\$440.80	\$440.80	-\$440.80	-\$881.60

FU	SF	PS	PE	AI	PT	MPIO	FF	SFF	PRESUPUESTO APROBADO	PRESUPUESTO MODIFICADO	PRESUPUESTO LIBERADO	PRESUPUESTO MINISTRADO	PRESUPUESTO COMPROMETIDO	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	DISPONIBILIDAD FINANCIERA	DISPONIBLE PRESUPUESTARIO
1.8..0.	033								\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.8..0.	033.1								\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.8..0.	033.1.10100								\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.8..0.	033.1.10100.								\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.8..0.	038								\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.8..0.	038.1								\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.8..0.	038.1.10100								\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.8..0.	038.1.10100.								\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.8..0.	039								\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$5,132.00	\$5,132.00	\$5,132.00	\$5,132.00	-\$5,132.00	-\$10,264.00
1.8..0.	039.1								\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$5,132.00	\$5,132.00	\$5,132.00	\$5,132.00	-\$5,132.00	-\$10,264.00
1.8..0.	039.1.10100								\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$5,132.00	\$5,132.00	\$5,132.00	\$5,132.00	-\$5,132.00	-\$10,264.00
1.8..0.	039.1.10100.								\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$5,132.00	\$5,132.00	\$5,132.00	\$5,132.00	-\$5,132.00	-\$10,264.00
1.8..0.	050								\$88,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.8..0.	050.1								\$88,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.8..0.	050.1.10100								\$88,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.8..0.	050.1.10100.								\$88,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.8..0.	052								\$22,000.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.8..0.	052.1								\$22,000.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.8..0.	052.1.10100								\$22,000.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.8..0.	052.1.10100.								\$22,000.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.8..0.	056								\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.8..0.	056.1								\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.8..0.	056.1.10100								\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.8..0.	056.1.10100.								\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.8..0.	057								\$60,000.00	\$70,000.00	\$0.00	\$0.00	\$9,050.00	\$9,050.00	\$9,050.00	\$9,050.00	-\$9,050.00	-\$18,100.00
1.8..0.	057.1								\$60,000.00	\$70,000.00	\$0.00	\$0.00	\$9,050.00	\$9,050.00	\$9,050.00	\$9,050.00	-\$9,050.00	-\$18,100.00
1.8..0.	057.1.10100								\$60,000.00	\$70,000.00	\$0.00	\$0.00	\$9,050.00	\$9,050.00	\$9,050.00	\$9,050.00	-\$9,050.00	-\$18,100.00
1.8..0.	057.1.10100.								\$60,000.00	\$70,000.00	\$0.00	\$0.00	\$9,050.00	\$9,050.00	\$9,050.00	\$9,050.00	-\$9,050.00	-\$18,100.00
1.8..0.	088								\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.8..0.	088.1								\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.8..0.	088.1.10100								\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.8..0.	088.1.10100.								\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.8..0.	091								\$175,000.00	\$175,000.00	\$0.00	\$0.00	\$59,215.55	\$11,814.10	\$11,814.10	\$11,814.10	-\$11,814.10	-\$71,029.65
1.8..0.	091.1								\$175,000.00	\$175,000.00	\$0.00	\$0.00	\$59,215.55	\$11,814.10	\$11,814.10	\$11,814.10	-\$11,814.10	-\$71,029.65
1.8..0.	091.1.10100								\$175,000.00	\$175,000.00	\$0.00	\$0.00	\$59,215.55	\$11,814.10	\$11,814.10	\$11,814.10	-\$11,814.10	-\$71,029.65
1.8..0.	091.1.10100.								\$175,000.00	\$175,000.00	\$0.00	\$0.00	\$59,215.55	\$11,814.10	\$11,814.10	\$11,814.10	-\$11,814.10	-\$71,029.65
1.8..0.	094								\$7,200.00	\$7,200.00	\$0.00	\$0.00	\$6,115.88	\$6,115.88	\$6,115.88	\$6,115.88	-\$6,115.88	-\$12,231.76
1.8..0.	094.1								\$7,200.00	\$7,200.00	\$0.00	\$0.00	\$6,115.88	\$6,115.88	\$6,115.88	\$6,115.88	-\$6,115.88	-\$12,231.76
1.8..0.	094.1.10100								\$7,200.00	\$7,200.00	\$0.00	\$0.00	\$6,115.88	\$6,115.88	\$6,115.88	\$6,115.88	-\$6,115.88	-\$12,231.76
1.8..0.	094.1.10100.								\$7,200.00	\$7,200.00	\$0.00	\$0.00	\$6,115.88	\$6,115.88	\$6,115.88	\$6,115.88	-\$6,115.88	-\$12,231.76
1.8..0.	100								\$0.00	\$30,000.00	\$0.00	\$0.00	\$2,503.74	\$2,503.74	\$2,503.74	\$2,503.74	-\$2,503.74	-\$5,007.48
1.8..0.	100.1								\$0.00	\$30,000.00	\$0.00	\$0.00	\$2,503.74	\$2,503.74	\$2,503.74	\$2,503.74	-\$2,503.74	-\$5,007.48
1.8..0.	100.1.10100								\$0.00	\$30,000.00	\$0.00	\$0.00	\$2,503.74	\$2,503.74	\$2,503.74	\$2,503.74	-\$2,503.74	-\$5,007.48

FU	SF	PS	PE	AI	PT	MPIO	FF	SFF	PRESUPUESTO APROBADO	PRESUPUESTO MODIFICADO	PRESUPUESTO LIBERADO	PRESUPUESTO MINISTRADO	PRESUPUESTO COMPROMETIDO	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	DISPONIBILIDAD FINANCIERA	DISPONIBLE PRESUPUESTARIO
1.8.	0.	100.	1.	10	100.				\$0.00	\$30,000.00	\$0.00	\$0.00	\$2,503.74	\$2,503.74	\$2,503.74	\$2,503.74	-\$2,503.74	-\$5,007.48
1.8.	0.	110							\$17,000.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.8.	0.	110.1							\$17,000.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.8.	0.	110.1.10							\$17,000.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.8.	0.	110.1.10100.							\$17,000.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.8.	0.	117							\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$45,729.00	\$45,729.00	\$45,729.00	\$45,729.00	-\$45,729.00	-\$91,458.00
1.8.	0.	117.1							\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$45,729.00	\$45,729.00	\$45,729.00	\$45,729.00	-\$45,729.00	-\$91,458.00
1.8.	0.	117.1.10							\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$45,729.00	\$45,729.00	\$45,729.00	\$45,729.00	-\$45,729.00	-\$91,458.00
1.8.	0.	117.1.10100.							\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$45,729.00	\$45,729.00	\$45,729.00	\$45,729.00	-\$45,729.00	-\$91,458.00
1.8.	0.	119							\$795,000.00	\$795,000.00	\$0.00	\$0.00	\$285,600.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$285,600.00
1.8.	0.	119.1							\$795,000.00	\$795,000.00	\$0.00	\$0.00	\$285,600.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$285,600.00
1.8.	0.	119.1.10							\$795,000.00	\$795,000.00	\$0.00	\$0.00	\$285,600.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$285,600.00
1.8.	0.	119.1.10100.							\$795,000.00	\$795,000.00	\$0.00	\$0.00	\$285,600.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$285,600.00
1.8.	0.	124							\$0.00	\$900,000.00	\$0.00	\$0.00	\$899,457.33	\$899,457.32	\$899,457.32	\$899,457.32	-\$899,457.32	-\$1,798,914.65
1.8.	0.	124.1							\$0.00	\$900,000.00	\$0.00	\$0.00	\$899,457.33	\$899,457.32	\$899,457.32	\$899,457.32	-\$899,457.32	-\$1,798,914.65
1.8.	0.	124.1.10							\$0.00	\$900,000.00	\$0.00	\$0.00	\$899,457.33	\$899,457.32	\$899,457.32	\$899,457.32	-\$899,457.32	-\$1,798,914.65
1.8.	0.	124.1.10100.							\$0.00	\$900,000.00	\$0.00	\$0.00	\$899,457.33	\$899,457.32	\$899,457.32	\$899,457.32	-\$899,457.32	-\$1,798,914.65
2									\$357,400.00	\$460,400.00	\$0.00	\$0.00	\$82,568.01	\$82,568.01	\$82,568.01	\$77,213.02	-\$77,213.02	-\$165,136.02
2.1									\$235,000.00	\$235,000.00	\$0.00	\$0.00	\$59,370.00	\$59,370.00	\$59,370.00	\$59,370.00	-\$59,370.00	-\$118,740.00
2.1.									\$235,000.00	\$235,000.00	\$0.00	\$0.00	\$59,370.00	\$59,370.00	\$59,370.00	\$59,370.00	-\$59,370.00	-\$118,740.00
2.1.0									\$235,000.00	\$235,000.00	\$0.00	\$0.00	\$59,370.00	\$59,370.00	\$59,370.00	\$59,370.00	-\$59,370.00	-\$118,740.00
2.1.0.									\$235,000.00	\$235,000.00	\$0.00	\$0.00	\$59,370.00	\$59,370.00	\$59,370.00	\$59,370.00	-\$59,370.00	-\$118,740.00
2.1.0.047									\$225,000.00	\$225,000.00	\$0.00	\$0.00	\$59,370.00	\$59,370.00	\$59,370.00	\$59,370.00	-\$59,370.00	-\$118,740.00
2.1.0.047.1									\$225,000.00	\$225,000.00	\$0.00	\$0.00	\$59,370.00	\$59,370.00	\$59,370.00	\$59,370.00	-\$59,370.00	-\$118,740.00
2.1.0.047.1.10									\$225,000.00	\$225,000.00	\$0.00	\$0.00	\$59,370.00	\$59,370.00	\$59,370.00	\$59,370.00	-\$59,370.00	-\$118,740.00
2.1.0.047.1.10100.									\$225,000.00	\$225,000.00	\$0.00	\$0.00	\$59,370.00	\$59,370.00	\$59,370.00	\$59,370.00	-\$59,370.00	-\$118,740.00
2.1.0.086									\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.1.0.086.1									\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.1.0.086.1.10									\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.1.0.086.1.10100.									\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.2									\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$9,270.02	\$9,270.02	\$9,270.02	\$9,270.02	-\$9,270.02	-\$18,540.04
2.2.									\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$9,270.02	\$9,270.02	\$9,270.02	\$9,270.02	-\$9,270.02	-\$18,540.04
2.2.0									\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$9,270.02	\$9,270.02	\$9,270.02	\$9,270.02	-\$9,270.02	-\$18,540.04
2.2.0.									\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$9,270.02	\$9,270.02	\$9,270.02	\$9,270.02	-\$9,270.02	-\$18,540.04
2.2.0.001									\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$9,270.02	\$9,270.02	\$9,270.02	\$9,270.02	-\$9,270.02	-\$18,540.04
2.2.0.001.1									\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$9,270.02	\$9,270.02	\$9,270.02	\$9,270.02	-\$9,270.02	-\$18,540.04
2.2.0.001.1.10									\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$9,270.02	\$9,270.02	\$9,270.02	\$9,270.02	-\$9,270.02	-\$18,540.04
2.2.0.001.1.10100.									\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$9,270.02	\$9,270.02	\$9,270.02	\$9,270.02	-\$9,270.02	-\$18,540.04
2.4									\$107,400.00	\$210,400.00	\$0.00	\$0.00	\$13,927.99	\$13,927.99	\$13,927.99	\$8,573.00	-\$8,573.00	-\$27,855.98
2.4.									\$107,400.00	\$210,400.00	\$0.00	\$0.00	\$13,927.99	\$13,927.99	\$13,927.99	\$8,573.00	-\$8,573.00	-\$27,855.98
2.4.0									\$107,400.00	\$210,400.00	\$0.00	\$0.00	\$13,927.99	\$13,927.99	\$13,927.99	\$8,573.00	-\$8,573.00	-\$27,855.98
2.4.0.									\$107,400.00	\$210,400.00	\$0.00	\$0.00	\$13,927.99	\$13,927.99	\$13,927.99	\$8,573.00	-\$8,573.00	-\$27,855.98
2.4.0.006									\$14,500.00	\$14,500.00	\$0.00	\$0.00	\$3,395.00	\$3,395.00	\$3,395.00	\$3,395.00	-\$3,395.00	-\$6,790.00

FU	SF	PS	PE	AI	PT	MPIO	FF	SFF	PRESUPUESTO APROBADO	PRESUPUESTO MODIFICADO	PRESUPUESTO LIBERADO	PRESUPUESTO MINISTRADO	PRESUPUESTO COMPROMETIDO	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	DISPONIBILIDAD FINANCIERA	DISPONIBLE PRESUPUESTARIO
1.8.	0.	063							\$1,175,000.00	\$1,362,381.57	\$0.00	\$0.00	\$533,582.39	\$471,619.64	\$403,728.07	\$324,426.35	-\$324,426.35	-\$1,005,202.03
1.8.	0.	063.1							\$1,175,000.00	\$1,362,381.57	\$0.00	\$0.00	\$533,582.39	\$471,619.64	\$403,728.07	\$324,426.35	-\$324,426.35	-\$1,005,202.03
1.8.	0.	063.1.10100							\$1,175,000.00	\$1,362,381.57	\$0.00	\$0.00	\$533,582.39	\$471,619.64	\$403,728.07	\$324,426.35	-\$324,426.35	-\$1,005,202.03
1.8.	0.	063.1.10100.							\$1,175,000.00	\$1,362,381.57	\$0.00	\$0.00	\$533,582.39	\$471,619.64	\$403,728.07	\$324,426.35	-\$324,426.35	-\$1,005,202.03
2									\$533,500.00	\$538,500.00	\$0.00	\$0.00	\$253,986.34	\$242,016.34	\$242,016.34	\$242,016.34	-\$242,016.34	-\$496,002.68
2.4									\$533,500.00	\$538,500.00	\$0.00	\$0.00	\$253,986.34	\$242,016.34	\$242,016.34	\$242,016.34	-\$242,016.34	-\$496,002.68
2.4.									\$533,500.00	\$538,500.00	\$0.00	\$0.00	\$253,986.34	\$242,016.34	\$242,016.34	\$242,016.34	-\$242,016.34	-\$496,002.68
2.4.0									\$533,500.00	\$538,500.00	\$0.00	\$0.00	\$253,986.34	\$242,016.34	\$242,016.34	\$242,016.34	-\$242,016.34	-\$496,002.68
2.4.0.									\$533,500.00	\$538,500.00	\$0.00	\$0.00	\$253,986.34	\$242,016.34	\$242,016.34	\$242,016.34	-\$242,016.34	-\$496,002.68
2.4.0.003									\$275,500.00	\$275,500.00	\$0.00	\$0.00	\$168,301.22	\$156,331.22	\$156,331.22	\$156,331.22	-\$156,331.22	-\$324,632.44
2.4.0.003.1									\$275,500.00	\$275,500.00	\$0.00	\$0.00	\$168,301.22	\$156,331.22	\$156,331.22	\$156,331.22	-\$156,331.22	-\$324,632.44
2.4.0.003.1.10100									\$275,500.00	\$275,500.00	\$0.00	\$0.00	\$168,301.22	\$156,331.22	\$156,331.22	\$156,331.22	-\$156,331.22	-\$324,632.44
2.4.0.003.1.10100.									\$275,500.00	\$275,500.00	\$0.00	\$0.00	\$168,301.22	\$156,331.22	\$156,331.22	\$156,331.22	-\$156,331.22	-\$324,632.44
2.4.0.004									\$58,000.00	\$63,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	-\$10,000.00	-\$20,000.00
2.4.0.004.1									\$58,000.00	\$63,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	-\$10,000.00	-\$20,000.00
2.4.0.004.1.10100									\$58,000.00	\$63,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	-\$10,000.00	-\$20,000.00
2.4.0.004.1.10100.									\$58,000.00	\$63,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	-\$10,000.00	-\$20,000.00
2.4.0.024									\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$9,255.02	\$9,255.02	\$9,255.02	\$9,255.02	-\$9,255.02	-\$18,510.04
2.4.0.024.1									\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$9,255.02	\$9,255.02	\$9,255.02	\$9,255.02	-\$9,255.02	-\$18,510.04
2.4.0.024.1.10100									\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$9,255.02	\$9,255.02	\$9,255.02	\$9,255.02	-\$9,255.02	-\$18,510.04
2.4.0.024.1.10100.									\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$9,255.02	\$9,255.02	\$9,255.02	\$9,255.02	-\$9,255.02	-\$18,510.04
2.4.0.043									\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$66,430.10	\$66,430.10	\$66,430.10	\$66,430.10	-\$66,430.10	-\$132,860.20
2.4.0.043.1									\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$66,430.10	\$66,430.10	\$66,430.10	\$66,430.10	-\$66,430.10	-\$132,860.20
2.4.0.043.1.10100									\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$66,430.10	\$66,430.10	\$66,430.10	\$66,430.10	-\$66,430.10	-\$132,860.20
2.4.0.043.1.10100.									\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$66,430.10	\$66,430.10	\$66,430.10	\$66,430.10	-\$66,430.10	-\$132,860.20
Gasto de Capital									\$291,286.12	\$256,286.12	\$0.00	\$0.00	\$85,835.21	\$49,164.73	\$39,536.73	\$29,174.73	-\$29,174.73	-\$134,999.94
1									\$291,286.12	\$256,286.12	\$0.00	\$0.00	\$85,835.21	\$49,164.73	\$39,536.73	\$29,174.73	-\$29,174.73	-\$134,999.94
1.8									\$291,286.12	\$256,286.12	\$0.00	\$0.00	\$85,835.21	\$49,164.73	\$39,536.73	\$29,174.73	-\$29,174.73	-\$134,999.94
1.8.									\$291,286.12	\$256,286.12	\$0.00	\$0.00	\$85,835.21	\$49,164.73	\$39,536.73	\$29,174.73	-\$29,174.73	-\$134,999.94
1.8.0									\$291,286.12	\$256,286.12	\$0.00	\$0.00	\$85,835.21	\$49,164.73	\$39,536.73	\$29,174.73	-\$29,174.73	-\$134,999.94
1.8.0.									\$291,286.12	\$256,286.12	\$0.00	\$0.00	\$85,835.21	\$49,164.73	\$39,536.73	\$29,174.73	-\$29,174.73	-\$134,999.94
1.8.0.042									\$8,052.69	\$8,052.69	\$0.00	\$0.00	\$2,385.00	\$2,385.00	\$2,385.00	\$2,385.00	-\$2,385.00	-\$4,770.00
1.8.0.042.1									\$8,052.69	\$8,052.69	\$0.00	\$0.00	\$2,385.00	\$2,385.00	\$2,385.00	\$2,385.00	-\$2,385.00	-\$4,770.00
1.8.0.042.1.10100									\$8,052.69	\$8,052.69	\$0.00	\$0.00	\$2,385.00	\$2,385.00	\$2,385.00	\$2,385.00	-\$2,385.00	-\$4,770.00
1.8.0.042.1.10100.									\$8,052.69	\$8,052.69	\$0.00	\$0.00	\$2,385.00	\$2,385.00	\$2,385.00	\$2,385.00	-\$2,385.00	-\$4,770.00
1.8.0.061									\$37,500.00	\$37,500.00	\$0.00	\$0.00	\$1,960.00	\$1,960.00	\$1,960.00	\$0.00	\$0.00	-\$3,920.00
1.8.0.061.1									\$37,500.00	\$37,500.00	\$0.00	\$0.00	\$1,960.00	\$1,960.00	\$1,960.00	\$0.00	\$0.00	-\$3,920.00
1.8.0.061.1.10100									\$37,500.00	\$37,500.00	\$0.00	\$0.00	\$1,960.00	\$1,960.00	\$1,960.00	\$0.00	\$0.00	-\$3,920.00
1.8.0.061.1.10100.									\$37,500.00	\$37,500.00	\$0.00	\$0.00	\$1,960.00	\$1,960.00	\$1,960.00	\$0.00	\$0.00	-\$3,920.00
1.8.0.063									\$125,000.00	\$90,000.00	\$0.00	\$0.00	\$27,574.17	\$9,628.00	\$0.00	\$0.00	\$0.00	-\$37,202.17
1.8.0.063.1									\$125,000.00	\$90,000.00	\$0.00	\$0.00	\$27,574.17	\$9,628.00	\$0.00	\$0.00	\$0.00	-\$37,202.17
1.8.0.063.1.10100									\$125,000.00	\$90,000.00	\$0.00	\$0.00	\$27,574.17	\$9,628.00	\$0.00	\$0.00	\$0.00	-\$37,202.17
1.8.0.063.1.10100.									\$125,000.00	\$90,000.00	\$0.00	\$0.00	\$27,574.17	\$9,628.00	\$0.00	\$0.00	\$0.00	-\$37,202.17

		PRESUPUESTO	PRESUPUESTO	PRESUPUESTO	PRESUPUESTO	PRESUPUESTO	PRESUPUESTO	PRESUPUESTO	PRESUPUESTO	DISPONIBILIDAD	DISPONIBLE
FU SF PS PE AI PT MPIO FF SFF		APROBADO	MODIFICADO	LIBERADO	MINISTRADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	FINANCIERA	PRESUPUESTARIO
1.8..0..082		\$120,733.43	\$120,733.43	\$0.00	\$0.00	\$53,916.04	\$35,191.73	\$35,191.73	\$26,789.73	-\$26,789.73	-\$89,107.77
1.8..0..082.1		\$120,733.43	\$120,733.43	\$0.00	\$0.00	\$53,916.04	\$35,191.73	\$35,191.73	\$26,789.73	-\$26,789.73	-\$89,107.77
1.8..0..082.1.10100		\$120,733.43	\$120,733.43	\$0.00	\$0.00	\$53,916.04	\$35,191.73	\$35,191.73	\$26,789.73	-\$26,789.73	-\$89,107.77
1.8..0..082.1.10100.		\$120,733.43	\$120,733.43	\$0.00	\$0.00	\$53,916.04	\$35,191.73	\$35,191.73	\$26,789.73	-\$26,789.73	-\$89,107.77
Gasto Corriente		\$158,000.00	\$158,000.00	\$0.00	\$0.00	\$16,885.80	\$13,019.80	\$13,019.80	\$13,019.80	-\$13,019.80	-\$29,905.60
3		\$138,000.00	\$138,000.00	\$0.00	\$0.00	\$16,885.80	\$13,019.80	\$13,019.80	\$13,019.80	-\$13,019.80	-\$29,905.60
3.1		\$38,000.00	\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.1.		\$38,000.00	\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.1..0		\$38,000.00	\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.1..0.		\$38,000.00	\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.1..0..035		\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.1..0..035.1		\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.1..0..035.1.10100		\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.1..0..035.1.10100.		\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.1..0..036		\$32,000.00	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.1..0..036.1		\$32,000.00	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.1..0..036.1.10100		\$32,000.00	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.1..0..036.1.10100.		\$32,000.00	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.7		\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$16,885.80	\$13,019.80	\$13,019.80	\$13,019.80	-\$13,019.80	-\$29,905.60
3.7.		\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$16,885.80	\$13,019.80	\$13,019.80	\$13,019.80	-\$13,019.80	-\$29,905.60
3.7..0		\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$16,885.80	\$13,019.80	\$13,019.80	\$13,019.80	-\$13,019.80	-\$29,905.60
3.7..0.		\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$16,885.80	\$13,019.80	\$13,019.80	\$13,019.80	-\$13,019.80	-\$29,905.60
3.7..0..065		\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$16,885.80	\$13,019.80	\$13,019.80	\$13,019.80	-\$13,019.80	-\$29,905.60
3.7..0..065.1		\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$16,885.80	\$13,019.80	\$13,019.80	\$13,019.80	-\$13,019.80	-\$29,905.60
3.7..0..065.1.10100		\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$16,885.80	\$13,019.80	\$13,019.80	\$13,019.80	-\$13,019.80	-\$29,905.60
3.7..0..065.1.10100.		\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$16,885.80	\$13,019.80	\$13,019.80	\$13,019.80	-\$13,019.80	-\$29,905.60
Gasto de Capital		\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3		\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.1		\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.1.		\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.1..0		\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.1..0.		\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.1..0..036		\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.1..0..036.1		\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.1..0..036.1.10100		\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.1..0..036.1.10100.		\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gasto Corriente		\$1,637,050.00	\$716,288.79	\$0.00	\$0.00	\$256,700.07	\$249,355.01	\$244,555.01	\$226,895.16	-\$226,895.16	-\$506,055.08
1		\$1,274,050.00	\$453,288.79	\$0.00	\$0.00	\$136,205.07	\$128,860.01	\$124,060.01	\$106,400.16	-\$106,400.16	-\$265,065.08
1.8		\$1,274,050.00	\$453,288.79	\$0.00	\$0.00	\$136,205.07	\$128,860.01	\$124,060.01	\$106,400.16	-\$106,400.16	-\$265,065.08
1.8.		\$1,274,050.00	\$453,288.79	\$0.00	\$0.00	\$136,205.07	\$128,860.01	\$124,060.01	\$106,400.16	-\$106,400.16	-\$265,065.08
1.8..0		\$1,274,050.00	\$453,288.79	\$0.00	\$0.00	\$136,205.07	\$128,860.01	\$124,060.01	\$106,400.16	-\$106,400.16	-\$265,065.08

FU SF PS PE AI PT MPIO FF SFF		PRESUPUESTO APROBADO	PRESUPUESTO MODIFICADO	PRESUPUESTO LIBERADO	PRESUPUESTO MINISTRADO	PRESUPUESTO COMPROMETIDO	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	DISPONIBILIDAD FINANCIERA	DISPONIBLE PRESUPUESTARIO
1.8..0.		\$1,274,050.00	\$453,288.79	\$0.00	\$0.00	\$136,205.07	\$128,860.01	\$124,060.01	\$106,400.16	-\$106,400.16	-\$265,065.08
1.8..0..026		\$1,160,000.00	\$339,238.79	\$0.00	\$0.00	\$114,707.36	\$107,362.30	\$102,562.30	\$84,902.45	-\$84,902.45	-\$222,069.66
1.8..0..026.1	Tepatitlán de Morelos	\$1,160,000.00	\$339,238.79	\$0.00	\$0.00	\$114,707.36	\$107,362.30	\$102,562.30	\$84,902.45	-\$84,902.45	-\$222,069.66
1.8..0..026.1.10100	RECURSOS FISCALES	\$1,160,000.00	\$339,238.79	\$0.00	\$0.00	\$114,707.36	\$107,362.30	\$102,562.30	\$84,902.45	-\$84,902.45	-\$222,069.66
1.8..0..026.1.10100.		\$1,160,000.00	\$339,238.79	\$0.00	\$0.00	\$114,707.36	\$107,362.30	\$102,562.30	\$84,902.45	-\$84,902.45	-\$222,069.66
1.8..0..028		\$57,000.00	\$57,000.00	\$0.00	\$0.00	\$9,180.07	\$9,180.07	\$9,180.07	\$9,180.07	-\$9,180.07	-\$18,360.14
1.8..0..028.1	Tepatitlán de Morelos	\$57,000.00	\$57,000.00	\$0.00	\$0.00	\$9,180.07	\$9,180.07	\$9,180.07	\$9,180.07	-\$9,180.07	-\$18,360.14
1.8..0..028.1.10100	RECURSOS FISCALES	\$57,000.00	\$57,000.00	\$0.00	\$0.00	\$9,180.07	\$9,180.07	\$9,180.07	\$9,180.07	-\$9,180.07	-\$18,360.14
1.8..0..028.1.10100.		\$57,000.00	\$57,000.00	\$0.00	\$0.00	\$9,180.07	\$9,180.07	\$9,180.07	\$9,180.07	-\$9,180.07	-\$18,360.14
1.8..0..040		\$57,050.00	\$57,050.00	\$0.00	\$0.00	\$12,317.64	\$12,317.64	\$12,317.64	\$12,317.64	-\$12,317.64	-\$24,635.28
1.8..0..040.1	Tepatitlán de Morelos	\$57,050.00	\$57,050.00	\$0.00	\$0.00	\$12,317.64	\$12,317.64	\$12,317.64	\$12,317.64	-\$12,317.64	-\$24,635.28
1.8..0..040.1.10100	RECURSOS FISCALES	\$57,050.00	\$57,050.00	\$0.00	\$0.00	\$12,317.64	\$12,317.64	\$12,317.64	\$12,317.64	-\$12,317.64	-\$24,635.28
1.8..0..040.1.10100.		\$57,050.00	\$57,050.00	\$0.00	\$0.00	\$12,317.64	\$12,317.64	\$12,317.64	\$12,317.64	-\$12,317.64	-\$24,635.28
Gasto de Capital		\$363,000.00	\$263,000.00	\$0.00	\$0.00	\$120,495.00	\$120,495.00	\$120,495.00	\$120,495.00	-\$120,495.00	-\$240,990.00
1		\$363,000.00	\$263,000.00	\$0.00	\$0.00	\$120,495.00	\$120,495.00	\$120,495.00	\$120,495.00	-\$120,495.00	-\$240,990.00
1.8		\$363,000.00	\$263,000.00	\$0.00	\$0.00	\$120,495.00	\$120,495.00	\$120,495.00	\$120,495.00	-\$120,495.00	-\$240,990.00
1.8.		\$363,000.00	\$263,000.00	\$0.00	\$0.00	\$120,495.00	\$120,495.00	\$120,495.00	\$120,495.00	-\$120,495.00	-\$240,990.00
1.8..0		\$363,000.00	\$263,000.00	\$0.00	\$0.00	\$120,495.00	\$120,495.00	\$120,495.00	\$120,495.00	-\$120,495.00	-\$240,990.00
1.8..0.		\$363,000.00	\$263,000.00	\$0.00	\$0.00	\$120,495.00	\$120,495.00	\$120,495.00	\$120,495.00	-\$120,495.00	-\$240,990.00
1.8..0..026		\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.8..0..026.1	Tepatitlán de Morelos	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.8..0..026.1.10100	RECURSOS FISCALES	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.8..0..026.1.10100.		\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.8..0..028		\$252,500.00	\$252,500.00	\$0.00	\$0.00	\$118,349.00	\$118,349.00	\$118,349.00	\$118,349.00	-\$118,349.00	-\$236,698.00
1.8..0..028.1	Tepatitlán de Morelos	\$252,500.00	\$252,500.00	\$0.00	\$0.00	\$118,349.00	\$118,349.00	\$118,349.00	\$118,349.00	-\$118,349.00	-\$236,698.00
1.8..0..028.1.10100	RECURSOS FISCALES	\$252,500.00	\$252,500.00	\$0.00	\$0.00	\$118,349.00	\$118,349.00	\$118,349.00	\$118,349.00	-\$118,349.00	-\$236,698.00
1.8..0..028.1.10100.		\$252,500.00	\$252,500.00	\$0.00	\$0.00	\$118,349.00	\$118,349.00	\$118,349.00	\$118,349.00	-\$118,349.00	-\$236,698.00
1.8..0..040		\$10,500.00	\$10,500.00	\$0.00	\$0.00	\$2,146.00	\$2,146.00	\$2,146.00	\$2,146.00	-\$2,146.00	-\$4,292.00
1.8..0..040.1	Tepatitlán de Morelos	\$10,500.00	\$10,500.00	\$0.00	\$0.00	\$2,146.00	\$2,146.00	\$2,146.00	\$2,146.00	-\$2,146.00	-\$4,292.00
1.8..0..040.1.10100	RECURSOS FISCALES	\$10,500.00	\$10,500.00	\$0.00	\$0.00	\$2,146.00	\$2,146.00	\$2,146.00	\$2,146.00	-\$2,146.00	-\$4,292.00
1.8..0..040.1.10100.		\$10,500.00	\$10,500.00	\$0.00	\$0.00	\$2,146.00	\$2,146.00	\$2,146.00	\$2,146.00	-\$2,146.00	-\$4,292.00
		\$117,513,217.67	\$141,597,183.19	\$0.00	\$0.00	\$75,726,944.83	\$73,698,166.45	\$73,355,937.70	\$71,096,793.59	-\$71,096,793.59	-\$149,425,111.28
Gasto Corriente		\$108,043,208.92	\$125,084,901.52	\$0.00	\$0.00	\$61,644,739.18	\$60,355,541.52	\$60,013,312.77	\$57,764,238.65	-\$57,764,238.65	-\$122,000,280.70
1		\$76,672,308.17	\$93,567,800.77	\$0.00	\$0.00	\$46,761,701.01	\$46,267,589.69	\$46,091,649.43	\$45,202,893.83	-\$45,202,893.83	-\$93,029,290.70
1.3		\$5,423,606.85	\$5,583,406.85	\$0.00	\$0.00	\$3,036,970.26	\$2,974,275.70	\$2,881,475.70	\$2,870,796.06	-\$2,870,796.06	-\$6,011,245.96
1.3.		\$5,423,606.85	\$5,583,406.85	\$0.00	\$0.00	\$3,036,970.26	\$2,974,275.70	\$2,881,475.70	\$2,870,796.06	-\$2,870,796.06	-\$6,011,245.96
1.3..0		\$5,423,606.85	\$5,583,406.85	\$0.00	\$0.00	\$3,036,970.26	\$2,974,275.70	\$2,881,475.70	\$2,870,796.06	-\$2,870,796.06	-\$6,011,245.96
1.3..0.		\$5,423,606.85	\$5,583,406.85	\$0.00	\$0.00	\$3,036,970.26	\$2,974,275.70	\$2,881,475.70	\$2,870,796.06	-\$2,870,796.06	-\$6,011,245.96
1.3..0..017		\$351,806.85	\$356,606.85	\$0.00	\$0.00	\$133,181.72	\$130,481.72	\$130,481.72	\$123,231.72	-\$123,231.72	-\$263,663.44
1.3..0..017.1	Tepatitlán de Morelos	\$351,806.85	\$356,606.85	\$0.00	\$0.00	\$133,181.72	\$130,481.72	\$130,481.72	\$123,231.72	-\$123,231.72	-\$263,663.44
1.3..0..017.1.10100	RECURSOS FISCALES	\$351,806.85	\$356,606.85	\$0.00	\$0.00	\$133,181.72	\$130,481.72	\$130,481.72	\$123,231.72	-\$123,231.72	-\$263,663.44
1.3..0..017.1.10100.		\$351,806.85	\$356,606.85	\$0.00	\$0.00	\$133,181.72	\$130,481.72	\$130,481.72	\$123,231.72	-\$123,231.72	-\$263,663.44
1.3..0..019		\$1,061,000.00	\$1,065,000.00	\$0.00	\$0.00	\$278,411.00	\$268,411.00	\$175,611.00	\$175,611.00	-\$175,611.00	-\$546,822.00

FU	SF	PS	PE	AI	PT	MPIO	FF	SFF	PRESUPUESTO APROBADO	PRESUPUESTO MODIFICADO	PRESUPUESTO LIBERADO	PRESUPUESTO MINISTRADO	PRESUPUESTO COMPROMETIDO	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	DISPONIBILIDAD FINANCIERA	DISPONIBLE PRESUPUESTARIO
1.5									\$58,650,711.32	\$74,481,616.92	\$0.00	\$0.00	\$36,230,346.40	\$36,044,933.14	\$36,044,933.14	\$36,044,933.14	-\$36,044,933.14	-\$72,275,279.54
1.5.									\$58,650,711.32	\$74,481,616.92	\$0.00	\$0.00	\$36,230,346.40	\$36,044,933.14	\$36,044,933.14	\$36,044,933.14	-\$36,044,933.14	-\$72,275,279.54
1.5..0									\$58,650,711.32	\$74,481,616.92	\$0.00	\$0.00	\$36,230,346.40	\$36,044,933.14	\$36,044,933.14	\$36,044,933.14	-\$36,044,933.14	-\$72,275,279.54
1.5..0.									\$58,650,711.32	\$74,481,616.92	\$0.00	\$0.00	\$36,230,346.40	\$36,044,933.14	\$36,044,933.14	\$36,044,933.14	-\$36,044,933.14	-\$72,275,279.54
1.5..0..044									\$3,319,500.00	\$3,957,500.00	\$0.00	\$0.00	\$1,953,874.90	\$1,805,674.90	\$1,805,674.90	\$1,805,674.90	-\$1,805,674.90	-\$3,759,549.80
1.5..0..044.1								Tepatitlán de Morelos	\$3,319,500.00	\$3,957,500.00	\$0.00	\$0.00	\$1,953,874.90	\$1,805,674.90	\$1,805,674.90	\$1,805,674.90	-\$1,805,674.90	-\$3,759,549.80
1.5..0..044.1.10100								RECURSOS FISCALES	\$3,319,500.00	\$3,957,500.00	\$0.00	\$0.00	\$1,953,874.90	\$1,805,674.90	\$1,805,674.90	\$1,805,674.90	-\$1,805,674.90	-\$3,759,549.80
1.5..0..044.1.10100.									\$3,319,500.00	\$3,957,500.00	\$0.00	\$0.00	\$1,953,874.90	\$1,805,674.90	\$1,805,674.90	\$1,805,674.90	-\$1,805,674.90	-\$3,759,549.80
1.5..0..093									\$36,210.00	\$26,210.00	\$0.00	\$0.00	\$14,855.06	\$13,799.00	\$13,799.00	\$13,799.00	-\$13,799.00	-\$28,654.06
1.5..0..093.1								Tepatitlán de Morelos	\$36,210.00	\$26,210.00	\$0.00	\$0.00	\$14,855.06	\$13,799.00	\$13,799.00	\$13,799.00	-\$13,799.00	-\$28,654.06
1.5..0..093.1.10100								RECURSOS FISCALES	\$36,210.00	\$26,210.00	\$0.00	\$0.00	\$14,855.06	\$13,799.00	\$13,799.00	\$13,799.00	-\$13,799.00	-\$28,654.06
1.5..0..093.1.10100.									\$36,210.00	\$26,210.00	\$0.00	\$0.00	\$14,855.06	\$13,799.00	\$13,799.00	\$13,799.00	-\$13,799.00	-\$28,654.06
1.5..0..099									\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.5..0..099.1								Tepatitlán de Morelos	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.5..0..099.1.10100								RECURSOS FISCALES	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.5..0..099.1.10100.									\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.5..0..102									\$100,000.00	\$133,000.00	\$0.00	\$0.00	\$101,755.20	\$65,598.00	\$65,598.00	\$65,598.00	-\$65,598.00	-\$167,353.20
1.5..0..102.1								Tepatitlán de Morelos	\$100,000.00	\$133,000.00	\$0.00	\$0.00	\$101,755.20	\$65,598.00	\$65,598.00	\$65,598.00	-\$65,598.00	-\$167,353.20
1.5..0..102.1.10100								RECURSOS FISCALES	\$100,000.00	\$133,000.00	\$0.00	\$0.00	\$101,755.20	\$65,598.00	\$65,598.00	\$65,598.00	-\$65,598.00	-\$167,353.20
1.5..0..102.1.10100.									\$100,000.00	\$133,000.00	\$0.00	\$0.00	\$101,755.20	\$65,598.00	\$65,598.00	\$65,598.00	-\$65,598.00	-\$167,353.20
1.5..0..115									\$35,622,714.41	\$32,050,365.28	\$0.00	\$0.00	\$7,941,803.48	\$7,941,803.48	\$7,941,803.48	\$7,941,803.48	-\$7,941,803.48	-\$15,883,606.96
1.5..0..115.1								Tepatitlán de Morelos	\$35,622,714.41	\$32,050,365.28	\$0.00	\$0.00	\$7,941,803.48	\$7,941,803.48	\$7,941,803.48	\$7,941,803.48	-\$7,941,803.48	-\$15,883,606.96
1.5..0..115.1.10100								RECURSOS FISCALES	\$35,622,714.41	\$32,050,365.28	\$0.00	\$0.00	\$7,941,803.48	\$7,941,803.48	\$7,941,803.48	\$7,941,803.48	-\$7,941,803.48	-\$15,883,606.96
1.5..0..115.1.10100.									\$35,622,714.41	\$32,050,365.28	\$0.00	\$0.00	\$7,941,803.48	\$7,941,803.48	\$7,941,803.48	\$7,941,803.48	-\$7,941,803.48	-\$15,883,606.96
1.5..0..116									\$19,472,286.91	\$38,214,541.64	\$0.00	\$0.00	\$26,218,057.76	\$26,218,057.76	\$26,218,057.76	\$26,218,057.76	-\$26,218,057.76	-\$52,436,115.52
1.5..0..116.1								Tepatitlán de Morelos	\$19,472,286.91	\$38,214,541.64	\$0.00	\$0.00	\$26,218,057.76	\$26,218,057.76	\$26,218,057.76	\$26,218,057.76	-\$26,218,057.76	-\$52,436,115.52
1.5..0..116.1.10100								RECURSOS FISCALES	\$19,472,286.91	\$38,214,541.64	\$0.00	\$0.00	\$26,218,057.76	\$26,218,057.76	\$26,218,057.76	\$26,218,057.76	-\$26,218,057.76	-\$52,436,115.52
1.5..0..116.1.10100.									\$19,472,286.91	\$38,214,541.64	\$0.00	\$0.00	\$26,218,057.76	\$26,218,057.76	\$26,218,057.76	\$26,218,057.76	-\$26,218,057.76	-\$52,436,115.52
1.8									\$12,597,990.00	\$13,502,777.00	\$0.00	\$0.00	\$7,494,384.35	\$7,248,380.85	\$7,165,240.59	\$6,287,164.63	-\$6,287,164.63	-\$14,742,765.20
1.8.									\$12,597,990.00	\$13,502,777.00	\$0.00	\$0.00	\$7,494,384.35	\$7,248,380.85	\$7,165,240.59	\$6,287,164.63	-\$6,287,164.63	-\$14,742,765.20
1.8..0									\$12,597,990.00	\$13,502,777.00	\$0.00	\$0.00	\$7,494,384.35	\$7,248,380.85	\$7,165,240.59	\$6,287,164.63	-\$6,287,164.63	-\$14,742,765.20
1.8..0.									\$12,597,990.00	\$13,502,777.00	\$0.00	\$0.00	\$7,494,384.35	\$7,248,380.85	\$7,165,240.59	\$6,287,164.63	-\$6,287,164.63	-\$14,742,765.20
1.8..0..025									\$44,700.00	\$44,700.00	\$0.00	\$0.00	\$12,551.50	\$9,419.50	\$9,419.50	\$9,419.50	-\$9,419.50	-\$21,971.00
1.8..0..025.1								Tepatitlán de Morelos	\$44,700.00	\$44,700.00	\$0.00	\$0.00	\$12,551.50	\$9,419.50	\$9,419.50	\$9,419.50	-\$9,419.50	-\$21,971.00
1.8..0..025.1.10100								RECURSOS FISCALES	\$44,700.00	\$44,700.00	\$0.00	\$0.00	\$12,551.50	\$9,419.50	\$9,419.50	\$9,419.50	-\$9,419.50	-\$21,971.00
1.8..0..025.1.10100.									\$44,700.00	\$44,700.00	\$0.00	\$0.00	\$12,551.50	\$9,419.50	\$9,419.50	\$9,419.50	-\$9,419.50	-\$21,971.00
1.8..0..031									\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.8..0..031.1								Tepatitlán de Morelos	\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.8..0..031.1.10100								RECURSOS FISCALES	\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.8..0..031.1.10100.									\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.8..0..058									\$660,000.00	\$660,000.00	\$0.00	\$0.00	\$271,521.64	\$271,521.64	\$271,521.64	\$176,213.64	-\$176,213.64	-\$543,043.28
1.8..0..058.1								Tepatitlán de Morelos	\$660,000.00	\$660,000.00	\$0.00	\$0.00	\$271,521.64	\$271,521.64	\$271,521.64	\$176,213.64	-\$176,213.64	-\$543,043.28
1.8..0..058.1.10100								RECURSOS FISCALES	\$660,000.00	\$660,000.00	\$0.00	\$0.00	\$271,521.64	\$271,521.64	\$271,521.64	\$176,213.64	-\$176,213.64	-\$543,043.28

FU	SF	PS	PE	AI	PT	MPIO	FF	SFF	PRESUPUESTO APROBADO	PRESUPUESTO MODIFICADO	PRESUPUESTO LIBERADO	PRESUPUESTO MINISTRADO	PRESUPUESTO COMPROMETIDO	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	DISPONIBILIDAD FINANCIERA	DISPONIBLE PRESUPUESTARIO
1.8.	0.	058.1.	10100.						\$660,000.00	\$660,000.00	\$0.00	\$0.00	\$271,521.64	\$271,521.64	\$271,521.64	\$176,213.64	-\$176,213.64	-\$543,043.28
1.8.	0.	064							\$182,000.00	\$184,987.00	\$0.00	\$0.00	\$2,987.00	\$2,987.00	\$2,987.00	\$2,987.00	-\$2,987.00	-\$5,974.00
1.8.	0.	064.1							\$182,000.00	\$184,987.00	\$0.00	\$0.00	\$2,987.00	\$2,987.00	\$2,987.00	\$2,987.00	-\$2,987.00	-\$5,974.00
1.8.	0.	064.1.10100							\$182,000.00	\$184,987.00	\$0.00	\$0.00	\$2,987.00	\$2,987.00	\$2,987.00	\$2,987.00	-\$2,987.00	-\$5,974.00
1.8.	0.	064.1.10100.							\$182,000.00	\$184,987.00	\$0.00	\$0.00	\$2,987.00	\$2,987.00	\$2,987.00	\$2,987.00	-\$2,987.00	-\$5,974.00
1.8.	0.	091							\$8,825,000.00	\$9,245,000.00	\$0.00	\$0.00	\$5,920,914.27	\$5,857,807.67	\$5,790,147.59	\$5,136,762.19	-\$5,136,762.19	-\$11,778,721.94
1.8.	0.	091.1							\$8,825,000.00	\$9,245,000.00	\$0.00	\$0.00	\$5,920,914.27	\$5,857,807.67	\$5,790,147.59	\$5,136,762.19	-\$5,136,762.19	-\$11,778,721.94
1.8.	0.	091.1.10100							\$8,825,000.00	\$9,245,000.00	\$0.00	\$0.00	\$5,920,914.27	\$5,857,807.67	\$5,790,147.59	\$5,136,762.19	-\$5,136,762.19	-\$11,778,721.94
1.8.	0.	091.1.10100.							\$8,825,000.00	\$9,245,000.00	\$0.00	\$0.00	\$5,920,914.27	\$5,857,807.67	\$5,790,147.59	\$5,136,762.19	-\$5,136,762.19	-\$11,778,721.94
1.8.	0.	094							\$26,390.00	\$26,390.00	\$0.00	\$0.00	\$18,695.43	\$0.00	\$0.00	\$0.00	\$0.00	-\$18,695.43
1.8.	0.	094.1							\$26,390.00	\$26,390.00	\$0.00	\$0.00	\$18,695.43	\$0.00	\$0.00	\$0.00	\$0.00	-\$18,695.43
1.8.	0.	094.1.10100							\$26,390.00	\$26,390.00	\$0.00	\$0.00	\$18,695.43	\$0.00	\$0.00	\$0.00	\$0.00	-\$18,695.43
1.8.	0.	094.1.10100.							\$26,390.00	\$26,390.00	\$0.00	\$0.00	\$18,695.43	\$0.00	\$0.00	\$0.00	\$0.00	-\$18,695.43
1.8.	0.	097							\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$1,974.00	\$1,974.00	\$1,974.00	\$563.99	-\$563.99	-\$3,948.00
1.8.	0.	097.1							\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$1,974.00	\$1,974.00	\$1,974.00	\$563.99	-\$563.99	-\$3,948.00
1.8.	0.	097.1.10100							\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$1,974.00	\$1,974.00	\$1,974.00	\$563.99	-\$563.99	-\$3,948.00
1.8.	0.	097.1.10100.							\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$1,974.00	\$1,974.00	\$1,974.00	\$563.99	-\$563.99	-\$3,948.00
1.8.	0.	100							\$0.00	\$66,000.00	\$0.00	\$0.00	\$949.76	\$949.76	\$949.76	\$949.76	-\$949.76	-\$1,899.52
1.8.	0.	100.1							\$0.00	\$66,000.00	\$0.00	\$0.00	\$949.76	\$949.76	\$949.76	\$949.76	-\$949.76	-\$1,899.52
1.8.	0.	100.1.10100							\$0.00	\$66,000.00	\$0.00	\$0.00	\$949.76	\$949.76	\$949.76	\$949.76	-\$949.76	-\$1,899.52
1.8.	0.	100.1.10100.							\$0.00	\$66,000.00	\$0.00	\$0.00	\$949.76	\$949.76	\$949.76	\$949.76	-\$949.76	-\$1,899.52
1.8.	0.	108							\$2,310,500.00	\$2,710,500.00	\$0.00	\$0.00	\$1,087,907.15	\$954,251.71	\$954,251.71	\$832,942.78	-\$832,942.78	-\$2,042,158.86
1.8.	0.	108.1							\$2,310,500.00	\$2,710,500.00	\$0.00	\$0.00	\$1,087,907.15	\$954,251.71	\$954,251.71	\$832,942.78	-\$832,942.78	-\$2,042,158.86
1.8.	0.	108.1.10100							\$2,310,500.00	\$2,710,500.00	\$0.00	\$0.00	\$1,087,907.15	\$954,251.71	\$954,251.71	\$832,942.78	-\$832,942.78	-\$2,042,158.86
1.8.	0.	108.1.10100.							\$2,310,500.00	\$2,710,500.00	\$0.00	\$0.00	\$1,087,907.15	\$954,251.71	\$954,251.71	\$832,942.78	-\$832,942.78	-\$2,042,158.86
1.8.	0.	110							\$44,400.00	\$44,400.00	\$0.00	\$0.00	\$9,857.58	\$9,857.58	\$9,857.58	\$9,857.58	-\$9,857.58	-\$19,715.16
1.8.	0.	110.1							\$44,400.00	\$44,400.00	\$0.00	\$0.00	\$9,857.58	\$9,857.58	\$9,857.58	\$9,857.58	-\$9,857.58	-\$19,715.16
1.8.	0.	110.1.10100							\$44,400.00	\$44,400.00	\$0.00	\$0.00	\$9,857.58	\$9,857.58	\$9,857.58	\$9,857.58	-\$9,857.58	-\$19,715.16
1.8.	0.	110.1.10100.							\$44,400.00	\$44,400.00	\$0.00	\$0.00	\$9,857.58	\$9,857.58	\$9,857.58	\$9,857.58	-\$9,857.58	-\$19,715.16
1.8.	0.	111							\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$30,336.20	\$13,599.35	\$13,599.35	\$13,599.35	-\$13,599.35	-\$43,935.55
1.8.	0.	111.1							\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$30,336.20	\$13,599.35	\$13,599.35	\$13,599.35	-\$13,599.35	-\$43,935.55
1.8.	0.	111.1.10100							\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$30,336.20	\$13,599.35	\$13,599.35	\$13,599.35	-\$13,599.35	-\$43,935.55
1.8.	0.	111.1.10100.							\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$30,336.20	\$13,599.35	\$13,599.35	\$13,599.35	-\$13,599.35	-\$43,935.55
1.8.	0.	113							\$130,750.00	\$128,750.00	\$0.00	\$0.00	\$44,085.14	\$36,453.00	\$36,453.00	\$31,449.00	-\$31,449.00	-\$80,538.14
1.8.	0.	113.1							\$130,750.00	\$128,750.00	\$0.00	\$0.00	\$44,085.14	\$36,453.00	\$36,453.00	\$31,449.00	-\$31,449.00	-\$80,538.14
1.8.	0.	113.1.10100							\$130,750.00	\$128,750.00	\$0.00	\$0.00	\$44,085.14	\$36,453.00	\$36,453.00	\$31,449.00	-\$31,449.00	-\$80,538.14
1.8.	0.	113.1.10100.							\$130,750.00	\$128,750.00	\$0.00	\$0.00	\$44,085.14	\$36,453.00	\$36,453.00	\$31,449.00	-\$31,449.00	-\$80,538.14
1.8.	0.	114							\$169,250.00	\$187,050.00	\$0.00	\$0.00	\$92,604.68	\$89,559.64	\$74,079.46	\$72,419.84	-\$72,419.84	-\$182,164.32
1.8.	0.	114.1							\$169,250.00	\$187,050.00	\$0.00	\$0.00	\$92,604.68	\$89,559.64	\$74,079.46	\$72,419.84	-\$72,419.84	-\$182,164.32
1.8.	0.	114.1.10100							\$169,250.00	\$187,050.00	\$0.00	\$0.00	\$92,604.68	\$89,559.64	\$74,079.46	\$72,419.84	-\$72,419.84	-\$182,164.32
1.8.	0.	114.1.10100.							\$169,250.00	\$187,050.00	\$0.00	\$0.00	\$92,604.68	\$89,559.64	\$74,079.46	\$72,419.84	-\$72,419.84	-\$182,164.32
2									\$8,574,900.75	\$8,636,100.75	\$0.00	\$0.00	\$4,202,935.36	\$3,428,519.02	\$3,262,230.53	\$2,874,569.08	-\$2,874,569.08	-\$7,631,454.38
2.2									\$141,500.75	\$141,500.75	\$0.00	\$0.00	\$94,375.91	\$94,375.91	\$94,375.91	\$81,905.91	-\$81,905.91	-\$188,751.82

FU	SF	PS	PE	AI	PT	MPIO	FF	SFF	PRESUPUESTO APROBADO	PRESUPUESTO MODIFICADO	PRESUPUESTO LIBERADO	PRESUPUESTO MINISTRADO	PRESUPUESTO COMPROMETIDO	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	DISPONIBILIDAD FINANCIERA	DISPONIBLE PRESUPUESTARIO
2.2.									\$141,500.75	\$141,500.75	\$0.00	\$0.00	\$94,375.91	\$94,375.91	\$94,375.91	\$81,905.91	-\$81,905.91	-\$188,751.82
2.2..0									\$141,500.75	\$141,500.75	\$0.00	\$0.00	\$94,375.91	\$94,375.91	\$94,375.91	\$81,905.91	-\$81,905.91	-\$188,751.82
2.2..0.									\$141,500.75	\$141,500.75	\$0.00	\$0.00	\$94,375.91	\$94,375.91	\$94,375.91	\$81,905.91	-\$81,905.91	-\$188,751.82
2.2..0..001									\$141,500.75	\$141,500.75	\$0.00	\$0.00	\$94,375.91	\$94,375.91	\$94,375.91	\$81,905.91	-\$81,905.91	-\$188,751.82
2.2..0..001.1									\$141,500.75	\$141,500.75	\$0.00	\$0.00	\$94,375.91	\$94,375.91	\$94,375.91	\$81,905.91	-\$81,905.91	-\$188,751.82
2.2..0..001.1.10100									\$141,500.75	\$141,500.75	\$0.00	\$0.00	\$94,375.91	\$94,375.91	\$94,375.91	\$81,905.91	-\$81,905.91	-\$188,751.82
2.2..0..001.1.10100.									\$141,500.75	\$141,500.75	\$0.00	\$0.00	\$94,375.91	\$94,375.91	\$94,375.91	\$81,905.91	-\$81,905.91	-\$188,751.82
2.3									\$7,730,000.00	\$7,730,000.00	\$0.00	\$0.00	\$3,827,701.34	\$3,063,878.46	\$2,900,839.97	\$2,542,278.80	-\$2,542,278.80	-\$6,891,579.80
2.3.									\$7,730,000.00	\$7,730,000.00	\$0.00	\$0.00	\$3,827,701.34	\$3,063,878.46	\$2,900,839.97	\$2,542,278.80	-\$2,542,278.80	-\$6,891,579.80
2.3..0									\$7,730,000.00	\$7,730,000.00	\$0.00	\$0.00	\$3,827,701.34	\$3,063,878.46	\$2,900,839.97	\$2,542,278.80	-\$2,542,278.80	-\$6,891,579.80
2.3..0.									\$7,730,000.00	\$7,730,000.00	\$0.00	\$0.00	\$3,827,701.34	\$3,063,878.46	\$2,900,839.97	\$2,542,278.80	-\$2,542,278.80	-\$6,891,579.80
2.3..0..121									\$7,730,000.00	\$7,730,000.00	\$0.00	\$0.00	\$3,827,701.34	\$3,063,878.46	\$2,900,839.97	\$2,542,278.80	-\$2,542,278.80	-\$6,891,579.80
2.3..0..121.1									\$7,730,000.00	\$7,730,000.00	\$0.00	\$0.00	\$3,827,701.34	\$3,063,878.46	\$2,900,839.97	\$2,542,278.80	-\$2,542,278.80	-\$6,891,579.80
2.3..0..121.1.10100									\$7,730,000.00	\$7,730,000.00	\$0.00	\$0.00	\$3,827,701.34	\$3,063,878.46	\$2,900,839.97	\$2,542,278.80	-\$2,542,278.80	-\$6,891,579.80
2.3..0..121.1.10100.									\$7,730,000.00	\$7,730,000.00	\$0.00	\$0.00	\$3,827,701.34	\$3,063,878.46	\$2,900,839.97	\$2,542,278.80	-\$2,542,278.80	-\$6,891,579.80
2.4									\$703,400.00	\$764,600.00	\$0.00	\$0.00	\$280,858.11	\$270,264.65	\$267,014.65	\$250,384.37	-\$250,384.37	-\$551,122.76
2.4.									\$703,400.00	\$764,600.00	\$0.00	\$0.00	\$280,858.11	\$270,264.65	\$267,014.65	\$250,384.37	-\$250,384.37	-\$551,122.76
2.4..0									\$703,400.00	\$764,600.00	\$0.00	\$0.00	\$280,858.11	\$270,264.65	\$267,014.65	\$250,384.37	-\$250,384.37	-\$551,122.76
2.4..0.									\$703,400.00	\$764,600.00	\$0.00	\$0.00	\$280,858.11	\$270,264.65	\$267,014.65	\$250,384.37	-\$250,384.37	-\$551,122.76
2.4..0..037									\$156,000.00	\$168,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4..0..037.1									\$156,000.00	\$168,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4..0..037.1.10100									\$156,000.00	\$168,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4..0..037.1.10100.									\$156,000.00	\$168,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4..0..053									\$45,000.00	\$100,000.00	\$0.00	\$0.00	\$81,894.92	\$81,894.92	\$81,894.92	\$81,894.92	-\$81,894.92	-\$163,789.84
2.4..0..053.1									\$45,000.00	\$100,000.00	\$0.00	\$0.00	\$81,894.92	\$81,894.92	\$81,894.92	\$81,894.92	-\$81,894.92	-\$163,789.84
2.4..0..053.1.10100									\$45,000.00	\$100,000.00	\$0.00	\$0.00	\$81,894.92	\$81,894.92	\$81,894.92	\$81,894.92	-\$81,894.92	-\$163,789.84
2.4..0..053.1.10100.									\$45,000.00	\$100,000.00	\$0.00	\$0.00	\$81,894.92	\$81,894.92	\$81,894.92	\$81,894.92	-\$81,894.92	-\$163,789.84
2.4..0..078									\$410,400.00	\$407,600.00	\$0.00	\$0.00	\$164,680.09	\$155,190.13	\$151,940.13	\$135,309.85	-\$135,309.85	-\$319,870.22
2.4..0..078.1									\$410,400.00	\$407,600.00	\$0.00	\$0.00	\$164,680.09	\$155,190.13	\$151,940.13	\$135,309.85	-\$135,309.85	-\$319,870.22
2.4..0..078.1.10100									\$410,400.00	\$407,600.00	\$0.00	\$0.00	\$164,680.09	\$155,190.13	\$151,940.13	\$135,309.85	-\$135,309.85	-\$319,870.22
2.4..0..078.1.10100.									\$410,400.00	\$407,600.00	\$0.00	\$0.00	\$164,680.09	\$155,190.13	\$151,940.13	\$135,309.85	-\$135,309.85	-\$319,870.22
2.4..0..079									\$28,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4..0..079.1									\$28,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4..0..079.1.10100									\$28,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4..0..079.1.10100.									\$28,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4..0..085									\$64,000.00	\$64,000.00	\$0.00	\$0.00	\$34,283.10	\$33,179.60	\$33,179.60	\$33,179.60	-\$33,179.60	-\$67,462.70
2.4..0..085.1									\$64,000.00	\$64,000.00	\$0.00	\$0.00	\$34,283.10	\$33,179.60	\$33,179.60	\$33,179.60	-\$33,179.60	-\$67,462.70
2.4..0..085.1.10100									\$64,000.00	\$64,000.00	\$0.00	\$0.00	\$34,283.10	\$33,179.60	\$33,179.60	\$33,179.60	-\$33,179.60	-\$67,462.70
2.4..0..085.1.10100.									\$64,000.00	\$64,000.00	\$0.00	\$0.00	\$34,283.10	\$33,179.60	\$33,179.60	\$33,179.60	-\$33,179.60	-\$67,462.70
3									\$22,796,000.00	\$22,881,000.00	\$0.00	\$0.00	\$10,680,102.81	\$10,659,432.81	\$10,659,432.81	\$9,686,775.74	-\$9,686,775.74	-\$21,339,535.62
3.3									\$20,900,000.00	\$20,900,000.00	\$0.00	\$0.00	\$9,755,472.50	\$9,755,472.50	\$9,755,472.50	\$8,935,169.52	-\$8,935,169.52	-\$19,510,945.00
3.3.									\$20,900,000.00	\$20,900,000.00	\$0.00	\$0.00	\$9,755,472.50	\$9,755,472.50	\$9,755,472.50	\$8,935,169.52	-\$8,935,169.52	-\$19,510,945.00
3.3..0									\$20,900,000.00	\$20,900,000.00	\$0.00	\$0.00	\$9,755,472.50	\$9,755,472.50	\$9,755,472.50	\$8,935,169.52	-\$8,935,169.52	-\$19,510,945.00

FU SF PS PE AI PT MPIO FF SFF		PRESUPUESTO APROBADO	PRESUPUESTO MODIFICADO	PRESUPUESTO LIBERADO	PRESUPUESTO MINISTRADO	PRESUPUESTO COMPROMETIDO	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	DISPONIBILIDAD FINANCIERA	DISPONIBLE PRESUPUESTARIO
3.3..0.		\$20,900,000.00	\$20,900,000.00	\$0.00	\$0.00	\$9,755,472.50	\$9,755,472.50	\$9,755,472.50	\$8,935,169.52	-\$8,935,169.52	-\$19,510,945.00
3.3..0..109		\$20,900,000.00	\$20,900,000.00	\$0.00	\$0.00	\$9,755,472.50	\$9,755,472.50	\$9,755,472.50	\$8,935,169.52	-\$8,935,169.52	-\$19,510,945.00
3.3..0..109.1	Tepatitlán de Morelos	\$20,900,000.00	\$20,900,000.00	\$0.00	\$0.00	\$9,755,472.50	\$9,755,472.50	\$9,755,472.50	\$8,935,169.52	-\$8,935,169.52	-\$19,510,945.00
3.3..0..109.1.10100	RECURSOS FISCALES	\$20,900,000.00	\$20,900,000.00	\$0.00	\$0.00	\$9,755,472.50	\$9,755,472.50	\$9,755,472.50	\$8,935,169.52	-\$8,935,169.52	-\$19,510,945.00
3.3..0..109.1.10100.		\$20,900,000.00	\$20,900,000.00	\$0.00	\$0.00	\$9,755,472.50	\$9,755,472.50	\$9,755,472.50	\$8,935,169.52	-\$8,935,169.52	-\$19,510,945.00
3.8		\$1,896,000.00	\$1,981,000.00	\$0.00	\$0.00	\$924,630.31	\$903,960.31	\$903,960.31	\$751,606.22	-\$751,606.22	-\$1,828,590.62
3.8.		\$1,896,000.00	\$1,981,000.00	\$0.00	\$0.00	\$924,630.31	\$903,960.31	\$903,960.31	\$751,606.22	-\$751,606.22	-\$1,828,590.62
3.8..0		\$1,896,000.00	\$1,981,000.00	\$0.00	\$0.00	\$924,630.31	\$903,960.31	\$903,960.31	\$751,606.22	-\$751,606.22	-\$1,828,590.62
3.8..0.		\$1,896,000.00	\$1,981,000.00	\$0.00	\$0.00	\$924,630.31	\$903,960.31	\$903,960.31	\$751,606.22	-\$751,606.22	-\$1,828,590.62
3.8..0..010		\$896,000.00	\$981,000.00	\$0.00	\$0.00	\$447,144.75	\$436,276.75	\$436,276.75	\$365,638.05	-\$365,638.05	-\$883,421.50
3.8..0..010.1	Tepatitlán de Morelos	\$896,000.00	\$981,000.00	\$0.00	\$0.00	\$447,144.75	\$436,276.75	\$436,276.75	\$365,638.05	-\$365,638.05	-\$883,421.50
3.8..0..010.1.10100	RECURSOS FISCALES	\$896,000.00	\$981,000.00	\$0.00	\$0.00	\$447,144.75	\$436,276.75	\$436,276.75	\$365,638.05	-\$365,638.05	-\$883,421.50
3.8..0..010.1.10100.		\$896,000.00	\$981,000.00	\$0.00	\$0.00	\$447,144.75	\$436,276.75	\$436,276.75	\$365,638.05	-\$365,638.05	-\$883,421.50
3.8..0..011		\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$477,485.56	\$467,683.56	\$467,683.56	\$385,968.17	-\$385,968.17	-\$945,169.12
3.8..0..011.1	Tepatitlán de Morelos	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$477,485.56	\$467,683.56	\$467,683.56	\$385,968.17	-\$385,968.17	-\$945,169.12
3.8..0..011.1.10100	RECURSOS FISCALES	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$477,485.56	\$467,683.56	\$467,683.56	\$385,968.17	-\$385,968.17	-\$945,169.12
3.8..0..011.1.10100.		\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$477,485.56	\$467,683.56	\$467,683.56	\$385,968.17	-\$385,968.17	-\$945,169.12
Gasto de Capital		\$1,834,777.00	\$2,781,260.00	\$0.00	\$0.00	\$602,529.24	\$551,617.79	\$551,617.79	\$541,547.80	-\$541,547.80	-\$1,154,147.03
1		\$1,179,777.00	\$2,016,260.00	\$0.00	\$0.00	\$127,682.17	\$76,770.72	\$76,770.72	\$75,790.72	-\$75,790.72	-\$204,452.85
1.3		\$50,577.00	\$858,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.		\$50,577.00	\$858,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3..0		\$50,577.00	\$858,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3..0.		\$50,577.00	\$858,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3..0..048		\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3..0..048.1	Tepatitlán de Morelos	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3..0..048.1.10100	RECURSOS FISCALES	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3..0..048.1.10100.		\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3..0..069		\$8,577.00	\$8,577.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3..0..069.1	Tepatitlán de Morelos	\$8,577.00	\$8,577.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3..0..069.1.10100	RECURSOS FISCALES	\$8,577.00	\$8,577.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3..0..069.1.10100.		\$8,577.00	\$8,577.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3..0..080		\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3..0..080.1	Tepatitlán de Morelos	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3..0..080.1.10100	RECURSOS FISCALES	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3..0..080.1.10100.		\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3..0..105		\$20,000.00	\$827,483.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3..0..105.1	Tepatitlán de Morelos	\$20,000.00	\$827,483.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3..0..105.1.10100	RECURSOS FISCALES	\$20,000.00	\$827,483.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3..0..105.1.10100.		\$20,000.00	\$827,483.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.5		\$430,000.00	\$429,000.00	\$0.00	\$0.00	\$14,118.00	\$10,608.00	\$10,608.00	\$9,628.00	-\$9,628.00	-\$24,726.00
1.5.		\$430,000.00	\$429,000.00	\$0.00	\$0.00	\$14,118.00	\$10,608.00	\$10,608.00	\$9,628.00	-\$9,628.00	-\$24,726.00
1.5..0		\$430,000.00	\$429,000.00	\$0.00	\$0.00	\$14,118.00	\$10,608.00	\$10,608.00	\$9,628.00	-\$9,628.00	-\$24,726.00
1.5..0.		\$430,000.00	\$429,000.00	\$0.00	\$0.00	\$14,118.00	\$10,608.00	\$10,608.00	\$9,628.00	-\$9,628.00	-\$24,726.00

FU	SF	PS	PE	AI	PT	MPIO	FF	SFF	PRESUPUESTO APROBADO	PRESUPUESTO MODIFICADO	PRESUPUESTO LIBERADO	PRESUPUESTO MINISTRADO	PRESUPUESTO COMPROMETIDO	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	DISPONIBILIDAD FINANCIERA	DISPONIBLE PRESUPUESTARIO
1.5.	0.	044							\$150,000.00	\$165,000.00	\$0.00	\$0.00	\$10,608.00	\$10,608.00	\$10,608.00	\$9,628.00	-\$9,628.00	-\$21,216.00
1.5.	0.	044.1							\$150,000.00	\$165,000.00	\$0.00	\$0.00	\$10,608.00	\$10,608.00	\$10,608.00	\$9,628.00	-\$9,628.00	-\$21,216.00
1.5.	0.	044.1.10100							\$150,000.00	\$165,000.00	\$0.00	\$0.00	\$10,608.00	\$10,608.00	\$10,608.00	\$9,628.00	-\$9,628.00	-\$21,216.00
1.5.	0.	044.1.10100.							\$150,000.00	\$165,000.00	\$0.00	\$0.00	\$10,608.00	\$10,608.00	\$10,608.00	\$9,628.00	-\$9,628.00	-\$21,216.00
1.5.	0.	093							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.5.	0.	093.1							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.5.	0.	093.1.10100							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.5.	0.	093.1.10100.							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.5.	0.	102							\$280,000.00	\$264,000.00	\$0.00	\$0.00	\$3,510.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$3,510.00
1.5.	0.	102.1							\$280,000.00	\$264,000.00	\$0.00	\$0.00	\$3,510.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$3,510.00
1.5.	0.	102.1.10100							\$280,000.00	\$264,000.00	\$0.00	\$0.00	\$3,510.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$3,510.00
1.5.	0.	102.1.10100.							\$280,000.00	\$264,000.00	\$0.00	\$0.00	\$3,510.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$3,510.00
1.8									\$699,200.00	\$729,200.00	\$0.00	\$0.00	\$113,564.17	\$66,162.72	\$66,162.72	\$66,162.72	-\$66,162.72	-\$179,726.89
1.8.									\$699,200.00	\$729,200.00	\$0.00	\$0.00	\$113,564.17	\$66,162.72	\$66,162.72	\$66,162.72	-\$66,162.72	-\$179,726.89
1.8.0									\$699,200.00	\$729,200.00	\$0.00	\$0.00	\$113,564.17	\$66,162.72	\$66,162.72	\$66,162.72	-\$66,162.72	-\$179,726.89
1.8.0.									\$699,200.00	\$729,200.00	\$0.00	\$0.00	\$113,564.17	\$66,162.72	\$66,162.72	\$66,162.72	-\$66,162.72	-\$179,726.89
1.8.0.091									\$175,000.00	\$175,000.00	\$0.00	\$0.00	\$59,215.55	\$11,814.10	\$11,814.10	\$11,814.10	-\$11,814.10	-\$71,029.65
1.8.0.091.1									\$175,000.00	\$175,000.00	\$0.00	\$0.00	\$59,215.55	\$11,814.10	\$11,814.10	\$11,814.10	-\$11,814.10	-\$71,029.65
1.8.0.091.1.10100									\$175,000.00	\$175,000.00	\$0.00	\$0.00	\$59,215.55	\$11,814.10	\$11,814.10	\$11,814.10	-\$11,814.10	-\$71,029.65
1.8.0.091.1.10100.									\$175,000.00	\$175,000.00	\$0.00	\$0.00	\$59,215.55	\$11,814.10	\$11,814.10	\$11,814.10	-\$11,814.10	-\$71,029.65
1.8.0.094									\$7,200.00	\$7,200.00	\$0.00	\$0.00	\$6,115.88	\$6,115.88	\$6,115.88	\$6,115.88	-\$6,115.88	-\$12,231.76
1.8.0.094.1									\$7,200.00	\$7,200.00	\$0.00	\$0.00	\$6,115.88	\$6,115.88	\$6,115.88	\$6,115.88	-\$6,115.88	-\$12,231.76
1.8.0.094.1.10100									\$7,200.00	\$7,200.00	\$0.00	\$0.00	\$6,115.88	\$6,115.88	\$6,115.88	\$6,115.88	-\$6,115.88	-\$12,231.76
1.8.0.094.1.10100.									\$7,200.00	\$7,200.00	\$0.00	\$0.00	\$6,115.88	\$6,115.88	\$6,115.88	\$6,115.88	-\$6,115.88	-\$12,231.76
1.8.0.100									\$0.00	\$30,000.00	\$0.00	\$0.00	\$2,503.74	\$2,503.74	\$2,503.74	\$2,503.74	-\$2,503.74	-\$5,007.48
1.8.0.100.1									\$0.00	\$30,000.00	\$0.00	\$0.00	\$2,503.74	\$2,503.74	\$2,503.74	\$2,503.74	-\$2,503.74	-\$5,007.48
1.8.0.100.1.10100									\$0.00	\$30,000.00	\$0.00	\$0.00	\$2,503.74	\$2,503.74	\$2,503.74	\$2,503.74	-\$2,503.74	-\$5,007.48
1.8.0.100.1.10100.									\$0.00	\$30,000.00	\$0.00	\$0.00	\$2,503.74	\$2,503.74	\$2,503.74	\$2,503.74	-\$2,503.74	-\$5,007.48
1.8.0.110									\$17,000.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.8.0.110.1									\$17,000.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.8.0.110.1.10100									\$17,000.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.8.0.110.1.10100.									\$17,000.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.8.0.117									\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$45,729.00	\$45,729.00	\$45,729.00	\$45,729.00	-\$45,729.00	-\$91,458.00
1.8.0.117.1									\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$45,729.00	\$45,729.00	\$45,729.00	\$45,729.00	-\$45,729.00	-\$91,458.00
1.8.0.117.1.10100									\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$45,729.00	\$45,729.00	\$45,729.00	\$45,729.00	-\$45,729.00	-\$91,458.00
1.8.0.117.1.10100.									\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$45,729.00	\$45,729.00	\$45,729.00	\$45,729.00	-\$45,729.00	-\$91,458.00
2									\$23,000.00	\$26,000.00	\$0.00	\$0.00	\$16,403.01	\$16,403.01	\$16,403.01	\$11,048.02	-\$11,048.02	-\$32,806.02
2.2									\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$9,270.02	\$9,270.02	\$9,270.02	\$9,270.02	-\$9,270.02	-\$18,540.04
2.2.									\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$9,270.02	\$9,270.02	\$9,270.02	\$9,270.02	-\$9,270.02	-\$18,540.04
2.2.0									\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$9,270.02	\$9,270.02	\$9,270.02	\$9,270.02	-\$9,270.02	-\$18,540.04
2.2.0.									\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$9,270.02	\$9,270.02	\$9,270.02	\$9,270.02	-\$9,270.02	-\$18,540.04
2.2.0.001									\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$9,270.02	\$9,270.02	\$9,270.02	\$9,270.02	-\$9,270.02	-\$18,540.04
2.2.0.001.1									\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$9,270.02	\$9,270.02	\$9,270.02	\$9,270.02	-\$9,270.02	-\$18,540.04

FU SF PS PE AI PT MPIO FF SFF		PRESUPUESTO APROBADO	PRESUPUESTO MODIFICADO	PRESUPUESTO LIBERADO	PRESUPUESTO MINISTRADO	PRESUPUESTO COMPROMETIDO	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	DISPONIBILIDAD FINANCIERA	DISPONIBLE PRESUPUESTARIO
1.3..0..120.1.10100	RECURSOS FISCALES	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3..0..120.1.10100.		\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.7		\$671,980.00	\$695,280.00	\$0.00	\$0.00	\$352,284.27	\$271,461.77	\$271,461.77	\$257,821.62	-\$257,821.62	-\$623,746.04
1.7.		\$671,980.00	\$695,280.00	\$0.00	\$0.00	\$352,284.27	\$271,461.77	\$271,461.77	\$257,821.62	-\$257,821.62	-\$623,746.04
1.7..0		\$671,980.00	\$695,280.00	\$0.00	\$0.00	\$352,284.27	\$271,461.77	\$271,461.77	\$257,821.62	-\$257,821.62	-\$623,746.04
1.7..0.		\$671,980.00	\$695,280.00	\$0.00	\$0.00	\$352,284.27	\$271,461.77	\$271,461.77	\$257,821.62	-\$257,821.62	-\$623,746.04
1.7..0..059		\$459,480.00	\$482,780.00	\$0.00	\$0.00	\$139,957.87	\$59,135.37	\$59,135.37	\$45,495.22	-\$45,495.22	-\$199,093.24
1.7..0..059.1	Tepatitlán de Morelos	\$459,480.00	\$482,780.00	\$0.00	\$0.00	\$139,957.87	\$59,135.37	\$59,135.37	\$45,495.22	-\$45,495.22	-\$199,093.24
1.7..0..059.1.10100	RECURSOS FISCALES	\$459,480.00	\$482,780.00	\$0.00	\$0.00	\$139,957.87	\$59,135.37	\$59,135.37	\$45,495.22	-\$45,495.22	-\$199,093.24
1.7..0..059.1.10100.		\$459,480.00	\$482,780.00	\$0.00	\$0.00	\$139,957.87	\$59,135.37	\$59,135.37	\$45,495.22	-\$45,495.22	-\$199,093.24
1.7..0..071		\$212,500.00	\$212,500.00	\$0.00	\$0.00	\$212,326.40	\$212,326.40	\$212,326.40	\$212,326.40	-\$212,326.40	-\$424,652.80
1.7..0..071.1	Tepatitlán de Morelos	\$212,500.00	\$212,500.00	\$0.00	\$0.00	\$212,326.40	\$212,326.40	\$212,326.40	\$212,326.40	-\$212,326.40	-\$424,652.80
1.7..0..071.1.10100	RECURSOS FISCALES	\$212,500.00	\$212,500.00	\$0.00	\$0.00	\$212,326.40	\$212,326.40	\$212,326.40	\$212,326.40	-\$212,326.40	-\$424,652.80
1.7..0..071.1.10100.		\$212,500.00	\$212,500.00	\$0.00	\$0.00	\$212,326.40	\$212,326.40	\$212,326.40	\$212,326.40	-\$212,326.40	-\$424,652.80
2		\$67,999.00	\$123,000.00	\$0.00	\$0.00	\$71,688.00	\$71,688.00	\$69,600.00	\$69,600.00	-\$69,600.00	-\$143,376.00
2.4		\$32,999.00	\$88,000.00	\$0.00	\$0.00	\$71,688.00	\$71,688.00	\$69,600.00	\$69,600.00	-\$69,600.00	-\$143,376.00
2.4.		\$32,999.00	\$88,000.00	\$0.00	\$0.00	\$71,688.00	\$71,688.00	\$69,600.00	\$69,600.00	-\$69,600.00	-\$143,376.00
2.4..0		\$32,999.00	\$88,000.00	\$0.00	\$0.00	\$71,688.00	\$71,688.00	\$69,600.00	\$69,600.00	-\$69,600.00	-\$143,376.00
2.4..0.		\$32,999.00	\$88,000.00	\$0.00	\$0.00	\$71,688.00	\$71,688.00	\$69,600.00	\$69,600.00	-\$69,600.00	-\$143,376.00
2.4..0..103		\$32,999.00	\$88,000.00	\$0.00	\$0.00	\$71,688.00	\$71,688.00	\$69,600.00	\$69,600.00	-\$69,600.00	-\$143,376.00
2.4..0..103.1	Tepatitlán de Morelos	\$32,999.00	\$88,000.00	\$0.00	\$0.00	\$71,688.00	\$71,688.00	\$69,600.00	\$69,600.00	-\$69,600.00	-\$143,376.00
2.4..0..103.1.10100	RECURSOS FISCALES	\$32,999.00	\$88,000.00	\$0.00	\$0.00	\$71,688.00	\$71,688.00	\$69,600.00	\$69,600.00	-\$69,600.00	-\$143,376.00
2.4..0..103.1.10100.		\$32,999.00	\$88,000.00	\$0.00	\$0.00	\$71,688.00	\$71,688.00	\$69,600.00	\$69,600.00	-\$69,600.00	-\$143,376.00
2.7		\$35,000.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.7.		\$35,000.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.7..0		\$35,000.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.7..0.		\$35,000.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.7..0..106		\$35,000.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.7..0..106.1	Tepatitlán de Morelos	\$35,000.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.7..0..106.1.10100	RECURSOS FISCALES	\$35,000.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.7..0..106.1.10100.		\$35,000.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3		\$2,582,200.00	\$3,763,600.00	\$0.00	\$0.00	\$260,621.40	\$260,621.40	\$260,621.40	\$207,979.92	-\$207,979.92	-\$521,242.80
3.2		\$40,000.00	\$27,800.00	\$0.00	\$0.00	\$5,254.72	\$5,254.72	\$5,254.72	\$5,254.72	-\$5,254.72	-\$10,509.44
3.2.		\$40,000.00	\$27,800.00	\$0.00	\$0.00	\$5,254.72	\$5,254.72	\$5,254.72	\$5,254.72	-\$5,254.72	-\$10,509.44
3.2..0		\$40,000.00	\$27,800.00	\$0.00	\$0.00	\$5,254.72	\$5,254.72	\$5,254.72	\$5,254.72	-\$5,254.72	-\$10,509.44
3.2..0.		\$40,000.00	\$27,800.00	\$0.00	\$0.00	\$5,254.72	\$5,254.72	\$5,254.72	\$5,254.72	-\$5,254.72	-\$10,509.44
3.2..0..021		\$40,000.00	\$27,800.00	\$0.00	\$0.00	\$5,254.72	\$5,254.72	\$5,254.72	\$5,254.72	-\$5,254.72	-\$10,509.44
3.2..0..021.1	Tepatitlán de Morelos	\$40,000.00	\$27,800.00	\$0.00	\$0.00	\$5,254.72	\$5,254.72	\$5,254.72	\$5,254.72	-\$5,254.72	-\$10,509.44
3.2..0..021.1.10100	RECURSOS FISCALES	\$40,000.00	\$27,800.00	\$0.00	\$0.00	\$5,254.72	\$5,254.72	\$5,254.72	\$5,254.72	-\$5,254.72	-\$10,509.44
3.2..0..021.1.10100.		\$40,000.00	\$27,800.00	\$0.00	\$0.00	\$5,254.72	\$5,254.72	\$5,254.72	\$5,254.72	-\$5,254.72	-\$10,509.44
3.6		\$690,000.00	\$1,893,600.00	\$0.00	\$0.00	\$60,339.98	\$60,339.98	\$60,339.98	\$17,320.00	-\$17,320.00	-\$120,679.96
3.6.		\$690,000.00	\$1,893,600.00	\$0.00	\$0.00	\$60,339.98	\$60,339.98	\$60,339.98	\$17,320.00	-\$17,320.00	-\$120,679.96
3.6..0		\$690,000.00	\$1,893,600.00	\$0.00	\$0.00	\$60,339.98	\$60,339.98	\$60,339.98	\$17,320.00	-\$17,320.00	-\$120,679.96

FU	SF	PS	PE	AI	PT	MPIO	FF	SFF	PRESUPUESTO APROBADO	PRESUPUESTO MODIFICADO	PRESUPUESTO LIBERADO	PRESUPUESTO MINISTRADO	PRESUPUESTO COMPROMETIDO	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	DISPONIBILIDAD FINANCIERA	DISPONIBLE PRESUPUESTARIO	
2.3.	.0.	.066.1.	10100						RECURSOS FISCALES	\$110,000.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.	.0.	.066.1.	10100.							\$110,000.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.	.0.	.122								\$821,000.00	\$821,000.00	\$0.00	\$0.00	\$107,073.77	\$90,874.77	\$89,859.77	\$86,414.37	-\$86,414.37	-\$197,948.54
2.3.	.0.	.122.1							Tepatitlán de Morelos	\$821,000.00	\$821,000.00	\$0.00	\$0.00	\$107,073.77	\$90,874.77	\$89,859.77	\$86,414.37	-\$86,414.37	-\$197,948.54
2.3.	.0.	.122.1.	10100						RECURSOS FISCALES	\$821,000.00	\$821,000.00	\$0.00	\$0.00	\$107,073.77	\$90,874.77	\$89,859.77	\$86,414.37	-\$86,414.37	-\$197,948.54
2.3.	.0.	.122.1.	10100.							\$821,000.00	\$821,000.00	\$0.00	\$0.00	\$107,073.77	\$90,874.77	\$89,859.77	\$86,414.37	-\$86,414.37	-\$197,948.54
2.4										\$4,539,600.00	\$5,058,450.00	\$0.00	\$0.00	\$1,454,373.12	\$1,339,968.87	\$1,336,088.87	\$1,321,498.57	-\$1,321,498.57	-\$2,794,341.95
2.4.										\$4,539,600.00	\$5,058,450.00	\$0.00	\$0.00	\$1,454,373.12	\$1,339,968.87	\$1,336,088.87	\$1,321,498.57	-\$1,321,498.57	-\$2,794,341.95
2.4.	.0									\$4,539,600.00	\$5,058,450.00	\$0.00	\$0.00	\$1,454,373.12	\$1,339,968.87	\$1,336,088.87	\$1,321,498.57	-\$1,321,498.57	-\$2,794,341.95
2.4.	.0.									\$4,539,600.00	\$5,058,450.00	\$0.00	\$0.00	\$1,454,373.12	\$1,339,968.87	\$1,336,088.87	\$1,321,498.57	-\$1,321,498.57	-\$2,794,341.95
2.4.	.0.	.005								\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4.	.0.	.005.1							Tepatitlán de Morelos	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4.	.0.	.005.1.	10100						RECURSOS FISCALES	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4.	.0.	.005.1.	10100.							\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4.	.0.	.006								\$86,000.00	\$86,000.00	\$0.00	\$0.00	\$2,829.33	\$2,829.33	\$2,829.33	\$2,829.33	-\$2,829.33	-\$5,658.66
2.4.	.0.	.006.1							Tepatitlán de Morelos	\$86,000.00	\$86,000.00	\$0.00	\$0.00	\$2,829.33	\$2,829.33	\$2,829.33	\$2,829.33	-\$2,829.33	-\$5,658.66
2.4.	.0.	.006.1.	10100						RECURSOS FISCALES	\$86,000.00	\$86,000.00	\$0.00	\$0.00	\$2,829.33	\$2,829.33	\$2,829.33	\$2,829.33	-\$2,829.33	-\$5,658.66
2.4.	.0.	.006.1.	10100.							\$86,000.00	\$86,000.00	\$0.00	\$0.00	\$2,829.33	\$2,829.33	\$2,829.33	\$2,829.33	-\$2,829.33	-\$5,658.66
2.4.	.0.	.007								\$13,000.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4.	.0.	.007.1							Tepatitlán de Morelos	\$13,000.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4.	.0.	.007.1.	10100						RECURSOS FISCALES	\$13,000.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4.	.0.	.007.1.	10100.							\$13,000.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4.	.0.	.008								\$1,855,000.00	\$1,855,000.00	\$0.00	\$0.00	\$668,107.37	\$668,107.37	\$668,107.37	\$668,107.37	-\$668,107.37	-\$1,336,214.74
2.4.	.0.	.008.1							Tepatitlán de Morelos	\$1,855,000.00	\$1,855,000.00	\$0.00	\$0.00	\$668,107.37	\$668,107.37	\$668,107.37	\$668,107.37	-\$668,107.37	-\$1,336,214.74
2.4.	.0.	.008.1.	10100						RECURSOS FISCALES	\$1,855,000.00	\$1,855,000.00	\$0.00	\$0.00	\$668,107.37	\$668,107.37	\$668,107.37	\$668,107.37	-\$668,107.37	-\$1,336,214.74
2.4.	.0.	.008.1.	10100.							\$1,855,000.00	\$1,855,000.00	\$0.00	\$0.00	\$668,107.37	\$668,107.37	\$668,107.37	\$668,107.37	-\$668,107.37	-\$1,336,214.74
2.4.	.0.	.067								\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4.	.0.	.067.1							Tepatitlán de Morelos	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4.	.0.	.067.1.	10100						RECURSOS FISCALES	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4.	.0.	.067.1.	10100.							\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4.	.0.	.084								\$1,157,000.00	\$1,292,000.00	\$0.00	\$0.00	\$633,286.02	\$611,014.02	\$611,014.02	\$604,634.02	-\$604,634.02	-\$1,244,300.04
2.4.	.0.	.084.1							Tepatitlán de Morelos	\$1,157,000.00	\$1,292,000.00	\$0.00	\$0.00	\$633,286.02	\$611,014.02	\$611,014.02	\$604,634.02	-\$604,634.02	-\$1,244,300.04
2.4.	.0.	.084.1.	10100						RECURSOS FISCALES	\$1,157,000.00	\$1,292,000.00	\$0.00	\$0.00	\$633,286.02	\$611,014.02	\$611,014.02	\$604,634.02	-\$604,634.02	-\$1,244,300.04
2.4.	.0.	.084.1.	10100.							\$1,157,000.00	\$1,292,000.00	\$0.00	\$0.00	\$633,286.02	\$611,014.02	\$611,014.02	\$604,634.02	-\$604,634.02	-\$1,244,300.04
2.4.	.0.	.096								\$423,100.00	\$423,100.00	\$0.00	\$0.00	\$87,549.40	\$54,792.15	\$50,912.15	\$42,701.85	-\$42,701.85	-\$142,341.55
2.4.	.0.	.096.1							Tepatitlán de Morelos	\$423,100.00	\$423,100.00	\$0.00	\$0.00	\$87,549.40	\$54,792.15	\$50,912.15	\$42,701.85	-\$42,701.85	-\$142,341.55
2.4.	.0.	.096.1.	10100						RECURSOS FISCALES	\$423,100.00	\$423,100.00	\$0.00	\$0.00	\$87,549.40	\$54,792.15	\$50,912.15	\$42,701.85	-\$42,701.85	-\$142,341.55
2.4.	.0.	.096.1.	10100.							\$423,100.00	\$423,100.00	\$0.00	\$0.00	\$87,549.40	\$54,792.15	\$50,912.15	\$42,701.85	-\$42,701.85	-\$142,341.55
2.4.	.0.	.118								\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$2,436.00	\$2,436.00	\$2,436.00	\$2,436.00	-\$2,436.00	-\$4,872.00
2.4.	.0.	.118.1							Tepatitlán de Morelos	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$2,436.00	\$2,436.00	\$2,436.00	\$2,436.00	-\$2,436.00	-\$4,872.00
2.4.	.0.	.118.1.	10100						RECURSOS FISCALES	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$2,436.00	\$2,436.00	\$2,436.00	\$2,436.00	-\$2,436.00	-\$4,872.00
2.4.	.0.	.118.1.	10100.							\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$2,436.00	\$2,436.00	\$2,436.00	\$2,436.00	-\$2,436.00	-\$4,872.00
2.4.	.0.	.135								\$0.00	\$300,000.00	\$0.00	\$0.00	\$39,375.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$39,375.00

FU SF PS PE AI PT MPIO FF SFF		PRESUPUESTO APROBADO	PRESUPUESTO MODIFICADO	PRESUPUESTO LIBERADO	PRESUPUESTO MINISTRADO	PRESUPUESTO COMPROMETIDO	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	DISPONIBILIDAD FINANCIERA	DISPONIBLE PRESUPUESTARIO
2.4..0..135.1	Tepatitlán de Morelos	\$0.00	\$300,000.00	\$0.00	\$0.00	\$39,375.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$39,375.00
2.4..0..135.1.10100	RECURSOS FISCALES	\$0.00	\$300,000.00	\$0.00	\$0.00	\$39,375.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$39,375.00
2.4..0..135.1.10100.		\$0.00	\$300,000.00	\$0.00	\$0.00	\$39,375.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$39,375.00
2.4..0..139		\$0.00	\$83,850.00	\$0.00	\$0.00	\$20,790.00	\$790.00	\$790.00	\$790.00	-\$790.00	-\$21,580.00
2.4..0..139.1	Tepatitlán de Morelos	\$0.00	\$83,850.00	\$0.00	\$0.00	\$20,790.00	\$790.00	\$790.00	\$790.00	-\$790.00	-\$21,580.00
2.4..0..139.1.10100	RECURSOS FISCALES	\$0.00	\$83,850.00	\$0.00	\$0.00	\$20,790.00	\$790.00	\$790.00	\$790.00	-\$790.00	-\$21,580.00
2.4..0..139.1.10100.		\$0.00	\$83,850.00	\$0.00	\$0.00	\$20,790.00	\$790.00	\$790.00	\$790.00	-\$790.00	-\$21,580.00
2.5		\$1,788,000.00	\$5,014,806.96	\$0.00	\$0.00	\$1,641,915.36	\$1,611,938.43	\$1,570,738.41	\$1,567,838.41	-\$1,567,838.41	-\$3,253,853.79
2.5.		\$1,788,000.00	\$5,014,806.96	\$0.00	\$0.00	\$1,641,915.36	\$1,611,938.43	\$1,570,738.41	\$1,567,838.41	-\$1,567,838.41	-\$3,253,853.79
2.5..0		\$1,788,000.00	\$5,014,806.96	\$0.00	\$0.00	\$1,641,915.36	\$1,611,938.43	\$1,570,738.41	\$1,567,838.41	-\$1,567,838.41	-\$3,253,853.79
2.5..0.		\$1,788,000.00	\$5,014,806.96	\$0.00	\$0.00	\$1,641,915.36	\$1,611,938.43	\$1,570,738.41	\$1,567,838.41	-\$1,567,838.41	-\$3,253,853.79
2.5..0..012		\$245,300.00	\$246,800.00	\$0.00	\$0.00	\$239,540.00	\$239,540.00	\$239,540.00	\$236,640.00	-\$236,640.00	-\$479,080.00
2.5..0..012.1	Tepatitlán de Morelos	\$245,300.00	\$246,800.00	\$0.00	\$0.00	\$239,540.00	\$239,540.00	\$239,540.00	\$236,640.00	-\$236,640.00	-\$479,080.00
2.5..0..012.1.10100	RECURSOS FISCALES	\$245,300.00	\$246,800.00	\$0.00	\$0.00	\$239,540.00	\$239,540.00	\$239,540.00	\$236,640.00	-\$236,640.00	-\$479,080.00
2.5..0..012.1.10100.		\$245,300.00	\$246,800.00	\$0.00	\$0.00	\$239,540.00	\$239,540.00	\$239,540.00	\$236,640.00	-\$236,640.00	-\$479,080.00
2.5..0..013		\$897,500.00	\$897,500.00	\$0.00	\$0.00	\$346,797.50	\$346,797.50	\$346,797.50	\$346,797.50	-\$346,797.50	-\$693,595.00
2.5..0..013.1	Tepatitlán de Morelos	\$897,500.00	\$897,500.00	\$0.00	\$0.00	\$346,797.50	\$346,797.50	\$346,797.50	\$346,797.50	-\$346,797.50	-\$693,595.00
2.5..0..013.1.10100	RECURSOS FISCALES	\$897,500.00	\$897,500.00	\$0.00	\$0.00	\$346,797.50	\$346,797.50	\$346,797.50	\$346,797.50	-\$346,797.50	-\$693,595.00
2.5..0..013.1.10100.		\$897,500.00	\$897,500.00	\$0.00	\$0.00	\$346,797.50	\$346,797.50	\$346,797.50	\$346,797.50	-\$346,797.50	-\$693,595.00
2.5..0..014		\$488,000.00	\$488,000.00	\$0.00	\$0.00	\$147,270.88	\$117,293.95	\$117,293.95	\$117,293.95	-\$117,293.95	-\$264,564.83
2.5..0..014.1	Tepatitlán de Morelos	\$488,000.00	\$488,000.00	\$0.00	\$0.00	\$147,270.88	\$117,293.95	\$117,293.95	\$117,293.95	-\$117,293.95	-\$264,564.83
2.5..0..014.1.10100	RECURSOS FISCALES	\$488,000.00	\$488,000.00	\$0.00	\$0.00	\$147,270.88	\$117,293.95	\$117,293.95	\$117,293.95	-\$117,293.95	-\$264,564.83
2.5..0..014.1.10100.		\$488,000.00	\$488,000.00	\$0.00	\$0.00	\$147,270.88	\$117,293.95	\$117,293.95	\$117,293.95	-\$117,293.95	-\$264,564.83
2.5..0..015		\$149,200.00	\$3,374,506.96	\$0.00	\$0.00	\$908,306.98	\$908,306.98	\$867,106.96	\$867,106.96	-\$867,106.96	-\$1,816,613.96
2.5..0..015.1	Tepatitlán de Morelos	\$149,200.00	\$3,374,506.96	\$0.00	\$0.00	\$908,306.98	\$908,306.98	\$867,106.96	\$867,106.96	-\$867,106.96	-\$1,816,613.96
2.5..0..015.1.10100	RECURSOS FISCALES	\$149,200.00	\$3,374,506.96	\$0.00	\$0.00	\$908,306.98	\$908,306.98	\$867,106.96	\$867,106.96	-\$867,106.96	-\$1,816,613.96
2.5..0..015.1.10100.		\$149,200.00	\$3,374,506.96	\$0.00	\$0.00	\$908,306.98	\$908,306.98	\$867,106.96	\$867,106.96	-\$867,106.96	-\$1,816,613.96
2.5..0..104		\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.5..0..104.1	Tepatitlán de Morelos	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.5..0..104.1.10100	RECURSOS FISCALES	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.5..0..104.1.10100.		\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.6		\$13,410,000.00	\$14,760,000.00	\$0.00	\$0.00	\$7,137,821.57	\$7,078,321.57	\$7,078,321.57	\$7,022,321.57	-\$7,022,321.57	-\$14,216,143.14
2.6.		\$13,410,000.00	\$14,760,000.00	\$0.00	\$0.00	\$7,137,821.57	\$7,078,321.57	\$7,078,321.57	\$7,022,321.57	-\$7,022,321.57	-\$14,216,143.14
2.6..0		\$13,410,000.00	\$14,760,000.00	\$0.00	\$0.00	\$7,137,821.57	\$7,078,321.57	\$7,078,321.57	\$7,022,321.57	-\$7,022,321.57	-\$14,216,143.14
2.6..0.		\$13,410,000.00	\$14,760,000.00	\$0.00	\$0.00	\$7,137,821.57	\$7,078,321.57	\$7,078,321.57	\$7,022,321.57	-\$7,022,321.57	-\$14,216,143.14
2.6..0..029		\$13,410,000.00	\$14,760,000.00	\$0.00	\$0.00	\$7,137,821.57	\$7,078,321.57	\$7,078,321.57	\$7,022,321.57	-\$7,022,321.57	-\$14,216,143.14
2.6..0..029.1	Tepatitlán de Morelos	\$13,410,000.00	\$14,760,000.00	\$0.00	\$0.00	\$7,137,821.57	\$7,078,321.57	\$7,078,321.57	\$7,022,321.57	-\$7,022,321.57	-\$14,216,143.14
2.6..0..029.1.10100	RECURSOS FISCALES	\$13,410,000.00	\$14,760,000.00	\$0.00	\$0.00	\$7,137,821.57	\$7,078,321.57	\$7,078,321.57	\$7,022,321.57	-\$7,022,321.57	-\$14,216,143.14
2.6..0..029.1.10100.		\$13,410,000.00	\$14,760,000.00	\$0.00	\$0.00	\$7,137,821.57	\$7,078,321.57	\$7,078,321.57	\$7,022,321.57	-\$7,022,321.57	-\$14,216,143.14
3		\$1,237,000.00	\$10,757,435.91	\$0.00	\$0.00	\$7,019,800.24	\$6,727,875.36	\$6,727,875.36	\$6,727,375.36	-\$6,727,375.36	-\$13,747,675.60
3.1		\$72,000.00	\$108,000.00	\$0.00	\$0.00	\$46,743.36	\$0.00	\$0.00	\$0.00	\$0.00	-\$46,743.36
3.1.		\$72,000.00	\$108,000.00	\$0.00	\$0.00	\$46,743.36	\$0.00	\$0.00	\$0.00	\$0.00	-\$46,743.36
3.1..0		\$72,000.00	\$108,000.00	\$0.00	\$0.00	\$46,743.36	\$0.00	\$0.00	\$0.00	\$0.00	-\$46,743.36

FU	SF	PS	PE	AI	PT	MPIO	FF	SFF	PRESUPUESTO APROBADO	PRESUPUESTO MODIFICADO	PRESUPUESTO LIBERADO	PRESUPUESTO MINISTRADO	PRESUPUESTO COMPROMETIDO	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	DISPONIBILIDAD FINANCIERA	DISPONIBLE PRESUPUESTARIO
3.1	.	.	.						\$72,000.00	\$108,000.00	\$0.00	\$0.00	\$46,743.36	\$0.00	\$0.00	\$0.00	\$0.00	-\$46,743.36
3.1	.	.	.034						\$72,000.00	\$108,000.00	\$0.00	\$0.00	\$46,743.36	\$0.00	\$0.00	\$0.00	\$0.00	-\$46,743.36
3.1	.	.	.034.1					Tepatitlán de Morelos	\$72,000.00	\$108,000.00	\$0.00	\$0.00	\$46,743.36	\$0.00	\$0.00	\$0.00	\$0.00	-\$46,743.36
3.1	.	.	.034.1.10100					RECURSOS FISCALES	\$72,000.00	\$108,000.00	\$0.00	\$0.00	\$46,743.36	\$0.00	\$0.00	\$0.00	\$0.00	-\$46,743.36
3.1	.	.	.034.1.10100.						\$72,000.00	\$108,000.00	\$0.00	\$0.00	\$46,743.36	\$0.00	\$0.00	\$0.00	\$0.00	-\$46,743.36
3.7									\$1,045,000.00	\$10,529,435.91	\$0.00	\$0.00	\$6,968,851.56	\$6,725,085.36	\$6,725,085.36	\$6,724,585.36	-\$6,724,585.36	-\$13,693,936.92
3.7									\$1,045,000.00	\$10,529,435.91	\$0.00	\$0.00	\$6,968,851.56	\$6,725,085.36	\$6,725,085.36	\$6,724,585.36	-\$6,724,585.36	-\$13,693,936.92
3.7	.	.	.						\$1,045,000.00	\$10,529,435.91	\$0.00	\$0.00	\$6,968,851.56	\$6,725,085.36	\$6,725,085.36	\$6,724,585.36	-\$6,724,585.36	-\$13,693,936.92
3.7	.	.	.						\$1,045,000.00	\$10,529,435.91	\$0.00	\$0.00	\$6,968,851.56	\$6,725,085.36	\$6,725,085.36	\$6,724,585.36	-\$6,724,585.36	-\$13,693,936.92
3.7	.	.	.089						\$650,000.00	\$2,215,100.00	\$0.00	\$0.00	\$1,389,282.10	\$1,325,415.90	\$1,325,415.90	\$1,325,415.90	-\$1,325,415.90	-\$2,714,698.00
3.7	.	.	.089.1					Tepatitlán de Morelos	\$650,000.00	\$2,215,100.00	\$0.00	\$0.00	\$1,389,282.10	\$1,325,415.90	\$1,325,415.90	\$1,325,415.90	-\$1,325,415.90	-\$2,714,698.00
3.7	.	.	.089.1.10100					RECURSOS FISCALES	\$650,000.00	\$2,215,100.00	\$0.00	\$0.00	\$1,389,282.10	\$1,325,415.90	\$1,325,415.90	\$1,325,415.90	-\$1,325,415.90	-\$2,714,698.00
3.7	.	.	.089.1.10100.						\$650,000.00	\$2,215,100.00	\$0.00	\$0.00	\$1,389,282.10	\$1,325,415.90	\$1,325,415.90	\$1,325,415.90	-\$1,325,415.90	-\$2,714,698.00
3.7	.	.	.090						\$395,000.00	\$395,000.00	\$0.00	\$0.00	\$69,308.00	\$69,308.00	\$69,308.00	\$69,308.00	-\$69,308.00	-\$138,616.00
3.7	.	.	.090.1					Tepatitlán de Morelos	\$395,000.00	\$395,000.00	\$0.00	\$0.00	\$69,308.00	\$69,308.00	\$69,308.00	\$69,308.00	-\$69,308.00	-\$138,616.00
3.7	.	.	.090.1.10100					RECURSOS FISCALES	\$395,000.00	\$395,000.00	\$0.00	\$0.00	\$69,308.00	\$69,308.00	\$69,308.00	\$69,308.00	-\$69,308.00	-\$138,616.00
3.7	.	.	.090.1.10100.						\$395,000.00	\$395,000.00	\$0.00	\$0.00	\$69,308.00	\$69,308.00	\$69,308.00	\$69,308.00	-\$69,308.00	-\$138,616.00
3.7	.	.	.123						\$0.00	\$7,919,335.91	\$0.00	\$0.00	\$5,510,261.46	\$5,330,361.46	\$5,330,361.46	\$5,329,861.46	-\$5,329,861.46	-\$10,840,622.92
3.7	.	.	.123.1					Tepatitlán de Morelos	\$0.00	\$7,919,335.91	\$0.00	\$0.00	\$5,510,261.46	\$5,330,361.46	\$5,330,361.46	\$5,329,861.46	-\$5,329,861.46	-\$10,840,622.92
3.7	.	.	.123.1.10100					RECURSOS FISCALES	\$0.00	\$7,919,335.91	\$0.00	\$0.00	\$5,510,261.46	\$5,330,361.46	\$5,330,361.46	\$5,329,861.46	-\$5,329,861.46	-\$10,840,622.92
3.7	.	.	.123.1.10100.						\$0.00	\$7,919,335.91	\$0.00	\$0.00	\$5,510,261.46	\$5,330,361.46	\$5,330,361.46	\$5,329,861.46	-\$5,329,861.46	-\$10,840,622.92
3.9									\$120,000.00	\$120,000.00	\$0.00	\$0.00	\$4,205.32	\$2,790.00	\$2,790.00	\$2,790.00	-\$2,790.00	-\$6,995.32
3.9									\$120,000.00	\$120,000.00	\$0.00	\$0.00	\$4,205.32	\$2,790.00	\$2,790.00	\$2,790.00	-\$2,790.00	-\$6,995.32
3.9	.	.	.						\$120,000.00	\$120,000.00	\$0.00	\$0.00	\$4,205.32	\$2,790.00	\$2,790.00	\$2,790.00	-\$2,790.00	-\$6,995.32
3.9	.	.	.						\$120,000.00	\$120,000.00	\$0.00	\$0.00	\$4,205.32	\$2,790.00	\$2,790.00	\$2,790.00	-\$2,790.00	-\$6,995.32
3.9	.	.	.070						\$120,000.00	\$120,000.00	\$0.00	\$0.00	\$4,205.32	\$2,790.00	\$2,790.00	\$2,790.00	-\$2,790.00	-\$6,995.32
3.9	.	.	.070.1					Tepatitlán de Morelos	\$120,000.00	\$120,000.00	\$0.00	\$0.00	\$4,205.32	\$2,790.00	\$2,790.00	\$2,790.00	-\$2,790.00	-\$6,995.32
3.9	.	.	.070.1.10100					RECURSOS FISCALES	\$120,000.00	\$120,000.00	\$0.00	\$0.00	\$4,205.32	\$2,790.00	\$2,790.00	\$2,790.00	-\$2,790.00	-\$6,995.32
3.9	.	.	.070.1.10100.						\$120,000.00	\$120,000.00	\$0.00	\$0.00	\$4,205.32	\$2,790.00	\$2,790.00	\$2,790.00	-\$2,790.00	-\$6,995.32
Gasto de Capital									\$982,400.00	\$994,400.00	\$0.00	\$0.00	\$292,395.00	\$6,795.00	\$6,795.00	\$6,795.00	-\$6,795.00	-\$299,190.00
1									\$883,000.00	\$795,000.00	\$0.00	\$0.00	\$285,600.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$285,600.00
1.8									\$883,000.00	\$795,000.00	\$0.00	\$0.00	\$285,600.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$285,600.00
1.8									\$883,000.00	\$795,000.00	\$0.00	\$0.00	\$285,600.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$285,600.00
1.8	.	.	.						\$883,000.00	\$795,000.00	\$0.00	\$0.00	\$285,600.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$285,600.00
1.8	.	.	.						\$883,000.00	\$795,000.00	\$0.00	\$0.00	\$285,600.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$285,600.00
1.8	.	.	.050						\$88,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.8	.	.	.050.1					Tepatitlán de Morelos	\$88,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.8	.	.	.050.1.10100					RECURSOS FISCALES	\$88,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.8	.	.	.050.1.10100.						\$88,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.8	.	.	.119						\$795,000.00	\$795,000.00	\$0.00	\$0.00	\$285,600.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$285,600.00
1.8	.	.	.119.1					Tepatitlán de Morelos	\$795,000.00	\$795,000.00	\$0.00	\$0.00	\$285,600.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$285,600.00
1.8	.	.	.119.1.10100					RECURSOS FISCALES	\$795,000.00	\$795,000.00	\$0.00	\$0.00	\$285,600.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$285,600.00
1.8	.	.	.119.1.10100.						\$795,000.00	\$795,000.00	\$0.00	\$0.00	\$285,600.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$285,600.00

FU	SF	PS	PE	AI	PT	MPIO	FF	SFF	PRESUPUESTO APROBADO	PRESUPUESTO MODIFICADO	PRESUPUESTO LIBERADO	PRESUPUESTO MINISTRADO	PRESUPUESTO COMPROMETIDO	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	DISPONIBILIDAD FINANCIERA	DISPONIBLE PRESUPUESTARIO
1.3.	0.	095.1.	10100.						\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.4									\$767,800.00	\$766,699.00	\$0.00	\$0.00	\$393,286.65	\$393,286.65	\$393,286.65	\$337,175.93	-\$337,175.93	-\$786,573.30
1.4.									\$767,800.00	\$766,699.00	\$0.00	\$0.00	\$393,286.65	\$393,286.65	\$393,286.65	\$337,175.93	-\$337,175.93	-\$786,573.30
1.4.	0								\$767,800.00	\$766,699.00	\$0.00	\$0.00	\$393,286.65	\$393,286.65	\$393,286.65	\$337,175.93	-\$337,175.93	-\$786,573.30
1.4.	0.								\$767,800.00	\$766,699.00	\$0.00	\$0.00	\$393,286.65	\$393,286.65	\$393,286.65	\$337,175.93	-\$337,175.93	-\$786,573.30
1.4.	0.	092							\$767,800.00	\$766,699.00	\$0.00	\$0.00	\$393,286.65	\$393,286.65	\$393,286.65	\$337,175.93	-\$337,175.93	-\$786,573.30
1.4.	0.	092.1							\$767,800.00	\$766,699.00	\$0.00	\$0.00	\$393,286.65	\$393,286.65	\$393,286.65	\$337,175.93	-\$337,175.93	-\$786,573.30
1.4.	0.	092.1.	10100						\$767,800.00	\$766,699.00	\$0.00	\$0.00	\$393,286.65	\$393,286.65	\$393,286.65	\$337,175.93	-\$337,175.93	-\$786,573.30
1.4.	0.	092.1.	10100.						\$767,800.00	\$766,699.00	\$0.00	\$0.00	\$393,286.65	\$393,286.65	\$393,286.65	\$337,175.93	-\$337,175.93	-\$786,573.30
1.8									\$7,608,150.00	\$9,084,359.72	\$0.00	\$0.00	\$4,288,288.76	\$3,843,042.23	\$3,843,042.23	\$3,475,744.70	-\$3,475,744.70	-\$8,131,330.99
1.8.									\$7,608,150.00	\$9,084,359.72	\$0.00	\$0.00	\$4,288,288.76	\$3,843,042.23	\$3,843,042.23	\$3,475,744.70	-\$3,475,744.70	-\$8,131,330.99
1.8.	0								\$7,608,150.00	\$9,084,359.72	\$0.00	\$0.00	\$4,288,288.76	\$3,843,042.23	\$3,843,042.23	\$3,475,744.70	-\$3,475,744.70	-\$8,131,330.99
1.8.	0.								\$7,608,150.00	\$9,084,359.72	\$0.00	\$0.00	\$4,288,288.76	\$3,843,042.23	\$3,843,042.23	\$3,475,744.70	-\$3,475,744.70	-\$8,131,330.99
1.8.	0.	016							\$3,627,000.00	\$4,604,927.20	\$0.00	\$0.00	\$2,825,715.13	\$2,491,635.13	\$2,491,635.13	\$2,128,281.60	-\$2,128,281.60	-\$5,317,350.26
1.8.	0.	016.1							\$3,627,000.00	\$4,604,927.20	\$0.00	\$0.00	\$2,825,715.13	\$2,491,635.13	\$2,491,635.13	\$2,128,281.60	-\$2,128,281.60	-\$5,317,350.26
1.8.	0.	016.1.	10100						\$3,627,000.00	\$4,604,927.20	\$0.00	\$0.00	\$2,825,715.13	\$2,491,635.13	\$2,491,635.13	\$2,128,281.60	-\$2,128,281.60	-\$5,317,350.26
1.8.	0.	016.1.	10100.						\$3,627,000.00	\$4,604,927.20	\$0.00	\$0.00	\$2,825,715.13	\$2,491,635.13	\$2,491,635.13	\$2,128,281.60	-\$2,128,281.60	-\$5,317,350.26
1.8.	0.	023							\$39,300.00	\$39,300.00	\$0.00	\$0.00	\$11,337.52	\$11,337.52	\$11,337.52	\$11,337.52	-\$11,337.52	-\$22,675.04
1.8.	0.	023.1							\$39,300.00	\$39,300.00	\$0.00	\$0.00	\$11,337.52	\$11,337.52	\$11,337.52	\$11,337.52	-\$11,337.52	-\$22,675.04
1.8.	0.	023.1.	10100						\$39,300.00	\$39,300.00	\$0.00	\$0.00	\$11,337.52	\$11,337.52	\$11,337.52	\$11,337.52	-\$11,337.52	-\$22,675.04
1.8.	0.	023.1.	10100.						\$39,300.00	\$39,300.00	\$0.00	\$0.00	\$11,337.52	\$11,337.52	\$11,337.52	\$11,337.52	-\$11,337.52	-\$22,675.04
1.8.	0.	032							\$85,000.00	\$85,000.00	\$0.00	\$0.00	\$11,447.66	\$11,447.66	\$11,447.66	\$11,447.66	-\$11,447.66	-\$22,895.32
1.8.	0.	032.1							\$85,000.00	\$85,000.00	\$0.00	\$0.00	\$11,447.66	\$11,447.66	\$11,447.66	\$11,447.66	-\$11,447.66	-\$22,895.32
1.8.	0.	032.1.	10100						\$85,000.00	\$85,000.00	\$0.00	\$0.00	\$11,447.66	\$11,447.66	\$11,447.66	\$11,447.66	-\$11,447.66	-\$22,895.32
1.8.	0.	032.1.	10100.						\$85,000.00	\$85,000.00	\$0.00	\$0.00	\$11,447.66	\$11,447.66	\$11,447.66	\$11,447.66	-\$11,447.66	-\$22,895.32
1.8.	0.	033							\$7,300.00	\$7,300.00	\$0.00	\$0.00	\$4,307.56	\$0.00	\$0.00	\$0.00	\$0.00	-\$4,307.56
1.8.	0.	033.1							\$7,300.00	\$7,300.00	\$0.00	\$0.00	\$4,307.56	\$0.00	\$0.00	\$0.00	\$0.00	-\$4,307.56
1.8.	0.	033.1.	10100						\$7,300.00	\$7,300.00	\$0.00	\$0.00	\$4,307.56	\$0.00	\$0.00	\$0.00	\$0.00	-\$4,307.56
1.8.	0.	033.1.	10100.						\$7,300.00	\$7,300.00	\$0.00	\$0.00	\$4,307.56	\$0.00	\$0.00	\$0.00	\$0.00	-\$4,307.56
1.8.	0.	038							\$18,500.00	\$18,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.8.	0.	038.1							\$18,500.00	\$18,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.8.	0.	038.1.	10100						\$18,500.00	\$18,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.8.	0.	038.1.	10100.						\$18,500.00	\$18,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.8.	0.	039							\$17,050.00	\$17,050.00	\$0.00	\$0.00	\$2,497.00	\$2,497.00	\$2,497.00	\$2,497.00	-\$2,497.00	-\$4,994.00
1.8.	0.	039.1							\$17,050.00	\$17,050.00	\$0.00	\$0.00	\$2,497.00	\$2,497.00	\$2,497.00	\$2,497.00	-\$2,497.00	-\$4,994.00
1.8.	0.	039.1.	10100						\$17,050.00	\$17,050.00	\$0.00	\$0.00	\$2,497.00	\$2,497.00	\$2,497.00	\$2,497.00	-\$2,497.00	-\$4,994.00
1.8.	0.	039.1.	10100.						\$17,050.00	\$17,050.00	\$0.00	\$0.00	\$2,497.00	\$2,497.00	\$2,497.00	\$2,497.00	-\$2,497.00	-\$4,994.00
1.8.	0.	056							\$275,600.00	\$275,600.00	\$0.00	\$0.00	\$128,963.57	\$54,437.62	\$54,437.62	\$50,493.62	-\$50,493.62	-\$183,401.19
1.8.	0.	056.1							\$275,600.00	\$275,600.00	\$0.00	\$0.00	\$128,963.57	\$54,437.62	\$54,437.62	\$50,493.62	-\$50,493.62	-\$183,401.19
1.8.	0.	056.1.	10100						\$275,600.00	\$275,600.00	\$0.00	\$0.00	\$128,963.57	\$54,437.62	\$54,437.62	\$50,493.62	-\$50,493.62	-\$183,401.19
1.8.	0.	056.1.	10100.						\$275,600.00	\$275,600.00	\$0.00	\$0.00	\$128,963.57	\$54,437.62	\$54,437.62	\$50,493.62	-\$50,493.62	-\$183,401.19
1.8.	0.	057							\$1,608,400.00	\$1,798,400.00	\$0.00	\$0.00	\$467,193.10	\$453,273.10	\$453,273.10	\$453,273.10	-\$453,273.10	-\$920,466.20
1.8.	0.	057.1							\$1,608,400.00	\$1,798,400.00	\$0.00	\$0.00	\$467,193.10	\$453,273.10	\$453,273.10	\$453,273.10	-\$453,273.10	-\$920,466.20

FU SF PS PE AI PT MPIO FF SFF		PRESUPUESTO APROBADO	PRESUPUESTO MODIFICADO	PRESUPUESTO LIBERADO	PRESUPUESTO MINISTRADO	PRESUPUESTO COMPROMETIDO	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	DISPONIBILIDAD FINANCIERA	DISPONIBLE PRESUPUESTARIO
1.8..0..057.1.10100	RECURSOS FISCALES	\$1,608,400.00	\$1,798,400.00	\$0.00	\$0.00	\$467,193.10	\$453,273.10	\$453,273.10	\$453,273.10	-\$453,273.10	-\$920,466.20
1.8..0..057.1.10100.		\$1,608,400.00	\$1,798,400.00	\$0.00	\$0.00	\$467,193.10	\$453,273.10	\$453,273.10	\$453,273.10	-\$453,273.10	-\$920,466.20
1.8..0..088		\$1,920,000.00	\$2,228,282.52	\$0.00	\$0.00	\$836,827.22	\$818,414.20	\$818,414.20	\$818,414.20	-\$818,414.20	-\$1,655,241.42
1.8..0..088.1	Tepatitlán de Morelos	\$1,920,000.00	\$2,228,282.52	\$0.00	\$0.00	\$836,827.22	\$818,414.20	\$818,414.20	\$818,414.20	-\$818,414.20	-\$1,655,241.42
1.8..0..088.1.10100	RECURSOS FISCALES	\$1,920,000.00	\$2,228,282.52	\$0.00	\$0.00	\$836,827.22	\$818,414.20	\$818,414.20	\$818,414.20	-\$818,414.20	-\$1,655,241.42
1.8..0..088.1.10100.		\$1,920,000.00	\$2,228,282.52	\$0.00	\$0.00	\$836,827.22	\$818,414.20	\$818,414.20	\$818,414.20	-\$818,414.20	-\$1,655,241.42
1.8..0..098		\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.8..0..098.1	Tepatitlán de Morelos	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.8..0..098.1.10100	RECURSOS FISCALES	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.8..0..098.1.10100.		\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2		\$983,450.00	\$1,070,622.74	\$0.00	\$0.00	\$266,911.23	\$196,487.32	\$196,487.32	\$186,972.32	-\$186,972.32	-\$463,398.55
2.1		\$865,000.00	\$952,172.74	\$0.00	\$0.00	\$261,309.21	\$190,885.30	\$190,885.30	\$181,370.30	-\$181,370.30	-\$452,194.51
2.1.		\$865,000.00	\$952,172.74	\$0.00	\$0.00	\$261,309.21	\$190,885.30	\$190,885.30	\$181,370.30	-\$181,370.30	-\$452,194.51
2.1..0		\$865,000.00	\$952,172.74	\$0.00	\$0.00	\$261,309.21	\$190,885.30	\$190,885.30	\$181,370.30	-\$181,370.30	-\$452,194.51
2.1..0.		\$865,000.00	\$952,172.74	\$0.00	\$0.00	\$261,309.21	\$190,885.30	\$190,885.30	\$181,370.30	-\$181,370.30	-\$452,194.51
2.1..0..045		\$26,000.00	\$26,000.00	\$0.00	\$0.00	\$2,816.04	\$2,816.04	\$2,816.04	\$2,816.04	-\$2,816.04	-\$5,632.08
2.1..0..045.1	Tepatitlán de Morelos	\$26,000.00	\$26,000.00	\$0.00	\$0.00	\$2,816.04	\$2,816.04	\$2,816.04	\$2,816.04	-\$2,816.04	-\$5,632.08
2.1..0..045.1.10100	RECURSOS FISCALES	\$26,000.00	\$26,000.00	\$0.00	\$0.00	\$2,816.04	\$2,816.04	\$2,816.04	\$2,816.04	-\$2,816.04	-\$5,632.08
2.1..0..045.1.10100.		\$26,000.00	\$26,000.00	\$0.00	\$0.00	\$2,816.04	\$2,816.04	\$2,816.04	\$2,816.04	-\$2,816.04	-\$5,632.08
2.1..0..047		\$355,000.00	\$355,000.00	\$0.00	\$0.00	\$112,800.33	\$93,466.99	\$93,466.99	\$83,951.99	-\$83,951.99	-\$206,267.32
2.1..0..047.1	Tepatitlán de Morelos	\$355,000.00	\$355,000.00	\$0.00	\$0.00	\$112,800.33	\$93,466.99	\$93,466.99	\$83,951.99	-\$83,951.99	-\$206,267.32
2.1..0..047.1.10100	RECURSOS FISCALES	\$355,000.00	\$355,000.00	\$0.00	\$0.00	\$112,800.33	\$93,466.99	\$93,466.99	\$83,951.99	-\$83,951.99	-\$206,267.32
2.1..0..047.1.10100.		\$355,000.00	\$355,000.00	\$0.00	\$0.00	\$112,800.33	\$93,466.99	\$93,466.99	\$83,951.99	-\$83,951.99	-\$206,267.32
2.1..0..049		\$38,000.00	\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.1..0..049.1	Tepatitlán de Morelos	\$38,000.00	\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.1..0..049.1.10100	RECURSOS FISCALES	\$38,000.00	\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.1..0..049.1.10100.		\$38,000.00	\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.1..0..055		\$90,000.00	\$90,000.00	\$0.00	\$0.00	\$33,277.45	\$33,277.45	\$33,277.45	\$33,277.45	-\$33,277.45	-\$66,554.90
2.1..0..055.1	Tepatitlán de Morelos	\$90,000.00	\$90,000.00	\$0.00	\$0.00	\$33,277.45	\$33,277.45	\$33,277.45	\$33,277.45	-\$33,277.45	-\$66,554.90
2.1..0..055.1.10100	RECURSOS FISCALES	\$90,000.00	\$90,000.00	\$0.00	\$0.00	\$33,277.45	\$33,277.45	\$33,277.45	\$33,277.45	-\$33,277.45	-\$66,554.90
2.1..0..055.1.10100.		\$90,000.00	\$90,000.00	\$0.00	\$0.00	\$33,277.45	\$33,277.45	\$33,277.45	\$33,277.45	-\$33,277.45	-\$66,554.90
2.1..0..076		\$106,000.00	\$106,000.00	\$0.00	\$0.00	\$35,107.08	\$25,317.08	\$25,317.08	\$25,317.08	-\$25,317.08	-\$60,424.16
2.1..0..076.1	Tepatitlán de Morelos	\$106,000.00	\$106,000.00	\$0.00	\$0.00	\$35,107.08	\$25,317.08	\$25,317.08	\$25,317.08	-\$25,317.08	-\$60,424.16
2.1..0..076.1.10100	RECURSOS FISCALES	\$106,000.00	\$106,000.00	\$0.00	\$0.00	\$35,107.08	\$25,317.08	\$25,317.08	\$25,317.08	-\$25,317.08	-\$60,424.16
2.1..0..076.1.10100.		\$106,000.00	\$106,000.00	\$0.00	\$0.00	\$35,107.08	\$25,317.08	\$25,317.08	\$25,317.08	-\$25,317.08	-\$60,424.16
2.1..0..086		\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.1..0..086.1	Tepatitlán de Morelos	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.1..0..086.1.10100	RECURSOS FISCALES	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.1..0..086.1.10100.		\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.1..0..087		\$190,000.00	\$277,172.74	\$0.00	\$0.00	\$77,308.31	\$36,007.74	\$36,007.74	\$36,007.74	-\$36,007.74	-\$113,316.05
2.1..0..087.1	Tepatitlán de Morelos	\$190,000.00	\$277,172.74	\$0.00	\$0.00	\$77,308.31	\$36,007.74	\$36,007.74	\$36,007.74	-\$36,007.74	-\$113,316.05
2.1..0..087.1.10100	RECURSOS FISCALES	\$190,000.00	\$277,172.74	\$0.00	\$0.00	\$77,308.31	\$36,007.74	\$36,007.74	\$36,007.74	-\$36,007.74	-\$113,316.05
2.1..0..087.1.10100.		\$190,000.00	\$277,172.74	\$0.00	\$0.00	\$77,308.31	\$36,007.74	\$36,007.74	\$36,007.74	-\$36,007.74	-\$113,316.05

FU SF PS PE AI PT MPIO FF SFF		PRESUPUESTO APROBADO	PRESUPUESTO MODIFICADO	PRESUPUESTO LIBERADO	PRESUPUESTO MINISTRADO	PRESUPUESTO COMPROMETIDO	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	DISPONIBILIDAD FINANCIERA	DISPONIBLE PRESUPUESTARIO
2.4		\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4.		\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4..0		\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4..0.		\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4..0..002		\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4..0..002.1	Tepatitlán de Morelos	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4..0..002.1.10100	RECURSOS FISCALES	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4..0..002.1.10100.		\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.7		\$18,450.00	\$18,450.00	\$0.00	\$0.00	\$5,602.02	\$5,602.02	\$5,602.02	\$5,602.02	-\$5,602.02	-\$11,204.04
2.7.		\$18,450.00	\$18,450.00	\$0.00	\$0.00	\$5,602.02	\$5,602.02	\$5,602.02	\$5,602.02	-\$5,602.02	-\$11,204.04
2.7..0		\$18,450.00	\$18,450.00	\$0.00	\$0.00	\$5,602.02	\$5,602.02	\$5,602.02	\$5,602.02	-\$5,602.02	-\$11,204.04
2.7..0.		\$18,450.00	\$18,450.00	\$0.00	\$0.00	\$5,602.02	\$5,602.02	\$5,602.02	\$5,602.02	-\$5,602.02	-\$11,204.04
2.7..0..068		\$18,450.00	\$18,450.00	\$0.00	\$0.00	\$5,602.02	\$5,602.02	\$5,602.02	\$5,602.02	-\$5,602.02	-\$11,204.04
2.7..0..068.1	Tepatitlán de Morelos	\$18,450.00	\$18,450.00	\$0.00	\$0.00	\$5,602.02	\$5,602.02	\$5,602.02	\$5,602.02	-\$5,602.02	-\$11,204.04
2.7..0..068.1.10100	RECURSOS FISCALES	\$18,450.00	\$18,450.00	\$0.00	\$0.00	\$5,602.02	\$5,602.02	\$5,602.02	\$5,602.02	-\$5,602.02	-\$11,204.04
2.7..0..068.1.10100.		\$18,450.00	\$18,450.00	\$0.00	\$0.00	\$5,602.02	\$5,602.02	\$5,602.02	\$5,602.02	-\$5,602.02	-\$11,204.04
3		\$80,000.00	\$100,000.00	\$0.00	\$0.00	\$77,122.60	\$77,122.60	\$77,122.60	\$77,122.60	-\$77,122.60	-\$154,245.20
3.7		\$80,000.00	\$100,000.00	\$0.00	\$0.00	\$77,122.60	\$77,122.60	\$77,122.60	\$77,122.60	-\$77,122.60	-\$154,245.20
3.7.		\$80,000.00	\$100,000.00	\$0.00	\$0.00	\$77,122.60	\$77,122.60	\$77,122.60	\$77,122.60	-\$77,122.60	-\$154,245.20
3.7..0		\$80,000.00	\$100,000.00	\$0.00	\$0.00	\$77,122.60	\$77,122.60	\$77,122.60	\$77,122.60	-\$77,122.60	-\$154,245.20
3.7..0.		\$80,000.00	\$100,000.00	\$0.00	\$0.00	\$77,122.60	\$77,122.60	\$77,122.60	\$77,122.60	-\$77,122.60	-\$154,245.20
3.7..0..083		\$80,000.00	\$100,000.00	\$0.00	\$0.00	\$77,122.60	\$77,122.60	\$77,122.60	\$77,122.60	-\$77,122.60	-\$154,245.20
3.7..0..083.1	Tepatitlán de Morelos	\$80,000.00	\$100,000.00	\$0.00	\$0.00	\$77,122.60	\$77,122.60	\$77,122.60	\$77,122.60	-\$77,122.60	-\$154,245.20
3.7..0..083.1.10100	RECURSOS FISCALES	\$80,000.00	\$100,000.00	\$0.00	\$0.00	\$77,122.60	\$77,122.60	\$77,122.60	\$77,122.60	-\$77,122.60	-\$154,245.20
3.7..0..083.1.10100.		\$80,000.00	\$100,000.00	\$0.00	\$0.00	\$77,122.60	\$77,122.60	\$77,122.60	\$77,122.60	-\$77,122.60	-\$154,245.20
Gasto de Capital		\$692,360.00	\$3,525,194.01	\$0.00	\$0.00	\$1,111,428.10	\$1,110,928.09	\$1,110,928.09	\$1,109,028.09	-\$1,109,028.09	-\$2,222,356.19
1		\$437,360.00	\$3,290,194.01	\$0.00	\$0.00	\$1,052,058.10	\$1,051,558.09	\$1,051,558.09	\$1,049,658.09	-\$1,049,658.09	-\$2,103,616.19
1.3		\$9,060.00	\$9,060.00	\$0.00	\$0.00	\$8,413.96	\$8,413.96	\$8,413.96	\$6,513.96	-\$6,513.96	-\$16,827.92
1.3.		\$9,060.00	\$9,060.00	\$0.00	\$0.00	\$8,413.96	\$8,413.96	\$8,413.96	\$6,513.96	-\$6,513.96	-\$16,827.92
1.3..0		\$9,060.00	\$9,060.00	\$0.00	\$0.00	\$8,413.96	\$8,413.96	\$8,413.96	\$6,513.96	-\$6,513.96	-\$16,827.92
1.3..0.		\$9,060.00	\$9,060.00	\$0.00	\$0.00	\$8,413.96	\$8,413.96	\$8,413.96	\$6,513.96	-\$6,513.96	-\$16,827.92
1.3..0..051		\$9,060.00	\$9,060.00	\$0.00	\$0.00	\$8,413.96	\$8,413.96	\$8,413.96	\$6,513.96	-\$6,513.96	-\$16,827.92
1.3..0..051.1	Tepatitlán de Morelos	\$9,060.00	\$9,060.00	\$0.00	\$0.00	\$8,413.96	\$8,413.96	\$8,413.96	\$6,513.96	-\$6,513.96	-\$16,827.92
1.3..0..051.1.10100	RECURSOS FISCALES	\$9,060.00	\$9,060.00	\$0.00	\$0.00	\$8,413.96	\$8,413.96	\$8,413.96	\$6,513.96	-\$6,513.96	-\$16,827.92
1.3..0..051.1.10100.		\$9,060.00	\$9,060.00	\$0.00	\$0.00	\$8,413.96	\$8,413.96	\$8,413.96	\$6,513.96	-\$6,513.96	-\$16,827.92
1.4		\$800.00	\$800.00	\$0.00	\$0.00	\$440.80	\$440.80	\$440.80	\$440.80	-\$440.80	-\$881.60
1.4.		\$800.00	\$800.00	\$0.00	\$0.00	\$440.80	\$440.80	\$440.80	\$440.80	-\$440.80	-\$881.60
1.4..0		\$800.00	\$800.00	\$0.00	\$0.00	\$440.80	\$440.80	\$440.80	\$440.80	-\$440.80	-\$881.60
1.4..0.		\$800.00	\$800.00	\$0.00	\$0.00	\$440.80	\$440.80	\$440.80	\$440.80	-\$440.80	-\$881.60
1.4..0..092		\$800.00	\$800.00	\$0.00	\$0.00	\$440.80	\$440.80	\$440.80	\$440.80	-\$440.80	-\$881.60
1.4..0..092.1	Tepatitlán de Morelos	\$800.00	\$800.00	\$0.00	\$0.00	\$440.80	\$440.80	\$440.80	\$440.80	-\$440.80	-\$881.60
1.4..0..092.1.10100	RECURSOS FISCALES	\$800.00	\$800.00	\$0.00	\$0.00	\$440.80	\$440.80	\$440.80	\$440.80	-\$440.80	-\$881.60
1.4..0..092.1.10100.		\$800.00	\$800.00	\$0.00	\$0.00	\$440.80	\$440.80	\$440.80	\$440.80	-\$440.80	-\$881.60

FU	SF	PS	PE	AI	PT	MPIO	FF	SFF	PRESUPUESTO APROBADO	PRESUPUESTO MODIFICADO	PRESUPUESTO LIBERADO	PRESUPUESTO MINISTRADO	PRESUPUESTO COMPROMETIDO	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	DISPONIBILIDAD FINANCIERA	DISPONIBLE PRESUPUESTARIO
1.8									\$427,500.00	\$3,280,334.01	\$0.00	\$0.00	\$1,043,203.34	\$1,042,703.33	\$1,042,703.33	\$1,042,703.33	-\$1,042,703.33	-\$2,085,906.67
1.8.									\$427,500.00	\$3,280,334.01	\$0.00	\$0.00	\$1,043,203.34	\$1,042,703.33	\$1,042,703.33	\$1,042,703.33	-\$1,042,703.33	-\$2,085,906.67
1.8..0									\$427,500.00	\$3,280,334.01	\$0.00	\$0.00	\$1,043,203.34	\$1,042,703.33	\$1,042,703.33	\$1,042,703.33	-\$1,042,703.33	-\$2,085,906.67
1.8..0.									\$427,500.00	\$3,280,334.01	\$0.00	\$0.00	\$1,043,203.34	\$1,042,703.33	\$1,042,703.33	\$1,042,703.33	-\$1,042,703.33	-\$2,085,906.67
1.8..0..016									\$200,000.00	\$142,834.01	\$0.00	\$0.00	\$129,064.01	\$129,064.01	\$129,064.01	\$129,064.01	-\$129,064.01	-\$258,128.02
1.8..0..016.1								Tepatitlán de Morelos	\$200,000.00	\$142,834.01	\$0.00	\$0.00	\$129,064.01	\$129,064.01	\$129,064.01	\$129,064.01	-\$129,064.01	-\$258,128.02
1.8..0..016.1.10100								RECURSOS FISCALES	\$200,000.00	\$142,834.01	\$0.00	\$0.00	\$129,064.01	\$129,064.01	\$129,064.01	\$129,064.01	-\$129,064.01	-\$258,128.02
1.8..0..016.1.10100.									\$200,000.00	\$142,834.01	\$0.00	\$0.00	\$129,064.01	\$129,064.01	\$129,064.01	\$129,064.01	-\$129,064.01	-\$258,128.02
1.8..0..023									\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$500.00
1.8..0..023.1								Tepatitlán de Morelos	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$500.00
1.8..0..023.1.10100								RECURSOS FISCALES	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$500.00
1.8..0..023.1.10100.									\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$500.00
1.8..0..032									\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.8..0..032.1								Tepatitlán de Morelos	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.8..0..032.1.10100								RECURSOS FISCALES	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.8..0..032.1.10100.									\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.8..0..033									\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.8..0..033.1								Tepatitlán de Morelos	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.8..0..033.1.10100								RECURSOS FISCALES	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.8..0..033.1.10100.									\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.8..0..038									\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.8..0..038.1								Tepatitlán de Morelos	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.8..0..038.1.10100								RECURSOS FISCALES	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.8..0..038.1.10100.									\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.8..0..039									\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$5,132.00	\$5,132.00	\$5,132.00	\$5,132.00	-\$5,132.00	-\$10,264.00
1.8..0..039.1								Tepatitlán de Morelos	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$5,132.00	\$5,132.00	\$5,132.00	\$5,132.00	-\$5,132.00	-\$10,264.00
1.8..0..039.1.10100								RECURSOS FISCALES	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$5,132.00	\$5,132.00	\$5,132.00	\$5,132.00	-\$5,132.00	-\$10,264.00
1.8..0..039.1.10100.									\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$5,132.00	\$5,132.00	\$5,132.00	\$5,132.00	-\$5,132.00	-\$10,264.00
1.8..0..056									\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.8..0..056.1								Tepatitlán de Morelos	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.8..0..056.1.10100								RECURSOS FISCALES	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.8..0..056.1.10100.									\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.8..0..057									\$60,000.00	\$70,000.00	\$0.00	\$0.00	\$9,050.00	\$9,050.00	\$9,050.00	\$9,050.00	-\$9,050.00	-\$18,100.00
1.8..0..057.1								Tepatitlán de Morelos	\$60,000.00	\$70,000.00	\$0.00	\$0.00	\$9,050.00	\$9,050.00	\$9,050.00	\$9,050.00	-\$9,050.00	-\$18,100.00
1.8..0..057.1.10100								RECURSOS FISCALES	\$60,000.00	\$70,000.00	\$0.00	\$0.00	\$9,050.00	\$9,050.00	\$9,050.00	\$9,050.00	-\$9,050.00	-\$18,100.00
1.8..0..057.1.10100.									\$60,000.00	\$70,000.00	\$0.00	\$0.00	\$9,050.00	\$9,050.00	\$9,050.00	\$9,050.00	-\$9,050.00	-\$18,100.00
1.8..0..088									\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.8..0..088.1								Tepatitlán de Morelos	\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.8..0..088.1.10100								RECURSOS FISCALES	\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.8..0..088.1.10100.									\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.8..0..124									\$0.00	\$900,000.00	\$0.00	\$0.00	\$899,457.33	\$899,457.32	\$899,457.32	\$899,457.32	-\$899,457.32	-\$1,798,914.65
1.8..0..124.1								Tepatitlán de Morelos	\$0.00	\$900,000.00	\$0.00	\$0.00	\$899,457.33	\$899,457.32	\$899,457.32	\$899,457.32	-\$899,457.32	-\$1,798,914.65
1.8..0..124.1.10100								RECURSOS FISCALES	\$0.00	\$900,000.00	\$0.00	\$0.00	\$899,457.33	\$899,457.32	\$899,457.32	\$899,457.32	-\$899,457.32	-\$1,798,914.65

FU	SF	PS	PE	AI	PT	MPIO	FF	SFF	PRESUPUESTO APROBADO	PRESUPUESTO MODIFICADO	PRESUPUESTO LIBERADO	PRESUPUESTO MINISTRADO	PRESUPUESTO COMPROMETIDO	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	DISPONIBILIDAD FINANCIERA	DISPONIBLE PRESUPUESTARIO	
1.8.	\$50,000,000.00	\$50,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.8.041	.	.	.	.	\$50,000,000.00	\$50,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.8.041.1	.	.	.	.	\$50,000,000.00	\$50,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.8.041.1.20100	.	.	.	.	\$50,000,000.00	\$50,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.8.041.1.20100.	.	.	.	.	\$50,000,000.00	\$50,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
FINANCIAMIENTO INFRAESTRUCTURA PRODUCTIVA (OBRAS DE PAVIMENTACION)									\$0.00	\$2,888,514.20	\$0.00	\$0.00	\$2,875,601.36	\$2,285,684.65	\$2,285,684.65	\$2,285,684.65	-\$2,285,684.65	-\$5,161,286.01	
Amortización de la Deuda y Disminución de Pasivos									\$0.00	\$1,969,040.55	\$0.00	\$0.00	\$1,956,128.42	\$1,956,128.42	\$1,956,128.42	\$1,956,128.42	-\$1,956,128.42	-\$3,912,256.84	
1									\$0.00	\$1,969,040.55	\$0.00	\$0.00	\$1,956,128.42	\$1,956,128.42	\$1,956,128.42	\$1,956,128.42	-\$1,956,128.42	-\$3,912,256.84	
1.5									\$0.00	\$1,969,040.55	\$0.00	\$0.00	\$1,956,128.42	\$1,956,128.42	\$1,956,128.42	\$1,956,128.42	-\$1,956,128.42	-\$3,912,256.84	
1.5.									\$0.00	\$1,969,040.55	\$0.00	\$0.00	\$1,956,128.42	\$1,956,128.42	\$1,956,128.42	\$1,956,128.42	-\$1,956,128.42	-\$3,912,256.84	
1.5..0									\$0.00	\$1,969,040.55	\$0.00	\$0.00	\$1,956,128.42	\$1,956,128.42	\$1,956,128.42	\$1,956,128.42	-\$1,956,128.42	-\$3,912,256.84	
1.5..0.									\$0.00	\$1,969,040.55	\$0.00	\$0.00	\$1,956,128.42	\$1,956,128.42	\$1,956,128.42	\$1,956,128.42	-\$1,956,128.42	-\$3,912,256.84	
1.5..0..044									\$0.00	\$1,969,040.55	\$0.00	\$0.00	\$1,956,128.42	\$1,956,128.42	\$1,956,128.42	\$1,956,128.42	-\$1,956,128.42	-\$3,912,256.84	
1.5..0..044.1									\$0.00	\$1,969,040.55	\$0.00	\$0.00	\$1,956,128.42	\$1,956,128.42	\$1,956,128.42	\$1,956,128.42	-\$1,956,128.42	-\$3,912,256.84	
1.5..0..044.1.20103									\$0.00	\$1,969,040.55	\$0.00	\$0.00	\$1,956,128.42	\$1,956,128.42	\$1,956,128.42	\$1,956,128.42	-\$1,956,128.42	-\$3,912,256.84	
1.5..0..044.1.20103.									\$0.00	\$1,969,040.55	\$0.00	\$0.00	\$1,956,128.42	\$1,956,128.42	\$1,956,128.42	\$1,956,128.42	-\$1,956,128.42	-\$3,912,256.84	
Gasto de Capital									\$0.00	\$919,473.65	\$0.00	\$0.00	\$919,472.94	\$329,556.23	\$329,556.23	\$329,556.23	-\$329,556.23	-\$1,249,029.17	
1									\$0.00	\$919,473.65	\$0.00	\$0.00	\$919,472.94	\$329,556.23	\$329,556.23	\$329,556.23	-\$329,556.23	-\$1,249,029.17	
1.8									\$0.00	\$919,473.65	\$0.00	\$0.00	\$919,472.94	\$329,556.23	\$329,556.23	\$329,556.23	-\$329,556.23	-\$1,249,029.17	
1.8.									\$0.00	\$919,473.65	\$0.00	\$0.00	\$919,472.94	\$329,556.23	\$329,556.23	\$329,556.23	-\$329,556.23	-\$1,249,029.17	
1.8..0									\$0.00	\$919,473.65	\$0.00	\$0.00	\$919,472.94	\$329,556.23	\$329,556.23	\$329,556.23	-\$329,556.23	-\$1,249,029.17	
1.8..0.									\$0.00	\$919,473.65	\$0.00	\$0.00	\$919,472.94	\$329,556.23	\$329,556.23	\$329,556.23	-\$329,556.23	-\$1,249,029.17	
1.8..0..124									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.8..0..124.1									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.8..0..124.1.20103									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.8..0..124.1.20103.									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.8..0..130									\$0.00	\$266,241.87	\$0.00	\$0.00	\$266,241.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$266,241.45
1.8..0..130.1									\$0.00	\$266,241.87	\$0.00	\$0.00	\$266,241.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$266,241.45
1.8..0..130.1.20103									\$0.00	\$266,241.87	\$0.00	\$0.00	\$266,241.45	\$0.00	\$0.00	\$0.00	\$0.00	-\$266,241.45	
1.8..0..130.1.20103.									\$0.00	\$266,241.87	\$0.00	\$0.00	\$266,241.45	\$0.00	\$0.00	\$0.00	\$0.00	-\$266,241.45	

FU SF PS PE AI PT MPIO FF SFF		PRESUPUESTO APROBADO	PRESUPUESTO MODIFICADO	PRESUPUESTO LIBERADO	PRESUPUESTO MINISTRADO	PRESUPUESTO COMPROMETIDO	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	DISPONIBILIDAD FINANCIERA	DISPONIBLE PRESUPUESTARIO
1.8..0..131		\$0.00	\$134,411.58	\$0.00	\$0.00	\$134,411.57	\$0.00	\$0.00	\$0.00	\$0.00	-\$134,411.57
1.8..0..131.1	Tepatitlán de Morelos	\$0.00	\$134,411.58	\$0.00	\$0.00	\$134,411.57	\$0.00	\$0.00	\$0.00	\$0.00	-\$134,411.57
1.8..0..131.1.20103	FINANCIAMIENTO	\$0.00	\$134,411.58	\$0.00	\$0.00	\$134,411.57	\$0.00	\$0.00	\$0.00	\$0.00	-\$134,411.57
	INFRAESTRUCTURA PRODUCTIVA (OBRAS DE PAVIMENTACION)										
1.8..0..131.1.20103.		\$0.00	\$134,411.58	\$0.00	\$0.00	\$134,411.57	\$0.00	\$0.00	\$0.00	\$0.00	-\$134,411.57
1.8..0..132		\$0.00	\$189,263.96	\$0.00	\$0.00	\$189,263.70	\$0.00	\$0.00	\$0.00	\$0.00	-\$189,263.70
1.8..0..132.1	Tepatitlán de Morelos	\$0.00	\$189,263.96	\$0.00	\$0.00	\$189,263.70	\$0.00	\$0.00	\$0.00	\$0.00	-\$189,263.70
1.8..0..132.1.20103	FINANCIAMIENTO	\$0.00	\$189,263.96	\$0.00	\$0.00	\$189,263.70	\$0.00	\$0.00	\$0.00	\$0.00	-\$189,263.70
	INFRAESTRUCTURA PRODUCTIVA (OBRAS DE PAVIMENTACION)										
1.8..0..132.1.20103.		\$0.00	\$189,263.96	\$0.00	\$0.00	\$189,263.70	\$0.00	\$0.00	\$0.00	\$0.00	-\$189,263.70
1.8..0..133		\$0.00	\$329,556.24	\$0.00	\$0.00	\$329,556.22	\$329,556.23	\$329,556.23	\$329,556.23	-\$329,556.23	-\$659,112.45
1.8..0..133.1	Tepatitlán de Morelos	\$0.00	\$329,556.24	\$0.00	\$0.00	\$329,556.22	\$329,556.23	\$329,556.23	\$329,556.23	-\$329,556.23	-\$659,112.45
1.8..0..133.1.20103	FINANCIAMIENTO	\$0.00	\$329,556.24	\$0.00	\$0.00	\$329,556.22	\$329,556.23	\$329,556.23	\$329,556.23	-\$329,556.23	-\$659,112.45
	INFRAESTRUCTURA PRODUCTIVA (OBRAS DE PAVIMENTACION)										
1.8..0..133.1.20103.		\$0.00	\$329,556.24	\$0.00	\$0.00	\$329,556.22	\$329,556.23	\$329,556.23	\$329,556.23	-\$329,556.23	-\$659,112.45
FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL 2016		\$0.00	\$607,058.10	\$0.00	\$0.00	\$607,058.10	\$607,058.10	\$607,058.10	\$607,058.10	-\$607,058.10	-\$1,214,116.20
Amortización de la Deuda y Disminución de Pasivos		\$0.00	\$607,058.10	\$0.00	\$0.00	\$607,058.10	\$607,058.10	\$607,058.10	\$607,058.10	-\$607,058.10	-\$1,214,116.20
1		\$0.00	\$607,058.10	\$0.00	\$0.00	\$607,058.10	\$607,058.10	\$607,058.10	\$607,058.10	-\$607,058.10	-\$1,214,116.20
1.5		\$0.00	\$607,058.10	\$0.00	\$0.00	\$607,058.10	\$607,058.10	\$607,058.10	\$607,058.10	-\$607,058.10	-\$1,214,116.20
1.5.		\$0.00	\$607,058.10	\$0.00	\$0.00	\$607,058.10	\$607,058.10	\$607,058.10	\$607,058.10	-\$607,058.10	-\$1,214,116.20
1.5..0		\$0.00	\$607,058.10	\$0.00	\$0.00	\$607,058.10	\$607,058.10	\$607,058.10	\$607,058.10	-\$607,058.10	-\$1,214,116.20
1.5..0.		\$0.00	\$607,058.10	\$0.00	\$0.00	\$607,058.10	\$607,058.10	\$607,058.10	\$607,058.10	-\$607,058.10	-\$1,214,116.20
1.5..0..044		\$0.00	\$607,058.10	\$0.00	\$0.00	\$607,058.10	\$607,058.10	\$607,058.10	\$607,058.10	-\$607,058.10	-\$1,214,116.20
1.5..0..044.1	Tepatitlán de Morelos	\$0.00	\$607,058.10	\$0.00	\$0.00	\$607,058.10	\$607,058.10	\$607,058.10	\$607,058.10	-\$607,058.10	-\$1,214,116.20
1.5..0..044.1.50116	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL 2016	\$0.00	\$607,058.10	\$0.00	\$0.00	\$607,058.10	\$607,058.10	\$607,058.10	\$607,058.10	-\$607,058.10	-\$1,214,116.20
1.5..0..044.1.50116.		\$0.00	\$607,058.10	\$0.00	\$0.00	\$607,058.10	\$607,058.10	\$607,058.10	\$607,058.10	-\$607,058.10	-\$1,214,116.20
FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL 2017		\$0.00	\$438,724.52	\$0.00	\$0.00	\$122,176.71	\$122,176.71	\$122,176.71	\$122,176.71	-\$122,176.71	-\$244,353.42
Amortización de la Deuda y Disminución de Pasivos		\$0.00	\$438,724.52	\$0.00	\$0.00	\$122,176.71	\$122,176.71	\$122,176.71	\$122,176.71	-\$122,176.71	-\$244,353.42
1		\$0.00	\$438,724.52	\$0.00	\$0.00	\$122,176.71	\$122,176.71	\$122,176.71	\$122,176.71	-\$122,176.71	-\$244,353.42
1.5		\$0.00	\$438,724.52	\$0.00	\$0.00	\$122,176.71	\$122,176.71	\$122,176.71	\$122,176.71	-\$122,176.71	-\$244,353.42
1.5.		\$0.00	\$438,724.52	\$0.00	\$0.00	\$122,176.71	\$122,176.71	\$122,176.71	\$122,176.71	-\$122,176.71	-\$244,353.42

FU SF PS PE AI PT MPIO FF SFF	PRESUPUESTO APROBADO	PRESUPUESTO MODIFICADO	PRESUPUESTO LIBERADO	PRESUPUESTO MINISTRADO	PRESUPUESTO COMPROMETIDO	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	DISPONIBILIDAD FINANCIERA	DISPONIBLE PRESUPUESTARIO		
1.3..0..080.1.50119.	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1.5	\$0.00	\$10,100.00	\$0.00	\$0.00	\$9,906.01	\$9,906.01	\$9,906.01	\$9,906.01	-\$9,906.01	-\$19,812.02		
1.5.	\$0.00	\$10,100.00	\$0.00	\$0.00	\$9,906.01	\$9,906.01	\$9,906.01	\$9,906.01	-\$9,906.01	-\$19,812.02		
1.5..0	\$0.00	\$10,100.00	\$0.00	\$0.00	\$9,906.01	\$9,906.01	\$9,906.01	\$9,906.01	-\$9,906.01	-\$19,812.02		
1.5..0.	\$0.00	\$10,100.00	\$0.00	\$0.00	\$9,906.01	\$9,906.01	\$9,906.01	\$9,906.01	-\$9,906.01	-\$19,812.02		
1.5..0..044	\$0.00	\$10,100.00	\$0.00	\$0.00	\$9,906.01	\$9,906.01	\$9,906.01	\$9,906.01	-\$9,906.01	-\$19,812.02		
1.5..0..044.1		Tepatitlán de Morelos	\$0.00	\$10,100.00	\$0.00	\$0.00	\$9,906.01	\$9,906.01	\$9,906.01	\$9,906.01	-\$9,906.01	-\$19,812.02
1.5..0..044.1.50119		INFRAESTRUCTURA 2019	\$0.00	\$10,100.00	\$0.00	\$0.00	\$9,906.01	\$9,906.01	\$9,906.01	\$9,906.01	-\$9,906.01	-\$19,812.02
1.5..0..044.1.50119.	\$0.00	\$10,100.00	\$0.00	\$0.00	\$9,906.01	\$9,906.01	\$9,906.01	\$9,906.01	-\$9,906.01	-\$19,812.02		
	\$0.00	\$7,192,905.94	\$0.00	\$0.00	\$3,080,700.61	\$536,577.03	\$536,577.03	\$536,577.03	-\$536,577.03	-\$3,617,277.64		
Gasto de Capital	\$0.00	\$7,192,905.94	\$0.00	\$0.00	\$3,080,700.61	\$536,577.03	\$536,577.03	\$536,577.03	-\$536,577.03	-\$3,617,277.64		
2	\$0.00	\$7,192,905.94	\$0.00	\$0.00	\$3,080,700.61	\$536,577.03	\$536,577.03	\$536,577.03	-\$536,577.03	-\$3,617,277.64		
2.2	\$0.00	\$7,192,905.94	\$0.00	\$0.00	\$3,080,700.61	\$536,577.03	\$536,577.03	\$536,577.03	-\$536,577.03	-\$3,617,277.64		
2.2.	\$0.00	\$7,192,905.94	\$0.00	\$0.00	\$3,080,700.61	\$536,577.03	\$536,577.03	\$536,577.03	-\$536,577.03	-\$3,617,277.64		
2.2..0	\$0.00	\$7,192,905.94	\$0.00	\$0.00	\$3,080,700.61	\$536,577.03	\$536,577.03	\$536,577.03	-\$536,577.03	-\$3,617,277.64		
2.2..0.	\$0.00	\$7,192,905.94	\$0.00	\$0.00	\$3,080,700.61	\$536,577.03	\$536,577.03	\$536,577.03	-\$536,577.03	-\$3,617,277.64		
2.2..0..127	\$0.00	\$324,824.99	\$0.00	\$0.00	\$324,824.99	\$324,824.98	\$324,824.98	\$324,824.98	-\$324,824.98	-\$649,649.97		
2.2..0..127.1		Tepatitlán de Morelos	\$0.00	\$324,824.99	\$0.00	\$0.00	\$324,824.99	\$324,824.98	\$324,824.98	\$324,824.98	-\$324,824.98	-\$649,649.97
2.2..0..127.1.50119		INFRAESTRUCTURA 2019	\$0.00	\$324,824.99	\$0.00	\$0.00	\$324,824.99	\$324,824.98	\$324,824.98	\$324,824.98	-\$324,824.98	-\$649,649.97
2.2..0..127.1.50119.	\$0.00	\$324,824.99	\$0.00	\$0.00	\$324,824.99	\$324,824.98	\$324,824.98	\$324,824.98	-\$324,824.98	-\$649,649.97		
2.2..0..128	\$0.00	\$1,499,998.32	\$0.00	\$0.00	\$1,499,998.31	\$211,752.05	\$211,752.05	\$211,752.05	-\$211,752.05	-\$1,711,750.36		
2.2..0..128.1		Tepatitlán de Morelos	\$0.00	\$1,499,998.32	\$0.00	\$0.00	\$1,499,998.31	\$211,752.05	\$211,752.05	\$211,752.05	-\$211,752.05	-\$1,711,750.36
2.2..0..128.1.50119		INFRAESTRUCTURA 2019	\$0.00	\$1,499,998.32	\$0.00	\$0.00	\$1,499,998.31	\$211,752.05	\$211,752.05	\$211,752.05	-\$211,752.05	-\$1,711,750.36
2.2..0..128.1.50119.	\$0.00	\$1,499,998.32	\$0.00	\$0.00	\$1,499,998.31	\$211,752.05	\$211,752.05	\$211,752.05	-\$211,752.05	-\$1,711,750.36		
2.2..0..140	\$0.00	\$352,727.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2.2..0..140.1		Tepatitlán de Morelos	\$0.00	\$352,727.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2.2..0..140.1.50119		INFRAESTRUCTURA 2019	\$0.00	\$352,727.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2.2..0..140.1.50119.	\$0.00	\$352,727.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2.2..0..141	\$0.00	\$197,350.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2.2..0..141.1		Tepatitlán de Morelos	\$0.00	\$197,350.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2.2..0..141.1.50119		INFRAESTRUCTURA 2019	\$0.00	\$197,350.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2.2..0..141.1.50119.	\$0.00	\$197,350.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2.2..0..142	\$0.00	\$437,391.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2.2..0..142.1		Tepatitlán de Morelos	\$0.00	\$437,391.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2.2..0..142.1.50119		INFRAESTRUCTURA 2019	\$0.00	\$437,391.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2.2..0..142.1.50119.	\$0.00	\$437,391.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2.2..0..143	\$0.00	\$443,898.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2.2..0..143.1		Tepatitlán de Morelos	\$0.00	\$443,898.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2.2..0..143.1.50119		INFRAESTRUCTURA 2019	\$0.00	\$443,898.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2.2..0..143.1.50119.	\$0.00	\$443,898.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2.2..0..144	\$0.00	\$443,898.66	\$0.00	\$0.00	\$441,849.80	\$0.00	\$0.00	\$0.00	\$0.00	-\$441,849.80		
2.2..0..144.1		Tepatitlán de Morelos	\$0.00	\$443,898.66	\$0.00	\$0.00	\$441,849.80	\$0.00	\$0.00	\$0.00	-\$441,849.80	
2.2..0..144.1.50119		INFRAESTRUCTURA 2019	\$0.00	\$443,898.66	\$0.00	\$0.00	\$441,849.80	\$0.00	\$0.00	\$0.00	-\$441,849.80	

FU	SF	PS	PE	AI	PT	MPIO	FF	SFF	PRESUPUESTO APROBADO	PRESUPUESTO MODIFICADO	PRESUPUESTO LIBERADO	PRESUPUESTO MINISTRADO	PRESUPUESTO COMPROMETIDO	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	DISPONIBILIDAD FINANCIERA	DISPONIBLE PRESUPUESTARIO
1.3..0..080.1.50219									\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3..0..080.1.50219.									\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3..0..105									\$875,000.00	\$875,000.00	\$0.00	\$0.00	\$666,195.64	\$666,195.64	\$666,195.64	\$666,195.64	-\$666,195.64	-\$1,332,391.28
1.3..0..105.1									\$875,000.00	\$875,000.00	\$0.00	\$0.00	\$666,195.64	\$666,195.64	\$666,195.64	\$666,195.64	-\$666,195.64	-\$1,332,391.28
1.3..0..105.1.50219									\$875,000.00	\$875,000.00	\$0.00	\$0.00	\$666,195.64	\$666,195.64	\$666,195.64	\$666,195.64	-\$666,195.64	-\$1,332,391.28
1.3..0..105.1.50219.									\$875,000.00	\$875,000.00	\$0.00	\$0.00	\$666,195.64	\$666,195.64	\$666,195.64	\$666,195.64	-\$666,195.64	-\$1,332,391.28
3									\$9,600,000.00	\$9,600,000.00	\$0.00	\$0.00	\$4,504,528.37	\$4,504,528.37	\$4,504,528.37	\$4,504,528.37	-\$4,504,528.37	-\$9,009,056.74
3.3									\$9,600,000.00	\$9,600,000.00	\$0.00	\$0.00	\$4,504,528.37	\$4,504,528.37	\$4,504,528.37	\$4,504,528.37	-\$4,504,528.37	-\$9,009,056.74
3.3.									\$9,600,000.00	\$9,600,000.00	\$0.00	\$0.00	\$4,504,528.37	\$4,504,528.37	\$4,504,528.37	\$4,504,528.37	-\$4,504,528.37	-\$9,009,056.74
3.3..0									\$9,600,000.00	\$9,600,000.00	\$0.00	\$0.00	\$4,504,528.37	\$4,504,528.37	\$4,504,528.37	\$4,504,528.37	-\$4,504,528.37	-\$9,009,056.74
3.3..0.									\$9,600,000.00	\$9,600,000.00	\$0.00	\$0.00	\$4,504,528.37	\$4,504,528.37	\$4,504,528.37	\$4,504,528.37	-\$4,504,528.37	-\$9,009,056.74
3.3..0..109									\$9,600,000.00	\$9,600,000.00	\$0.00	\$0.00	\$4,504,528.37	\$4,504,528.37	\$4,504,528.37	\$4,504,528.37	-\$4,504,528.37	-\$9,009,056.74
3.3..0..109.1									\$9,600,000.00	\$9,600,000.00	\$0.00	\$0.00	\$4,504,528.37	\$4,504,528.37	\$4,504,528.37	\$4,504,528.37	-\$4,504,528.37	-\$9,009,056.74
3.3..0..109.1.50219									\$9,600,000.00	\$9,600,000.00	\$0.00	\$0.00	\$4,504,528.37	\$4,504,528.37	\$4,504,528.37	\$4,504,528.37	-\$4,504,528.37	-\$9,009,056.74
3.3..0..109.1.50219.									\$9,600,000.00	\$9,600,000.00	\$0.00	\$0.00	\$4,504,528.37	\$4,504,528.37	\$4,504,528.37	\$4,504,528.37	-\$4,504,528.37	-\$9,009,056.74
Amortización de la Deuda y Disminución de Pasivos									\$36,125,861.08	\$42,485,861.08	\$0.00	\$0.00	\$24,295,344.57	\$13,585,920.09	\$13,585,920.09	\$13,585,920.09	-\$13,585,920.09	-\$37,881,264.66
1									\$36,125,861.08	\$42,485,861.08	\$0.00	\$0.00	\$24,295,344.57	\$13,585,920.09	\$13,585,920.09	\$13,585,920.09	-\$13,585,920.09	-\$37,881,264.66
1.5									\$36,125,861.08	\$42,485,861.08	\$0.00	\$0.00	\$24,295,344.57	\$13,585,920.09	\$13,585,920.09	\$13,585,920.09	-\$13,585,920.09	-\$37,881,264.66
1.5.									\$36,125,861.08	\$42,485,861.08	\$0.00	\$0.00	\$24,295,344.57	\$13,585,920.09	\$13,585,920.09	\$13,585,920.09	-\$13,585,920.09	-\$37,881,264.66
1.5..0									\$36,125,861.08	\$42,485,861.08	\$0.00	\$0.00	\$24,295,344.57	\$13,585,920.09	\$13,585,920.09	\$13,585,920.09	-\$13,585,920.09	-\$37,881,264.66
1.5..0.									\$36,125,861.08	\$42,485,861.08	\$0.00	\$0.00	\$24,295,344.57	\$13,585,920.09	\$13,585,920.09	\$13,585,920.09	-\$13,585,920.09	-\$37,881,264.66
1.5..0..044									\$36,125,861.08	\$42,485,861.08	\$0.00	\$0.00	\$24,295,344.57	\$13,585,920.09	\$13,585,920.09	\$13,585,920.09	-\$13,585,920.09	-\$37,881,264.66
1.5..0..044.1									\$36,125,861.08	\$42,485,861.08	\$0.00	\$0.00	\$24,295,344.57	\$13,585,920.09	\$13,585,920.09	\$13,585,920.09	-\$13,585,920.09	-\$37,881,264.66
1.5..0..044.1.50219									\$36,125,861.08	\$42,485,861.08	\$0.00	\$0.00	\$24,295,344.57	\$13,585,920.09	\$13,585,920.09	\$13,585,920.09	-\$13,585,920.09	-\$37,881,264.66
1.5..0..044.1.50219.									\$36,125,861.08	\$42,485,861.08	\$0.00	\$0.00	\$24,295,344.57	\$13,585,920.09	\$13,585,920.09	\$13,585,920.09	-\$13,585,920.09	-\$37,881,264.66
									\$1,787,500.00	\$3,273,123.09	\$0.00	\$0.00	\$993,587.32	\$860,794.44	\$860,794.44	\$839,218.44	-\$839,218.44	-\$1,854,381.76
Gasto Corriente									\$1,630,756.00	\$3,216,379.09	\$0.00	\$0.00	\$905,179.64	\$845,719.64	\$845,719.64	\$824,143.64	-\$824,143.64	-\$1,750,899.28
1									\$781,756.00	\$2,367,379.09	\$0.00	\$0.00	\$438,760.08	\$438,760.08	\$438,760.08	\$438,760.08	-\$438,760.08	-\$877,520.16
1.7									\$781,756.00	\$2,367,379.09	\$0.00	\$0.00	\$438,760.08	\$438,760.08	\$438,760.08	\$438,760.08	-\$438,760.08	-\$877,520.16
1.7.									\$781,756.00	\$2,367,379.09	\$0.00	\$0.00	\$438,760.08	\$438,760.08	\$438,760.08	\$438,760.08	-\$438,760.08	-\$877,520.16
1.7..0									\$781,756.00	\$2,367,379.09	\$0.00	\$0.00	\$438,760.08	\$438,760.08	\$438,760.08	\$438,760.08	-\$438,760.08	-\$877,520.16
1.7..0.									\$781,756.00	\$2,367,379.09	\$0.00	\$0.00	\$438,760.08	\$438,760.08	\$438,760.08	\$438,760.08	-\$438,760.08	-\$877,520.16
1.7..0..071									\$631,756.00	\$709,756.00	\$0.00	\$0.00	\$281,364.06	\$281,364.06	\$281,364.06	\$281,364.06	-\$281,364.06	-\$562,728.12
1.7..0..071.1									\$631,756.00	\$709,756.00	\$0.00	\$0.00	\$281,364.06	\$281,364.06	\$281,364.06	\$281,364.06	-\$281,364.06	-\$562,728.12
1.7..0..071.1.50219									\$631,756.00	\$709,756.00	\$0.00	\$0.00	\$281,364.06	\$281,364.06	\$281,364.06	\$281,364.06	-\$281,364.06	-\$562,728.12
1.7..0..071.1.50219.									\$631,756.00	\$709,756.00	\$0.00	\$0.00	\$281,364.06	\$281,364.06	\$281,364.06	\$281,364.06	-\$281,364.06	-\$562,728.12
1.7..0..074									\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$149,783.40	\$149,783.40	\$149,783.40	\$149,783.40	-\$149,783.40	-\$299,566.80
1.7..0..074.1									\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$149,783.40	\$149,783.40	\$149,783.40	\$149,783.40	-\$149,783.40	-\$299,566.80
1.7..0..074.1.50219									\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$149,783.40	\$149,783.40	\$149,783.40	\$149,783.40	-\$149,783.40	-\$299,566.80
1.7..0..074.1.50219.									\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$149,783.40	\$149,783.40	\$149,783.40	\$149,783.40	-\$149,783.40	-\$299,566.80
1.7..0..129									\$0.00	\$1,507,623.09	\$0.00	\$0.00	\$7,612.62	\$7,612.62	\$7,612.62	\$7,612.62	-\$7,612.62	-\$15,225.24
1.7..0..129.1									\$0.00	\$1,507,623.09	\$0.00	\$0.00	\$7,612.62	\$7,612.62	\$7,612.62	\$7,612.62	-\$7,612.62	-\$15,225.24

FU SF PS PE AI PT MPIO FF SFF		PRESUPUESTO APROBADO	PRESUPUESTO MODIFICADO	PRESUPUESTO LIBERADO	PRESUPUESTO MINISTRADO	PRESUPUESTO COMPROMETIDO	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	DISPONIBILIDAD FINANCIERA	DISPONIBLE PRESUPUESTARIO
1.7..0..129.1.50219	FORTAMUN 2019	\$0.00	\$1,507,623.09	\$0.00	\$0.00	\$7,612.62	\$7,612.62	\$7,612.62	\$7,612.62	-\$7,612.62	-\$15,225.24
1.7..0..129.1.50219.		\$0.00	\$1,507,623.09	\$0.00	\$0.00	\$7,612.62	\$7,612.62	\$7,612.62	\$7,612.62	-\$7,612.62	-\$15,225.24
2		\$849,000.00	\$849,000.00	\$0.00	\$0.00	\$466,419.56	\$406,959.56	\$406,959.56	\$385,383.56	-\$385,383.56	-\$873,379.12
2.6		\$849,000.00	\$849,000.00	\$0.00	\$0.00	\$466,419.56	\$406,959.56	\$406,959.56	\$385,383.56	-\$385,383.56	-\$873,379.12
2.6.		\$849,000.00	\$849,000.00	\$0.00	\$0.00	\$466,419.56	\$406,959.56	\$406,959.56	\$385,383.56	-\$385,383.56	-\$873,379.12
2.6..0		\$849,000.00	\$849,000.00	\$0.00	\$0.00	\$466,419.56	\$406,959.56	\$406,959.56	\$385,383.56	-\$385,383.56	-\$873,379.12
2.6..0.		\$849,000.00	\$849,000.00	\$0.00	\$0.00	\$466,419.56	\$406,959.56	\$406,959.56	\$385,383.56	-\$385,383.56	-\$873,379.12
2.6..0..072		\$60,500.00	\$180,500.00	\$0.00	\$0.00	\$60,610.18	\$1,150.18	\$1,150.18	\$1,150.18	-\$1,150.18	-\$61,760.36
2.6..0..072.1	Tepatitlán de Morelos	\$60,500.00	\$180,500.00	\$0.00	\$0.00	\$60,610.18	\$1,150.18	\$1,150.18	\$1,150.18	-\$1,150.18	-\$61,760.36
2.6..0..072.1.50219	FORTAMUN 2019	\$60,500.00	\$180,500.00	\$0.00	\$0.00	\$60,610.18	\$1,150.18	\$1,150.18	\$1,150.18	-\$1,150.18	-\$61,760.36
2.6..0..072.1.50219.		\$60,500.00	\$180,500.00	\$0.00	\$0.00	\$60,610.18	\$1,150.18	\$1,150.18	\$1,150.18	-\$1,150.18	-\$61,760.36
2.6..0..073		\$788,500.00	\$668,500.00	\$0.00	\$0.00	\$405,809.38	\$405,809.38	\$405,809.38	\$384,233.38	-\$384,233.38	-\$811,618.76
2.6..0..073.1	Tepatitlán de Morelos	\$788,500.00	\$668,500.00	\$0.00	\$0.00	\$405,809.38	\$405,809.38	\$405,809.38	\$384,233.38	-\$384,233.38	-\$811,618.76
2.6..0..073.1.50219	FORTAMUN 2019	\$788,500.00	\$668,500.00	\$0.00	\$0.00	\$405,809.38	\$405,809.38	\$405,809.38	\$384,233.38	-\$384,233.38	-\$811,618.76
2.6..0..073.1.50219.		\$788,500.00	\$668,500.00	\$0.00	\$0.00	\$405,809.38	\$405,809.38	\$405,809.38	\$384,233.38	-\$384,233.38	-\$811,618.76
Gasto de Capital		\$156,744.00	\$56,744.00	\$0.00	\$0.00	\$88,407.68	\$15,074.80	\$15,074.80	\$15,074.80	-\$15,074.80	-\$103,482.48
1		\$5,744.00	\$5,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.7		\$5,744.00	\$5,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.7.		\$5,744.00	\$5,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.7..0		\$5,744.00	\$5,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.7..0.		\$5,744.00	\$5,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.7..0..071		\$5,744.00	\$5,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.7..0..071.1	Tepatitlán de Morelos	\$5,744.00	\$5,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.7..0..071.1.50219	FORTAMUN 2019	\$5,744.00	\$5,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.7..0..071.1.50219.		\$5,744.00	\$5,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2		\$151,000.00	\$51,000.00	\$0.00	\$0.00	\$88,407.68	\$15,074.80	\$15,074.80	\$15,074.80	-\$15,074.80	-\$103,482.48
2.6		\$151,000.00	\$51,000.00	\$0.00	\$0.00	\$88,407.68	\$15,074.80	\$15,074.80	\$15,074.80	-\$15,074.80	-\$103,482.48
2.6.		\$151,000.00	\$51,000.00	\$0.00	\$0.00	\$88,407.68	\$15,074.80	\$15,074.80	\$15,074.80	-\$15,074.80	-\$103,482.48
2.6..0		\$151,000.00	\$51,000.00	\$0.00	\$0.00	\$88,407.68	\$15,074.80	\$15,074.80	\$15,074.80	-\$15,074.80	-\$103,482.48
2.6..0.		\$151,000.00	\$51,000.00	\$0.00	\$0.00	\$88,407.68	\$15,074.80	\$15,074.80	\$15,074.80	-\$15,074.80	-\$103,482.48
2.6..0..072		\$151,000.00	\$51,000.00	\$0.00	\$0.00	\$88,407.68	\$15,074.80	\$15,074.80	\$15,074.80	-\$15,074.80	-\$103,482.48
2.6..0..072.1	Tepatitlán de Morelos	\$151,000.00	\$51,000.00	\$0.00	\$0.00	\$88,407.68	\$15,074.80	\$15,074.80	\$15,074.80	-\$15,074.80	-\$103,482.48
2.6..0..072.1.50219	FORTAMUN 2019	\$151,000.00	\$51,000.00	\$0.00	\$0.00	\$88,407.68	\$15,074.80	\$15,074.80	\$15,074.80	-\$15,074.80	-\$103,482.48
2.6..0..072.1.50219.		\$151,000.00	\$51,000.00	\$0.00	\$0.00	\$88,407.68	\$15,074.80	\$15,074.80	\$15,074.80	-\$15,074.80	-\$103,482.48
		\$38,500,000.00	\$38,500,000.00	\$0.00	\$0.00	\$23,726,032.20	\$23,726,032.20	\$23,726,032.20	\$23,726,032.20	-\$23,726,032.20	-\$47,452,064.40
Gasto Corriente		\$38,500,000.00	\$38,500,000.00	\$0.00	\$0.00	\$23,726,032.20	\$23,726,032.20	\$23,726,032.20	\$23,726,032.20	-\$23,726,032.20	-\$47,452,064.40
1		\$38,500,000.00	\$38,500,000.00	\$0.00	\$0.00	\$23,726,032.20	\$23,726,032.20	\$23,726,032.20	\$23,726,032.20	-\$23,726,032.20	-\$47,452,064.40
1.8		\$38,500,000.00	\$38,500,000.00	\$0.00	\$0.00	\$23,726,032.20	\$23,726,032.20	\$23,726,032.20	\$23,726,032.20	-\$23,726,032.20	-\$47,452,064.40
1.8.		\$38,500,000.00	\$38,500,000.00	\$0.00	\$0.00	\$23,726,032.20	\$23,726,032.20	\$23,726,032.20	\$23,726,032.20	-\$23,726,032.20	-\$47,452,064.40
1.8..0		\$38,500,000.00	\$38,500,000.00	\$0.00	\$0.00	\$23,726,032.20	\$23,726,032.20	\$23,726,032.20	\$23,726,032.20	-\$23,726,032.20	-\$47,452,064.40
1.8..0.		\$38,500,000.00	\$38,500,000.00	\$0.00	\$0.00	\$23,726,032.20	\$23,726,032.20	\$23,726,032.20	\$23,726,032.20	-\$23,726,032.20	-\$47,452,064.40
1.8..0..088		\$38,500,000.00	\$38,500,000.00	\$0.00	\$0.00	\$23,726,032.20	\$23,726,032.20	\$23,726,032.20	\$23,726,032.20	-\$23,726,032.20	-\$47,452,064.40
1.8..0..088.1	Tepatitlán de Morelos	\$38,500,000.00	\$38,500,000.00	\$0.00	\$0.00	\$23,726,032.20	\$23,726,032.20	\$23,726,032.20	\$23,726,032.20	-\$23,726,032.20	-\$47,452,064.40

FU SF PS PE AI PT MPIO FF SFF	PRESUPUESTO APROBADO	PRESUPUESTO MODIFICADO	PRESUPUESTO LIBERADO	PRESUPUESTO MINISTRADO	PRESUPUESTO COMPROMETIDO	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	DISPONIBILIDAD FINANCIERA	DISPONIBLE PRESUPUESTARIO
Amortización de la Deuda y Disminución de Pasivos	\$0.00	\$76,006.97	\$0.00	\$0.00	\$74,767.47	\$74,767.47	\$74,767.47	\$74,767.47	-\$74,767.47	-\$149,534.94
1	\$0.00	\$76,006.97	\$0.00	\$0.00	\$74,767.47	\$74,767.47	\$74,767.47	\$74,767.47	-\$74,767.47	-\$149,534.94
1.5	\$0.00	\$76,006.97	\$0.00	\$0.00	\$74,767.47	\$74,767.47	\$74,767.47	\$74,767.47	-\$74,767.47	-\$149,534.94
1.5.	\$0.00	\$76,006.97	\$0.00	\$0.00	\$74,767.47	\$74,767.47	\$74,767.47	\$74,767.47	-\$74,767.47	-\$149,534.94
1.5..0	\$0.00	\$76,006.97	\$0.00	\$0.00	\$74,767.47	\$74,767.47	\$74,767.47	\$74,767.47	-\$74,767.47	-\$149,534.94
1.5..0.	\$0.00	\$76,006.97	\$0.00	\$0.00	\$74,767.47	\$74,767.47	\$74,767.47	\$74,767.47	-\$74,767.47	-\$149,534.94
1.5..0..044	\$0.00	\$76,006.97	\$0.00	\$0.00	\$74,767.47	\$74,767.47	\$74,767.47	\$74,767.47	-\$74,767.47	-\$149,534.94
1.5..0..044.1		Tepatitlán de Morelos	\$0.00	\$0.00	\$74,767.47	\$74,767.47	\$74,767.47	\$74,767.47	-\$74,767.47	-\$149,534.94
1.5..0..044.1.50434		FORTALECIMIENTO FINANCIERO PARA LA INVERSION (CONVENIO F)	\$0.00	\$0.00	\$74,767.47	\$74,767.47	\$74,767.47	\$74,767.47	-\$74,767.47	-\$149,534.94
1.5..0..044.1.50434.	\$0.00	\$76,006.97	\$0.00	\$0.00	\$74,767.47	\$74,767.47	\$74,767.47	\$74,767.47	-\$74,767.47	-\$149,534.94
FONDO DE PROYECTOS DE DESARROLLO REGIONAL CONVENIO D	\$0.00	\$3,665,068.83	\$0.00	\$0.00	\$3,442,124.38	\$3,442,124.38	\$3,442,124.38	\$3,442,124.38	-\$3,442,124.38	-\$6,884,248.76
Gasto Corriente	\$0.00	\$3,665,068.83	\$0.00	\$0.00	\$3,442,124.38	\$3,442,124.38	\$3,442,124.38	\$3,442,124.38	-\$3,442,124.38	-\$6,884,248.76
1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.5.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.5..0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.5..0.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.5..0..044	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.5..0..044.1		Tepatitlán de Morelos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.5..0..044.1.50435		Fondo de Proyectos de Desarrollo Regional Convenio D	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.5..0..044.1.50435.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amortización de la Deuda y Disminución de Pasivos	\$0.00	\$3,665,068.83	\$0.00	\$0.00	\$3,442,124.38	\$3,442,124.38	\$3,442,124.38	\$3,442,124.38	-\$3,442,124.38	-\$6,884,248.76
1	\$0.00	\$3,665,068.83	\$0.00	\$0.00	\$3,442,124.38	\$3,442,124.38	\$3,442,124.38	\$3,442,124.38	-\$3,442,124.38	-\$6,884,248.76
1.5	\$0.00	\$3,665,068.83	\$0.00	\$0.00	\$3,442,124.38	\$3,442,124.38	\$3,442,124.38	\$3,442,124.38	-\$3,442,124.38	-\$6,884,248.76
1.5.	\$0.00	\$3,665,068.83	\$0.00	\$0.00	\$3,442,124.38	\$3,442,124.38	\$3,442,124.38	\$3,442,124.38	-\$3,442,124.38	-\$6,884,248.76
1.5..0	\$0.00	\$3,665,068.83	\$0.00	\$0.00	\$3,442,124.38	\$3,442,124.38	\$3,442,124.38	\$3,442,124.38	-\$3,442,124.38	-\$6,884,248.76
1.5..0.	\$0.00	\$3,665,068.83	\$0.00	\$0.00	\$3,442,124.38	\$3,442,124.38	\$3,442,124.38	\$3,442,124.38	-\$3,442,124.38	-\$6,884,248.76
1.5..0..044	\$0.00	\$3,665,068.83	\$0.00	\$0.00	\$3,442,124.38	\$3,442,124.38	\$3,442,124.38	\$3,442,124.38	-\$3,442,124.38	-\$6,884,248.76
1.5..0..044.1		Tepatitlán de Morelos	\$0.00	\$0.00	\$3,442,124.38	\$3,442,124.38	\$3,442,124.38	\$3,442,124.38	-\$3,442,124.38	-\$6,884,248.76
1.5..0..044.1.50435		Fondo de Proyectos de Desarrollo Regional Convenio D	\$0.00	\$0.00	\$3,442,124.38	\$3,442,124.38	\$3,442,124.38	\$3,442,124.38	-\$3,442,124.38	-\$6,884,248.76
1.5..0..044.1.50435.	\$0.00	\$3,665,068.83	\$0.00	\$0.00	\$3,442,124.38	\$3,442,124.38	\$3,442,124.38	\$3,442,124.38	-\$3,442,124.38	-\$6,884,248.76
PROYECTOS DE DESARROLLO REGIONAL (CONVENIO E)	\$0.00	\$37,920,358.28	\$0.00	\$0.00	\$11,746,590.41	\$11,746,590.41	\$11,746,590.41	\$11,746,590.41	-\$11,746,590.41	-\$23,493,180.82

FU	PS	PE	AI	PT	MPIO	FF	SFF	PRESUPUESTO APROBADO	PRESUPUESTO MODIFICADO	PRESUPUESTO LIBERADO	PRESUPUESTO MINISTRADO	PRESUPUESTO COMPROMETIDO	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	DISPONIBILIDAD FINANCIERA	DISPONIBLE PRESUPUESTARIO		
								\$0.00	\$37,920,358.28	\$0.00	\$0.00	\$11,746,590.41	\$11,746,590.41	\$11,746,590.41	\$11,746,590.41	-\$11,746,590.41	-\$23,493,180.82		
Amortización de la Deuda y Disminución de Pasivos								\$0.00	\$37,920,358.28	\$0.00	\$0.00	\$11,746,590.41	\$11,746,590.41	\$11,746,590.41	\$11,746,590.41	-\$11,746,590.41	-\$23,493,180.82		
1								\$0.00	\$37,920,358.28	\$0.00	\$0.00	\$11,746,590.41	\$11,746,590.41	\$11,746,590.41	\$11,746,590.41	-\$11,746,590.41	-\$23,493,180.82		
1.5								\$0.00	\$37,920,358.28	\$0.00	\$0.00	\$11,746,590.41	\$11,746,590.41	\$11,746,590.41	\$11,746,590.41	-\$11,746,590.41	-\$23,493,180.82		
1.5.								\$0.00	\$37,920,358.28	\$0.00	\$0.00	\$11,746,590.41	\$11,746,590.41	\$11,746,590.41	\$11,746,590.41	-\$11,746,590.41	-\$23,493,180.82		
1.5..0								\$0.00	\$37,920,358.28	\$0.00	\$0.00	\$11,746,590.41	\$11,746,590.41	\$11,746,590.41	\$11,746,590.41	-\$11,746,590.41	-\$23,493,180.82		
1.5..0.								\$0.00	\$37,920,358.28	\$0.00	\$0.00	\$11,746,590.41	\$11,746,590.41	\$11,746,590.41	\$11,746,590.41	-\$11,746,590.41	-\$23,493,180.82		
1.5..0..044								\$0.00	\$37,920,358.28	\$0.00	\$0.00	\$11,746,590.41	\$11,746,590.41	\$11,746,590.41	\$11,746,590.41	-\$11,746,590.41	-\$23,493,180.82		
1.5..0..044.1									Tepatitlán de Morelos	\$0.00	\$37,920,358.28	\$0.00	\$0.00	\$11,746,590.41	\$11,746,590.41	\$11,746,590.41	\$11,746,590.41	-\$11,746,590.41	-\$23,493,180.82
1.5..0..044.1.50436									PROYECTOS DE DESARROLLO REGIONAL (CONVENIO E)	\$0.00	\$37,920,358.28	\$0.00	\$0.00	\$11,746,590.41	\$11,746,590.41	\$11,746,590.41	\$11,746,590.41	-\$11,746,590.41	-\$23,493,180.82
1.5..0..044.1.50436.								\$0.00	\$37,920,358.28	\$0.00	\$0.00	\$11,746,590.41	\$11,746,590.41	\$11,746,590.41	\$11,746,590.41	-\$11,746,590.41	-\$23,493,180.82		
PARTICIPACIONES ESTATALES								\$11,305,807.00	\$12,752,440.88	\$0.00	\$0.00	\$3,502,080.00	\$3,502,080.00	\$3,502,080.00	\$3,502,080.00	-\$3,502,080.00	-\$7,004,160.00		
Gasto Corriente								\$11,305,807.00	\$12,752,440.88	\$0.00	\$0.00	\$3,502,080.00	\$3,502,080.00	\$3,502,080.00	\$3,502,080.00	-\$3,502,080.00	-\$7,004,160.00		
1								\$11,305,807.00	\$12,752,440.88	\$0.00	\$0.00	\$3,502,080.00	\$3,502,080.00	\$3,502,080.00	\$3,502,080.00	-\$3,502,080.00	-\$7,004,160.00		
1.5								\$11,305,807.00	\$12,752,440.88	\$0.00	\$0.00	\$3,502,080.00	\$3,502,080.00	\$3,502,080.00	\$3,502,080.00	-\$3,502,080.00	-\$7,004,160.00		
1.5.								\$11,305,807.00	\$12,752,440.88	\$0.00	\$0.00	\$3,502,080.00	\$3,502,080.00	\$3,502,080.00	\$3,502,080.00	-\$3,502,080.00	-\$7,004,160.00		
1.5..0								\$11,305,807.00	\$12,752,440.88	\$0.00	\$0.00	\$3,502,080.00	\$3,502,080.00	\$3,502,080.00	\$3,502,080.00	-\$3,502,080.00	-\$7,004,160.00		
1.5..0.								\$11,305,807.00	\$12,752,440.88	\$0.00	\$0.00	\$3,502,080.00	\$3,502,080.00	\$3,502,080.00	\$3,502,080.00	-\$3,502,080.00	-\$7,004,160.00		
1.5..0..044								\$0.00	\$950,000.00	\$0.00	\$0.00	\$521,136.00	\$521,136.00	\$521,136.00	\$521,136.00	-\$521,136.00	-\$1,042,272.00		
1.5..0..044.1									Tepatitlán de Morelos	\$0.00	\$950,000.00	\$0.00	\$0.00	\$521,136.00	\$521,136.00	\$521,136.00	\$521,136.00	-\$521,136.00	-\$1,042,272.00
1.5..0..044.1.60100									PARTICIPACIONES ESTATALES	\$0.00	\$950,000.00	\$0.00	\$0.00	\$521,136.00	\$521,136.00	\$521,136.00	\$521,136.00	-\$521,136.00	-\$1,042,272.00
1.5..0..044.1.60100.								\$0.00	\$950,000.00	\$0.00	\$0.00	\$521,136.00	\$521,136.00	\$521,136.00	\$521,136.00	-\$521,136.00	-\$1,042,272.00		
1.5..0..115								\$11,305,807.00	\$11,802,440.88	\$0.00	\$0.00	\$2,980,944.00	\$2,980,944.00	\$2,980,944.00	\$2,980,944.00	-\$2,980,944.00	-\$5,961,888.00		
1.5..0..115.1									Tepatitlán de Morelos	\$11,305,807.00	\$11,802,440.88	\$0.00	\$0.00	\$2,980,944.00	\$2,980,944.00	\$2,980,944.00	\$2,980,944.00	-\$2,980,944.00	-\$5,961,888.00
1.5..0..115.1.60100									PARTICIPACIONES ESTATALES	\$11,305,807.00	\$11,802,440.88	\$0.00	\$0.00	\$2,980,944.00	\$2,980,944.00	\$2,980,944.00	\$2,980,944.00	-\$2,980,944.00	-\$5,961,888.00
1.5..0..115.1.60100.								\$11,305,807.00	\$11,802,440.88	\$0.00	\$0.00	\$2,980,944.00	\$2,980,944.00	\$2,980,944.00	\$2,980,944.00	-\$2,980,944.00	-\$5,961,888.00		
FONDEREG								\$0.00	\$176,474.94	\$0.00	\$0.00	\$176,383.06	\$176,383.06	\$176,383.06	\$176,383.06	-\$176,383.06	-\$352,766.12		
Gasto Corriente								\$0.00	\$176,474.94	\$0.00	\$0.00	\$176,383.06	\$176,383.06	\$176,383.06	\$176,383.06	-\$176,383.06	-\$352,766.12		
1								\$0.00	\$100.00	\$0.00	\$0.00	\$8.12	\$8.12	\$8.12	\$8.12	-\$8.12	-\$16.24		
1.5								\$0.00	\$100.00	\$0.00	\$0.00	\$8.12	\$8.12	\$8.12	\$8.12	-\$8.12	-\$16.24		
1.5.								\$0.00	\$100.00	\$0.00	\$0.00	\$8.12	\$8.12	\$8.12	\$8.12	-\$8.12	-\$16.24		
1.5..0								\$0.00	\$100.00	\$0.00	\$0.00	\$8.12	\$8.12	\$8.12	\$8.12	-\$8.12	-\$16.24		
1.5..0.								\$0.00	\$100.00	\$0.00	\$0.00	\$8.12	\$8.12	\$8.12	\$8.12	-\$8.12	-\$16.24		
1.5..0..044								\$0.00	\$100.00	\$0.00	\$0.00	\$8.12	\$8.12	\$8.12	\$8.12	-\$8.12	-\$16.24		
1.5..0..044.1									Tepatitlán de Morelos	\$0.00	\$100.00	\$0.00	\$0.00	\$8.12	\$8.12	\$8.12	\$8.12	-\$8.12	-\$16.24
1.5..0..044.1.60201									FONDEREG	\$0.00	\$100.00	\$0.00	\$0.00	\$8.12	\$8.12	\$8.12	\$8.12	-\$8.12	-\$16.24
1.5..0..044.1.60201.								\$0.00	\$100.00	\$0.00	\$0.00	\$8.12	\$8.12	\$8.12	\$8.12	-\$8.12	-\$16.24		

FU SF PS PE AI PT MPIO FF SFF	PRESUPUESTO APROBADO	PRESUPUESTO MODIFICADO	PRESUPUESTO LIBERADO	PRESUPUESTO MINISTRADO	PRESUPUESTO COMPROMETIDO	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	DISPONIBILIDAD FINANCIERA	DISPONIBLE PRESUPUESTARIO
Amortización de la Deuda y Disminución de Pasivos	\$0.00	\$176,374.94	\$0.00	\$0.00	\$176,374.94	\$176,374.94	\$176,374.94	\$176,374.94	-\$176,374.94	-\$352,749.88
1	\$0.00	\$176,374.94	\$0.00	\$0.00	\$176,374.94	\$176,374.94	\$176,374.94	\$176,374.94	-\$176,374.94	-\$352,749.88
1.5	\$0.00	\$176,374.94	\$0.00	\$0.00	\$176,374.94	\$176,374.94	\$176,374.94	\$176,374.94	-\$176,374.94	-\$352,749.88
1.5.	\$0.00	\$176,374.94	\$0.00	\$0.00	\$176,374.94	\$176,374.94	\$176,374.94	\$176,374.94	-\$176,374.94	-\$352,749.88
1.5..0	\$0.00	\$176,374.94	\$0.00	\$0.00	\$176,374.94	\$176,374.94	\$176,374.94	\$176,374.94	-\$176,374.94	-\$352,749.88
1.5..0.	\$0.00	\$176,374.94	\$0.00	\$0.00	\$176,374.94	\$176,374.94	\$176,374.94	\$176,374.94	-\$176,374.94	-\$352,749.88
1.5..0..044	\$0.00	\$176,374.94	\$0.00	\$0.00	\$176,374.94	\$176,374.94	\$176,374.94	\$176,374.94	-\$176,374.94	-\$352,749.88
1.5..0..044.1		Tepatitlán de Morelos	\$0.00	\$0.00	\$176,374.94	\$176,374.94	\$176,374.94	\$176,374.94	-\$176,374.94	-\$352,749.88
1.5..0..044.1.60201		FONDEREG	\$0.00	\$0.00	\$176,374.94	\$176,374.94	\$176,374.94	\$176,374.94	-\$176,374.94	-\$352,749.88
1.5..0..044.1.60201.	\$0.00	\$176,374.94	\$0.00	\$0.00	\$176,374.94	\$176,374.94	\$176,374.94	\$176,374.94	-\$176,374.94	-\$352,749.88
FONDO DE ANIMACION CULTURAL	\$0.00	\$600.00	\$0.00	\$0.00	\$452.40	\$452.40	\$452.40	\$452.40	-\$452.40	-\$904.80
Gasto Corriente	\$0.00	\$600.00	\$0.00	\$0.00	\$452.40	\$452.40	\$452.40	\$452.40	-\$452.40	-\$904.80
1	\$0.00	\$600.00	\$0.00	\$0.00	\$452.40	\$452.40	\$452.40	\$452.40	-\$452.40	-\$904.80
1.5	\$0.00	\$600.00	\$0.00	\$0.00	\$452.40	\$452.40	\$452.40	\$452.40	-\$452.40	-\$904.80
1.5.	\$0.00	\$600.00	\$0.00	\$0.00	\$452.40	\$452.40	\$452.40	\$452.40	-\$452.40	-\$904.80
1.5..0	\$0.00	\$600.00	\$0.00	\$0.00	\$452.40	\$452.40	\$452.40	\$452.40	-\$452.40	-\$904.80
1.5..0.	\$0.00	\$600.00	\$0.00	\$0.00	\$452.40	\$452.40	\$452.40	\$452.40	-\$452.40	-\$904.80
1.5..0..044	\$0.00	\$600.00	\$0.00	\$0.00	\$452.40	\$452.40	\$452.40	\$452.40	-\$452.40	-\$904.80
1.5..0..044.1		Tepatitlán de Morelos	\$0.00	\$0.00	\$452.40	\$452.40	\$452.40	\$452.40	-\$452.40	-\$904.80
1.5..0..044.1.60203		FONDO DE ANIMACION CULTURAL	\$0.00	\$0.00	\$452.40	\$452.40	\$452.40	\$452.40	-\$452.40	-\$904.80
1.5..0..044.1.60203.	\$0.00	\$600.00	\$0.00	\$0.00	\$452.40	\$452.40	\$452.40	\$452.40	-\$452.40	-\$904.80
FOCOCI	\$0.00	\$1,414,625.79	\$0.00	\$0.00	\$1,394,959.39	\$1,394,959.39	\$1,394,959.39	\$1,394,959.39	-\$1,394,959.39	-\$2,789,918.78
Amortización de la Deuda y Disminución de Pasivos	\$0.00	\$1,414,625.79	\$0.00	\$0.00	\$1,394,959.39	\$1,394,959.39	\$1,394,959.39	\$1,394,959.39	-\$1,394,959.39	-\$2,789,918.78
1	\$0.00	\$1,414,625.79	\$0.00	\$0.00	\$1,394,959.39	\$1,394,959.39	\$1,394,959.39	\$1,394,959.39	-\$1,394,959.39	-\$2,789,918.78
1.5	\$0.00	\$1,414,625.79	\$0.00	\$0.00	\$1,394,959.39	\$1,394,959.39	\$1,394,959.39	\$1,394,959.39	-\$1,394,959.39	-\$2,789,918.78
1.5.	\$0.00	\$1,414,625.79	\$0.00	\$0.00	\$1,394,959.39	\$1,394,959.39	\$1,394,959.39	\$1,394,959.39	-\$1,394,959.39	-\$2,789,918.78
1.5..0	\$0.00	\$1,414,625.79	\$0.00	\$0.00	\$1,394,959.39	\$1,394,959.39	\$1,394,959.39	\$1,394,959.39	-\$1,394,959.39	-\$2,789,918.78
1.5..0.	\$0.00	\$1,414,625.79	\$0.00	\$0.00	\$1,394,959.39	\$1,394,959.39	\$1,394,959.39	\$1,394,959.39	-\$1,394,959.39	-\$2,789,918.78
1.5..0..044	\$0.00	\$1,414,625.79	\$0.00	\$0.00	\$1,394,959.39	\$1,394,959.39	\$1,394,959.39	\$1,394,959.39	-\$1,394,959.39	-\$2,789,918.78
1.5..0..044.1		Tepatitlán de Morelos	\$0.00	\$0.00	\$1,394,959.39	\$1,394,959.39	\$1,394,959.39	\$1,394,959.39	-\$1,394,959.39	-\$2,789,918.78
1.5..0..044.1.60206		FOCOCI	\$0.00	\$0.00	\$1,394,959.39	\$1,394,959.39	\$1,394,959.39	\$1,394,959.39	-\$1,394,959.39	-\$2,789,918.78
1.5..0..044.1.60206.	\$0.00	\$1,414,625.79	\$0.00	\$0.00	\$1,394,959.39	\$1,394,959.39	\$1,394,959.39	\$1,394,959.39	-\$1,394,959.39	-\$2,789,918.78
CONSERVACION Y PRESERVACION DE MONUMENTOS CULTURALES 2018	\$0.00	\$100.00	\$0.00	\$0.00	\$16.24	\$16.24	\$16.24	\$16.24	-\$16.24	-\$32.48
Gasto Corriente	\$0.00	\$100.00	\$0.00	\$0.00	\$16.24	\$16.24	\$16.24	\$16.24	-\$16.24	-\$32.48
1	\$0.00	\$100.00	\$0.00	\$0.00	\$16.24	\$16.24	\$16.24	\$16.24	-\$16.24	-\$32.48
1.5	\$0.00	\$100.00	\$0.00	\$0.00	\$16.24	\$16.24	\$16.24	\$16.24	-\$16.24	-\$32.48

